



**Allocation Plan 2017-18**

		Unadjusted Rate	Additional Description
1	<b>State Funding</b>	Current Year ADA <b>\$514</b>	2017-18 P-2 ADA. Assumes deficit finalized @ 2%.
2	<b>Federal Funding</b>	Prior Year Enrollment <b>\$125</b>	Must have operated in PY and be included in Charter SELPA federal grant.
	Total Possible Funding	<b>\$639</b>	Rate BEFORE adjustments unique to each charter for administrative fee. Year 1 Charters also contribute \$5 per ADA one-time to set-aside risk pool.

3	<b>SpEd Deficit/Rate Smoothing Pool</b>	Prior year deficit restoration dollars are placed in the pool. The primary use is to guarantee to Charter SELPA members the estimated state budget rate (\$507 in 2016-17, \$514 in 2017-18).	
4	<b>Partner Definition</b>	Single Partner - 1 charter in the Charter SELPA Organization Partner = 2 or more Charters in the Charter SELPA under one organization (CMO/Non-Profit)	Year of entry of partner, decides admin fee %.
5	<b>Charter SELPA Administration</b>	Recurring payment. Starts at 6% (Year 1) and reduces over time to 4% in either Year 3, 4 or 5 <u>or</u> rate of Organization Partner.	6%,5%,4% 6%,5%,5%,5%,4% Or Rate of Organization Partner
6	<b>Set-Aside Risk Pool</b>	All Charters in first year of entry to Charter SELPA contribute a one time non-refundable \$5 per ADA to the set-aside risk pool.	
7	<b>Unspent funds</b>	If more than 25% of funding is unspent at year end, future funding will be reimbursement based.	
8	<b>Income Re-Allocation Flexibility</b>	Income may be shifted from one charter to another, if the umbrella organization has the board/ organization authority to re-allocate dollars.	
9	<b>ERMHS</b> Educationally Related Mental Health Services	Level 2 Service Level formula, Level 3 NPS and residential ERMHS.	
10	<b>Legal Risk Pool</b>	Up to \$18,000 reimbursement for legal claims related to due process filing. 60% funding/40% match.	
11	<b>Low Incidence</b>	Low incidence services and material allowable reimbursements (\$600 minimum claim) are funded at a minimum of \$400 up to a maximum of \$3,000 if sufficient dollars are available.	