

Overview of Special Education Funding

Below is information on the funding parameters of the SELPA Allocation Plan. The CEO Council meets each spring and fall to vote on any adjustments that may need to be made to the Allocation Plan. The funding overview below is based on the Allocation Plan as amended through the October 2017 CEO Council Meeting.

Allocation Plan 2017-18 <i>Revised: 3/16/17</i>			Unadjusted Rate	Additional Description
1	State Funding	Current Year ADA	\$514	Rate to be reviewed May 2017 with Governor's revise budget/final COLA
2	Federal Funding	Prior Year Enrollment	\$125	\$120 base rate + \$5 from ineligible partners. Must have operated in PY and be included in Charter SELPA federal grant.
Total Possible Funding:			\$639	Rate BEFORE adjustments unique to each charter for administrative fee. Year 1 charters also contribute \$5 per ADA one-time to set-aside risk pool.

3	Special Education Deficit/Rate Smoothing Pool	Prior year deficit restoration dollars are placed in the pool. The primary use is to guarantee to Charter SELPA members the estimated state budget rate (\$507 in 2016-17).		
4	Partner Definition	Single Partner - 1 charter in the Charter SELPA. Organization Partner = 2 or more charters in the Charter SELPA under one organization (CMO/ Non-Profit).	Year of entry of partner, decides admin fee %.	
5	Charter SELPA Administration	Recurring payment. Starts at 6% (Year 1) and reduces over time to 4% in either Year 3 or Year 5. Or rate of Organization Partner.	6%,5%,4% 6%,5%,5%,5%,4% Or Rate of Organization Partner	
6	Set-Aside Risk Pool	Starting in 2016-17, all charters in first year of entry to Charter SELPA contribute a one time non-refundable \$5 per ADA to the set-aside risk pool.		
7	Unspent funds	If more than 25% of funding is unspent at year end, future funding will be modified.		
8	Income Re-Allocation Flexibility	Income may be shifted from one charter to another, if the umbrella agency has the board/ organization authority to re-allocate dollars.		
9	ERMHS Educationally Related Mental Health Services	Level 2 = 80% × [Lesser of: (\$3,000 × 12/1/17 SEIS Svcs), (\$250 × CY P-2 ADA), (Budget Request)] Level 3 (Requires ED Designation) = 80% of Site Based, 90% of NPS ERMHS, and 100% of Residential.		
10	Legal Risk Pool	50% (60%*) reimbursement up to \$20,000 (\$30,000*) of total legal costs = up to \$10,000 (\$18,000*) reimbursement for legal claims related to due process filing. *proposed		
11	Low Incidence	Low incidence services and material allowable reimbursements (\$600 minimum claim) are funded at a minimum of \$433 up to a maximum of \$3,000 if sufficient dollars are available.		