



**FISCAL UPDATE
2017-18 BUDGET ESTIMATES
June 2018 (P-2)**



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2017-18 Estimated Funding
June 2018

Charter SELPA Funding Criteria

1			
2		PY ADA:	142,340.31
3		CY ADA:	170,688.82
4		Growth ADA:	28,348.51
5			
6		Total Charters PY:	294
7		Charters closed/leaving/merged:	(11)
8		New Charters:	40
9		Total Charters 2017-18:	323
10			

Charter SELPA Funding Rates:

State Funding:

15			
16		PY State Target Rate (STR): \$	516.93
17		COLA Rate:	1.5600%
18		COLA Amt: \$	8.06
19		New STR after COLA: \$	524.99
20		Deficit:	2.440%
21		New STR after Deficit:	512.18
22		Recommended Rate: \$	514.00
23		Total Charter ADA:	170,688.82
24		Total State Funding: \$	87,734,053

EDCOE Contract Fee:

		ADA:	Amount	To Charters:	
19		4%	155,674.84	3,200,675	76,816,193
20		5%	9,451.73	242,909	4,615,280
21		6%	5,562.25	171,540	2,687,457
22		Total State	170,688.82	3,615,124.00	84,118,930.00

EDCOE Contract Fee:

25		4%	130,467.00	674,514	16,188,346
26		5%	8,889.00	57,445	1,091,458
27		6%	2,089.00	16,200	253,803
28		Total Federal	141,445.00	748,159	17,533,607

Federal Funding:

27		Federal Local Assistance - IDEA Grant: \$	18,281,766
28		Prior Year Charter Enrolled (participating):	141,445.00
29		Per Enrolled Rate: \$	129.25

Charter Allocation:

32		State Funding less Contract Fee:	84,118,930
33		Federal Funding less Contract Fee:	17,533,607
34		TOTAL DISTRIBUTIONS:	101,652,537

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	17-18 Certified P-2 ADA	16-17 Enrollment	17-18 Pupil Count
Ace	ACE Charter High	12-13	4%	304.14	300.23	302.00	67.00
Ace	ACE Empower Academy	11-12	4%	320.22	314.44	359.00	75.00
Ace	ACE Franklin McKinley	14-15	4%	293.93	290.21	278.00	47.00
Ace	ACE Inspire Academy	15-16	4%	242.89	239.88	188.00	52.00
Albert Einstein	Albert Einstein Academy Charter Middle	10-11	4%	584.72	581.78	612.00	60.00
Albert Einstein	Einstein Academy	10-11	4%	779.12	774.29	797.00	73.00
Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	4%	346.37	341.97	408.00	50.00
Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	4%	370.55	362.38	293.00	46.00
Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	4%	321.58	313.04	447.00	40.00
Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	4%	494.99	492.00	451.00	36.00
Alta Public Schools	Prepa Tec Los Angeles High School	16-17	5%	207.46	206.74	112.00	10.00
Altus Institute	Audeo Charter	08-09	4%	458.62	496.29	427.00	83.00
Altus Institute	Audeo II	16-17	4%	388.54	392.16	287.00	63.00
Altus Institute	Charter School of San Diego	08-09	4%	1,497.36	1,566.54	1,918.00	328.00
Altus Institute	Grossmont Secondary School	17-18	4%	242.02	252.78	-	41.00
Altus Institute	Laurel Preparatory Academy	13-14	4%	148.92	151.39	145.00	16.00
Altus Institute	Mirus Secondary	09-10	4%	248.24	236.71	248.00	30.00
Altus Institute	Sweetwater Secondary School	17-18	4%	208.30	213.40	-	55.00
Amethod Public Schools	Downtown Charter Academy	15-16	4%	270.99	268.55	223.00	13.00
Amethod Public Schools	John Henry High	16-17	4%	269.91	264.61	202.00	22.00
Amethod Public Schools	Oakland Charter Academy	15-16	4%	224.21	220.01	201.00	18.00
Amethod Public Schools	Oakland Charter High School	15-16	4%	455.61	452.49	445.00	23.00
Amethod Public Schools	Richmond Charter Academy	15-16	4%	232.47	229.19	248.00	18.00
Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	4%	459.67	452.34	465.00	38.00
Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	4%	407.06	408.82	397.00	39.00
Aspire	Aspire Alexander Twilight Secondary Academy	10-11	4%	405.96	402.21	420.00	51.00
Aspire	Aspire Antonio Maria Lugo Academy	10-11	4%	386.99	385.10	400.00	45.00
Aspire	Aspire APEX Academy	10-11	4%	309.22	308.29	302.00	17.00
Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	4%	404.20	399.41	384.00	17.00
Aspire	Aspire Benjamin Holt Middle School	16-17	4%	496.71	492.81	447.00	41.00
Aspire	Aspire Berkley Maynard Academy	08-09	4%	534.16	526.80	519.00	54.00
Aspire	Aspire Capitol Heights Academy	10-11	4%	260.07	252.02	292.00	33.00
Aspire	Aspire College Academy	13-14	4%	263.57	260.19	290.00	26.00
Aspire	Aspire East Palo Alto Charter	10-11	4%	701.09	699.02	776.00	88.00
Aspire	Aspire Eres Academy	09-10	4%	211.63	211.66	216.00	31.00
Aspire	Aspire Golden State College Preparatory Academy	08-09	4%	583.74	574.22	571.00	56.00
Aspire	Aspire Junior Collegiate Academy	07-08	4%	324.39	320.26	328.00	18.00
Aspire	Aspire Langston Hughes Academy	10-11	4%	729.78	719.95	712.00	82.00
Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	4%	489.06	489.38	515.00	60.00
Aspire	Aspire Monarch Academy	10-11	4%	392.20	392.12	402.00	34.00
Aspire	Aspire Ollin University Preparatory Academy	10-11	4%	582.24	575.43	643.00	65.00
Aspire	Aspire Port City Academy	07-08	4%	388.02	385.49	405.00	32.00
Aspire	Aspire Richmond California College Preparatory Academy	15-16	4%	502.05	499.58	348.00	52.00
Aspire	Aspire Richmond Technology Academy	15-16	4%	328.23	325.10	286.00	35.00
Aspire	Aspire River Oaks Academy	10-11	4%	412.76	408.24	417.00	28.00
Aspire	Aspire Rosa Parks Academy	10-11	4%	373.50	370.32	370.00	19.00
Aspire	Aspire Summit Charter Academy	06-07	4%	409.34	408.48	407.00	33.00
Aspire	Aspire Titan Academy	09-10	4%	321.57	319.62	328.00	15.00
Aspire	Aspire Triumph Technology Academy	14-15	4%	272.58	270.71	283.00	31.00
Aspire	Aspire University Charter	06-07	4%	243.14	238.55	267.00	18.00
Aspire	Aspire Vanguard College Preparatory Academy	09-10	4%	336.81	331.36	396.00	40.00
Aspire	Aspire Vincent Shalvey Academy	10-11	4%	401.49	398.81	389.00	31.00
Caliber Beta Academy	Caliber: Beta Academy	14-15	4%	742.62	741.42	755.00	81.00
Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	4%	464.37	460.38	306.00	50.00
CAVA	California Virtual Academy @ Fresno	12-13	4%	478.31	478.01	414.00	73.00
CAVA	California Virtual Academy @ Kings	11-12	4%	330.26	327.92	433.00	34.00
CAVA	California Virtual Academy @ San Mateo	10-11	4%	670.71	688.83	762.00	100.00
Ceiba Public Schools	Ceiba College Prep Academy	15-16	4%	494.06	492.87	509.00	71.00
Classical Academies	Classical Academy	14-15	4%	1,341.61	1,334.88	1,288.00	114.00
Classical Academies	Classical Academy High	14-15	4%	1,185.07	1,181.68	1,247.00	94.00
Classical Academies	Coastal Academy	12-13	4%	1,899.55	1,918.03	1,699.00	208.00
Community Learning	Alameda Community Learning Center	10-11	4%	347.96	346.09	374.00	41.00
Community Learning	Nea Community Learning Center	09-10	4%	524.61	524.10	528.00	70.00
Compass Charter Schools	Compass Charter Schools of San Diego	15-16	4%	312.80	318.61	320.00	30.00
Compass Charter Schools	Compass Charter Schools of Fresno	14-15	4%	124.13	128.39	118.00	15.00
Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	4%	409.51	426.11	447.00	41.00
DaVinci Charter Schools	Da Vinci Communications	15-16	4%	322.28	344.91	271.00	51.00
DaVinci Charter Schools	Da Vinci RISE High	17-18	4%	61.72	62.24	-	14.00
DaVinci Charter Schools	Da Vinci Science	16-17	4%	499.41	525.16	541.00	46.00
Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	5%	209.86	208.08	122.00	22.00
Education for Change	Achieve Academy	12-13	4%	647.32	643.35	719.00	51.00
Education for Change	ASCEND	12-13	4%	468.59	467.66	461.00	45.00
Education for Change	Cox Academy	11-12	4%	549.36	552.96	588.00	37.00
Education for Change	Epic Charter	14-15	4%	321.76	313.94	433.00	35.00
Education for Change	Lazear Charter Academy	12-13	4%	442.61	446.84	462.00	48.00
Education for Change	Learning Without Limits	12-13	4%	405.17	404.86	421.00	31.00
Envision Education, Inc	Envision Academy for Arts & Technology	06-07	4%	386.81	379.20	403.00	50.00
Envision Education, Inc	City Arts and Tech High	07-08	4%	274.34	271.48	335.00	53.00
Envision Education, Inc	Impact Academy of Arts & Technology	07-08	4%	686.52	674.10	587.00	61.00
Epiphany Prep	Epiphany Prep Charter	14-15	4%	261.63	251.47	217.00	41.00
Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	4%	424.17	423.02	316.00	34.00
Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	5%	319.85	318.90	359.00	27.00
Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	5%	543.88	520.39	714.00	1.00
Fortune	Fortune	11-12	4%	1,284.58	1,246.25	1,371.00	150.00
Fortune	Hardy Brown College Prep	10-11	4%	350.53	340.81	374.00	11.00
Gateway Community Charters	Gateway International	13-14	4%	523.76	520.95	485.00	30.00
Gateway Community Charters	Empowering Possibilities Charter	15-16	4%	356.79	353.45	319.00	17.00
GOALS	GOALS Academy	16-17	5%	232.65	231.55	246.00	16.00
Guajome	Guajome Learning Center	16-17	5%	78.17	79.65	79.00	3.00
Guajome	Guajome Park Academy Charter	16-17	5%	1,321.05	1,298.06	1,385.00	105.00
Heritage Classical	Temecula Preparatory	13-14	4%	1,026.62	1,018.77	1,061.00	78.00
iLead Charter	Empower Generations Charter	16-17	4%	44.22	55.05	11.00	5.00
iLead Charter	iLEAD Hybrid	15-16	4%	2,830.01	2,915.32	2,370.00	312.00
iLead Charter	iLEAD Lancaster Charter	12-13	4%	643.27	655.80	673.00	90.00
iLead Charter	iLEAD Online	17-18	4%	13.08	18.80	-	-
iLead Charter	Santa Clarita Valley International Charter School	11-12	4%	852.21	846.44	879.00	120.00
Imagine Schools	Imagine Schools Riverside	13-14	4%	448.81	449.29	337.00	29.00
Ingenium	Barack Obama Charter	09-10	4%	393.03	386.69	355.00	43.00

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	17-18 Certified P-2 ADA	16-17 Enrollment	17-18 Pupil Count
Inspire Charter Schools	Inspire Charter School	16-17	4%	3,916.41	3,408.65	1,978.00	280.00
Inspire Charter Schools	Inspire Charter School-Central	16-17	4%	1,050.26	1,077.79	248.00	91.00
Inspire Charter Schools	Inspire Charter School-Kern	16-17	4%	4,485.91	4,433.69	1,598.00	289.00
Inspire Charter Schools	Inspire Charter School - South	15-16	4%	4,353.75	4,419.13	2,995.00	328.00
Inspire Charter Schools	Inspire Charter School-North	16-17	4%	1,686.31	1,654.04	573.00	126.00
Inspire Charter Schools	Winship Community School	16-17	4%	92.42	94.08	25.00	2.00
John Adams Academy	John Adams Academy	11-12	4%	1,317.99	1,312.74	1,293.00	108.00
John Adams Academy	John Adams Academy-El Dorado Hills	17-18	4%	220.17	222.36	-	16.00
John Adams Academy	John Adams Academy-Lincoln	17-18	4%	166.95	168.90	-	11.00
King-Chavez	King-Chavez Academy of Excellence	09-10	4%	299.47	299.66	327.00	41.00
King-Chavez	King-Chavez Arts Academy	09-10	4%	181.30	179.64	191.00	17.00
King-Chavez	King-Chavez Athletic Academy	09-10	4%	179.33	178.46	190.00	22.00
King-Chavez	King-Chavez Community High	09-10	4%	458.56	442.37	524.00	89.00
King-Chavez	King-Chavez Preparatory Academy	09-10	4%	348.38	343.63	356.00	62.00
King-Chavez	King-Chavez Primary Academy	09-10	4%	352.36	353.48	387.00	15.00
Kipp Bay Area	KIPP Bayview Academy	12-13	4%	276.17	271.47	263.00	49.00
Kipp Bay Area	KIPP Bridge Charter School	12-13	4%	527.10	510.26	587.00	58.00
Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	4%	544.56	536.59	496.00	64.00
Kipp Bay Area	KIPP Heartwood Academy	12-13	4%	405.94	402.67	414.00	37.00
Kipp Bay Area	KIPP Heritage Academy	14-15	4%	439.06	436.53	335.00	26.00
Kipp Bay Area	KIPP King Collegiate High	12-13	4%	597.93	594.55	591.00	42.00
Kipp Bay Area	KIPP Prize Academy	14-15	4%	397.01	393.66	305.00	33.00
Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	4%	358.19	353.17	364.00	42.00
Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	4%	371.74	361.44	388.00	55.00
Kipp Bay Area	KIPP San Jose Collegiate	12-13	4%	471.50	466.64	500.00	33.00
Kipp Bay Area	KIPP Summit Academy	12-13	4%	407.02	405.07	418.00	24.00
KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	4%	313.13	308.75	305.00	42.00
Learn 4 Life	Alta Vista Innovation High School	17-18	4%	885.08	963.31	-	153.00
Learn 4 Life	Alta Vista South Public Charter	14-15	4%	756.62	814.02	592.00	134.00
Learn 4 Life	Ambassador Phillip V. Sanchez Public Charter	12-13	4%	266.25	238.57	421.00	1.00
Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	4%	180.22	181.06	-	14.00
Learn 4 Life	Antelope Valley Learning Academy	12-13	4%	2,360.71	2,401.32	1,228.00	288.00
Learn 4 Life	Assurance Learning Academy	12-13	4%	2,477.69	2,562.89	955.00	562.00
Learn 4 Life	Crescent Valley Public Charter	11-12	4%	424.37	388.38	597.00	16.00
Learn 4 Life	Crescent Valley Public Charter II	17-18	4%	370.09	409.56	-	53.00
Learn 4 Life	Crescent View South Charter School	12-13	4%	535.15	476.44	681.00	21.00
Learn 4 Life	Crescent View South Charter School II	17-18	4%	568.13	622.51	-	34.00
Learn 4 Life	Crescent View West Charter High School	12-13	4%	1,576.29	1,712.96	927.00	148.00
Learn 4 Life	Desert Sands Charter High School	12-13	4%	2,251.89	2,197.28	1,721.00	224.00
Learn 4 Life	Diego Hills Central	17-18	4%	600.25	619.27	-	83.00
Learn 4 Life	Diego Hills Charter High School	12-13	4%	794.48	717.43	1,152.00	5.00
Learn 4 Life	Diego Springs Academy	14-15	4%	6.43	5.85	407.00	-
Learn 4 Life	Diego Valley Charter High School	12-13	4%	605.84	633.29	755.00	74.00
Learn 4 Life	Kings Valley Academy	15-16	4%	294.87	265.21	449.00	4.00
Learn 4 Life	Kings Valley Academy II	17-18	4%	662.75	704.51	-	67.00
Learn 4 Life	Mission View Public School	11-12	4%	1,541.33	1,362.31	1,841.00	54.00
Learn 4 Life	Orange County Workforce Innovation High School	16-17	4%	229.90	238.47	189.00	47.00
Learn 4 Life	Paseo Grande Charter	15-16	4%	193.12	231.82	96.00	31.00
Learn 4 Life	San Diego Workforce Innovation High School	16-17	4%	1,899.34	2,041.50	14.00	341.00
Learn 4 Life	Vista Real Charter High School	12-13	4%	2,230.83	2,211.20	941.00	175.00
Life Source	Life Source International Charter School	13-14	4%	426.66	415.09	431.00	45.00
Lighthouse Community	Lighthouse Community Charter	13-14	4%	485.34	483.11	486.00	49.00
Lighthouse Community	Lighthouse Community Charter High	13-14	4%	252.80	250.25	260.00	32.00
Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	4%	290.29	296.31	234.00	31.00
LPS	Leadership Public Schools - Hayward	06-07	4%	574.67	567.16	578.00	39.00
LPS	LPS: Oakland R & D Campus	12-13	4%	386.71	385.42	353.00	46.00
LPS	Leadership Public Schools: Richmond	06-07	4%	547.72	540.64	548.00	52.00
Magnolia Public Schools	Magnolia Science Academy	17-18	4%	508.53	522.85	541.00	84.00
Magnolia Public Schools	Magnolia Science Academy 2	17-18	4%	433.74	440.88	458.00	84.00
Magnolia Public Schools	Magnolia Science Academy 3	17-18	4%	444.17	441.50	460.00	44.00
Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	4%	393.56	387.98	427.00	45.00
Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	4%	703.36	698.66	639.00	115.00
Navigator Schools	Gilroy Prep	11-12	4%	519.20	518.65	476.00	41.00
Navigator Schools	Hollister Prep	13-14	4%	409.79	405.69	361.00	34.00
New Jerusalem School District	Delta Bridges Charter School	15-16	4%	224.71	225.45	166.00	34.00
New Jerusalem School District	Delta Charter	16-17	4%	612.96	600.77	533.00	116.00
New Jerusalem School District	Delta Charter Online	16-17	4%	156.27	163.26	300.00	28.00
New Jerusalem School District	Delta Charter Online No. 2	17-18	4%	117.13	117.69	-	-
New Jerusalem School District	Delta Home Charter	14-15	4%	126.03	145.02	89.00	15.00
New Jerusalem School District	Delta Keys Charter	14-15	4%	105.32	116.48	157.00	-
New Jerusalem School District	Delta Keys No. 2	17-18	4%	63.54	70.49	-	13.00
New Jerusalem School District	Delta Launch	15-16	4%	5.77	5.45	13.00	-
New Jerusalem School District	New Jerusalem	16-17	4%	208.57	208.44	209.00	27.00
Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	4%	587.04	586.54	593.00	67.00
Oxford	Oxford Preparatory Academy -- South Orange County	13-14	4%	783.39	782.25	816.00	90.00
Pacific Charter Institute	Sutter Peak Charter Academy	15-16	4%	417.26	438.62	344.00	36.00
Pacific Charter Institute	Valley View Charter Prep	14-15	4%	490.22	505.46	415.00	32.00
Partners in Oakland Education	Vincent Academy	15-16	4%	246.85	247.16	288.00	16.00
REALM Charter Schools	REALM Charter High School	15-16	4%	318.75	311.05	347.00	57.00
REALM Charter Schools	REALM Charter Middle School	15-16	4%	176.68	174.46	249.00	30.00
Roads Education	Pivot Charter School North Valley	16-17	5%	112.06	112.63	92.00	17.00
Roads Education	Pivot Charter School-San Diego	16-17	5%	230.39	237.44	105.00	34.00
Roads Education	Pivot Online Charter-North Bay	16-17	5%	304.39	303.46	310.00	68.00
Rocketship	Rocketship Rising Stars Academy	16-17	4%	532.93	531.71	465.00	27.00
Rocketship	Rocketship Academy Brilliant Minds	12-13	4%	549.54	540.18	607.00	46.00
Rocketship	Rocketship Alma Academy	12-13	4%	490.81	489.38	537.00	39.00
Rocketship	Rocketship Discovery Prep	11-12	4%	477.05	473.25	482.00	53.00
Rocketship	Rocketship Futuro Academy	16-17	4%	261.76	269.76	124.00	17.00
Rocketship	Rocketship Fuerza Community Prep	14-15	4%	590.57	587.34	622.00	42.00
Rocketship	Rocketship Los Suenos Academy	10-11	4%	458.62	452.66	498.00	45.00
Rocketship	Rocketship Mateo Sheedy Elementary	07-08	4%	547.29	544.49	591.00	36.00
Rocketship	Rocketship Mosaic	11-12	4%	555.89	552.32	583.00	49.00
Rocketship	Rocketship Redwood City	15-16	4%	259.29	255.49	289.00	18.00
Rocketship	Rocketship Si Se Puede Academy	09-10	4%	418.98	416.05	508.00	41.00
Rocketship	Rocketship Spark Academy	13-14	4%	579.09	571.53	591.00	46.00
Rocklin Academies	Rocklin Academy	10-11	4%	367.26	367.33	372.00	37.00
Rocklin Academies	Rocklin Academy Gateway	15-16	4%	1,227.42	1,221.09	1,196.00	111.00
Rocklin Academies	Rocklin Academy at Meyers Street	10-11	4%	179.96	179.61	183.00	16.00

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	17-18 Certified P-2 ADA	16-17 Enrollment	17-18 Pupil Count
Rocklin Academies	Western Sierra Collegiate Academy	09-10	4%	755.61	740.66	755.00	56.00
San Diego Cooperative	San Diego Cooperative Charter	14-15	4%	450.09	446.41	457.00	86.00
San Diego Cooperative	San Diego Cooperative Charter School 2	14-15	4%	293.59	289.81	241.00	40.00
Scholarship Prep	Scholarship Prep	16-17	5%	348.96	333.10	307.00	30.00
Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	5%	233.22	235.22	-	18.00
SD Global Vision	San Diego Global Vision Academy	13-14	4%	350.48	348.82	347.00	49.00
Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	4%	331.69	328.10	374.00	34.00
Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	4%	133.66	130.31	154.00	1.00
Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	4%	324.95	323.69	337.00	11.00
Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	4%	2,369.96	2,425.82	2,726.00	92.00
Springs Charter Schools	Citrus Springs Charter School	16-17	5%	250.61	254.79	204.00	34.00
St. Hope	Oak Park Preparatory Academy	12-13	4%	126.79	126.53	138.00	27.00
St. Hope	St. HOPE Public School 7	10-11	4%	519.35	512.42	565.00	71.00
St. Hope	Sacramento Charter High	10-11	4%	733.35	706.06	902.00	65.00
Stockton Collegiate	Stockton Collegiate International Elementary	10-11	4%	409.45	404.36	435.00	24.00
Stockton Collegiate	Stockton Collegiate International Secondary	10-11	4%	522.84	511.49	535.00	30.00
Summit	Summit Public School K2	14-15	4%	399.40	390.23	321.00	30.00
Summit	Summit Public School: Denali	13-14	4%	460.96	456.98	411.00	61.00
Summit	Summit Public School: Rainier	11-12	4%	345.79	341.47	370.00	42.00
Summit	Summit Public School: Shasta	13-14	4%	427.24	423.29	425.00	31.00
Summit	Summit Public School: Tahoma	11-12	4%	322.98	320.27	301.00	46.00
Summit	Summit Public School: Tamalpais	16-17	4%	226.47	223.75	117.00	20.00
Sycamore Academy of Science and Cultural Arts	Sycamore Academy of Science and Cultural Arts	15-16	4%	566.06	564.35	531.00	68.00
The Bay Group	SBE - Baypoint Preparatory Academy	15-16	4%	410.30	395.49	383.00	34.00
The Bay Group	Bayshore Preparatory Charter	12-13	4%	92.36	90.37	108.00	8.00
The O'Farrell Charter Schools	Ingenuity Charter	15-16	4%	178.87	177.67	111.00	37.00
The O'Farrell Charter Schools	The O'Farrell Charter	10-11	4%	1,745.22	1,721.98	1,689.00	167.00
Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	5%	626.78	610.65	631.00	49.00
Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	5%	472.38	467.48	528.00	36.00
Trivium Academy of Classical Education	Trivium Charter	15-16	4%	714.72	709.80	694.00	85.00
Valiente College Preparatory	Valiente College Preparatory Charter	15-16	4%	127.84	128.04	116.00	21.00
Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	4%	116.52	116.14	74.00	9.00
Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	4%	378.77	372.67	363.00	26.00
Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	4%	254.63	254.77	238.00	24.00
Westlake	Westlake Charter	13-14	4%	892.90	889.35	918.00	80.00
	Alma Fuerte Public School	17-18	6%	68.84	67.16	-	7.00
	America's Finest Charter	15-16	4%	434.67	432.83	390.00	63.00
	ARISE High	16-17	5%	261.73	272.44	274.00	22.00
	California Prep Sutter K-7	17-18	6%	613.47	706.87	83.00	2.00
	California Prep Sutter 8-12	17-18	6%	190.01	252.04	87.00	11.00
	Capitol Collegiate Academy	13-14	4%	329.17	324.12	281.00	37.00
	City Heights Preparatory Charter	13-14	4%	148.16	141.04	178.00	14.00
Inspire Charter Schools	Clarksville Charter School	17-18	6%	719.95	710.46	-	59.00
	Clayton Valley Charter High	12-13	4%	2,086.81	2,068.29	2,197.00	144.00
	Community School for Creative Education	11-12	4%	229.18	234.13	208.00	29.00
	Connecting Waters Charter School, East Bay	17-18	6%	104.32	104.52	-	3.00
	Contra Costa School of Performing Arts	16-17	5%	385.64	368.64	308.00	72.00
	CORE Placer Charter	16-17	4%	428.17	433.67	393.00	36.00
	Damall Charter	09-10	4%	613.93	606.08	638.00	84.00
River Charter Schools	Delta Elementary Charter	17-18	6%	400.01	399.62	409.00	33.00
	Dixon Montessori Charter	10-11	4%	389.58	387.32	406.00	55.00
	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	4%	229.81	229.80	233.00	17.00
	e3 Civic High	14-15	4%	404.93	391.43	458.00	66.00
	East Bay Innovation Academy	14-15	4%	477.47	469.68	419.00	72.00
	Edison Charter Academy	06-07	4%	691.77	689.64	715.00	45.00
	El Rancho Charter School	16-17	5%	1,157.36	1,166.24	1,204.00	80.00
	Eleanor Roosevelt Community Learning Center	10-11	4%	263.54	261.20	280.00	28.00
	Elevate Elementary	14-15	4%	297.65	293.77	218.00	31.00
	Empower Charter	14-15	4%	124.78	124.74	113.00	12.00
	Epic Charter School - North Orange	16-17	5%	332.81	348.71	74.00	36.00
	Francophone Charter School of Oakland	16-17	5%	179.70	179.69	171.00	10.00
	Gateway College and Career Academy	13-14	4%	150.45	150.58	168.00	8.00
	Gompers Preparatory Academy	09-10	4%	1,261.87	1,246.48	1,237.00	196.00
	Growth Public Schools	17-18	6%	100.53	99.30	-	9.00
	Harriet Tubman Village Charter	11-12	4%	375.24	379.67	351.00	41.00
	Holly Drive Leadership Academy	16-17	5%	124.52	124.13	124.00	22.00
	Howard Gardner Community Charter	12-13	4%	201.64	199.80	212.00	34.00
	Iftin Charter	13-14	4%	315.57	301.60	423.00	20.00
	Inland Leaders Charter	12-13	4%	933.71	930.63	963.00	97.00
	Innovations Academy	13-14	4%	354.49	356.04	390.00	72.00
	Kairos Public School Vacaville Academy	15-16	4%	524.51	530.47	545.00	42.00
	Kavod Elementary Charter	15-16	4%	170.92	171.63	145.00	18.00
	Keiller Leadership Academy	11-12	4%	565.21	558.36	599.00	77.00
	Kinetic Academy	16-17	5%	286.00	280.53	238.00	41.00
	Knowledge Enlightens You (KEY) Academy	17-18	6%	520.05	522.70	559.00	19.00
	Learning Choice Academy	10-11	4%	916.36	926.04	950.00	131.00
Inspire Charter Schools	Learning Latitudes Charter School	17-18	6%	670.63	655.97	-	33.00
	Lifeline Education Charter	07-08	4%	636.57	629.98	628.00	47.00
	MAAC Community Charter	14-15	4%	219.71	221.11	243.00	11.00
	McGill School of Success	12-13	4%	150.49	148.62	173.00	14.00
	Mission Preparatory	11-12	4%	304.34	302.84	264.00	39.00
	Museum	13-14	4%	224.90	222.55	227.00	38.00
	New Day Academy-Shasta	17-18	6%	453.21	449.10	98.00	56.00
	North Oakland Community Charter	15-16	4%	216.66	215.42	222.00	26.00
	Oakland Military Institute, College Preparatory Academy	11-12	4%	696.34	697.77	683.00	77.00
	Oakland School for the Arts	10-11	4%	722.17	713.42	779.00	53.00
	Old Town Academy K-8 Charter	13-14	4%	252.77	249.94	256.00	30.00
	Olive Grove Charter	15-16	4%	528.98	578.16	298.00	77.00
	OnePurpose	15-16	4%	147.68	145.48	123.00	15.00
	Orange County Academy of Sciences and Arts	16-17	5%	279.79	281.50	256.00	35.00
	Oxford Day Academy	17-18	6%	46.54	46.69	-	8.00
	Palmdale Aerospace Academy	15-16	4%	1,569.47	1,555.13	1,252.00	100.00
	Paragon Collegiate Academy	11-12	4%	180.54	177.70	182.00	31.00
	Paramount Collegiate Academy	15-16	4%	70.01	42.97	82.00	12.00
	Peak to Peak Mountain Charter	17-18	6%	71.55	70.64	79.00	8.00
	Phoenix Charter Academy	17-18	4%	294.77	299.88	-	11.00
	Plumas Charter	17-18	6%	293.00	300.35	321.00	49.00
	Preuss School UCSD	10-11	4%	812.08	804.89	816.00	33.00

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	17-18 Certified P-2 ADA	16-17 Enrollment	17-18 Pupil Count	
	REACH Leadership STEAM Academy	17-18	6%	477.60	476.17	441.00	26.00	
	Redding School of the Arts	16-17	4%	570.42	569.29	568.00	43.00	
	Redding STEM Academy	15-16	4%	221.65	218.92	208.00	28.00	
	River Montessori Elementary Charter	09-10	4%	163.78	159.70	161.00	16.00	
	Roses in Concrete	15-16	4%	310.99	305.87	275.00	21.00	
	Ross Valley	17-18	6%	122.16	128.63	-	10.00	
	Samueli Academy	13-14	4%	509.23	502.47	506.00	38.00	
	San Jose Conservation Corps Charter	17-18	6%	162.45	158.21	299.00	26.00	
	Santiago Middle	15-16	4%	934.83	938.19	1,020.00	114.00	
	School for Entrepreneurs & Technology	16-17	5%	216.74	214.03	253.00	65.00	
	School of Arts and Enterprise	15-16	4%	725.43	714.57	745.00	87.00	
	Sherwood Montessori	16-17	5%	151.06	151.59	138.00	21.00	
	Sierra Charter	16-17	5%	400.52	412.40	409.00	56.00	
	STREAM Charter	17-18	6%	264.62	262.97	272.00	12.00	
	Summit Leadership Academy-High Desert	13-14	4%	405.99	377.23	215.00	54.00	
	Sunrise Middle	11-12	4%	200.85	202.25	188.00	27.00	
	Temecula International Academy	17-18	6%	112.16	109.72	-	7.00	
	Temecula Valley Charter	14-15	4%	521.85	519.13	528.00	55.00	
	The Language Academy of Sacramento	14-15	4%	568.88	565.01	565.00	64.00	
	The New School of San Francisco	15-16	4%	176.68	174.77	130.00	14.00	
	Thrive Public School	14-15	4%	604.80	591.38	461.00	104.00	
	Unity Middle College High	17-18	6%	95.50	41.13	-	8.00	
	Urban Discovery Academy Charter	11-12	4%	581.07	565.06	485.00	79.00	
	Urban Montessori Charter	12-13	4%	421.14	416.22	374.00	43.00	
	Valiant Academy of Los Angeles	14-15	4%	2,022.77	1,911.57	56.00	19.00	
	Valiant Academy DESD	14-15	4%	2,391.14	2,459.02	43.00	24.00	
	Vista Oaks Charter	15-16	4%	730.67	742.45	634.00	140.00	
	Woodland Star Charter	16-17	5%	236.04	233.69	246.00	21.00	
	Yu Ming Charter	11-12	4%	377.21	375.43	357.00	25.00	
				Totals	171,282.45	170,688.82	144,209.00	17,135.00

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CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment (for schools participating in federal funding)	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
						\$ 514.00					\$ 129.25
				Fed per PY Enrollment rate:							
1	Ace	ACE Charter High	12-13	302.00	300.23	4%	193,353	7,735.00	185,618	146,584	39,034.00
2	Ace	ACE Empower Academy	11-12	359.00	314.44	4%	208,024	8,322.00	199,702	153,301	46,401.00
3	Ace	ACE Franklin McKinley	14-15	278.00	290.21	4%	185,100	7,405.00	177,695	141,763	35,932.00
4	Ace	ACE Inspire Academy	15-16	188.00	239.88	4%	147,598	5,905.00	141,693	117,394	24,299.00
5	Albert Einstein	Albert Einstein Academy Charter Middle	10-11	612.00	581.78	4%	378,137	15,126.00	363,011	283,910	79,101.00
6	Albert Einstein	Einstein Academy	10-11	797.00	774.29	4%	500,997	20,041.00	480,956	377,944	103,012.00
7	Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	408.00	341.97	4%	228,507	9,140.00	219,367	166,633	52,734.00
8	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	293.00	362.38	4%	224,134	8,965.00	215,169	177,299	37,870.00
9	Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	447.00	313.04	4%	218,677	8,747.00	209,930	152,155	57,775.00
10	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	451.00	492.00	4%	311,180	12,447.00	298,733	240,441	58,292.00
11	Alta Public Schools	Prepa Tec Los Angeles High School	16-17	112.00	206.74	5%	120,740	6,036.00	114,704	100,228	14,476.00
12	Altus Institute	Audeo Charter	08-09	427.00	496.29	4%	310,283	12,411.00	297,872	242,682	55,190.00
13	Altus Institute	Audeo II	16-17	287.00	392.16	4%	238,665	9,547.00	229,118	192,023	37,095.00
14	Altus Institute	Charter School of San Diego	08-09	1,918.00	1,566.54	4%	1,053,103	42,124.00	1,010,979	763,078	247,901.00
15	Altus Institute	Grossmont Secondary School	17-18	-	252.78	4%	129,929	5,197.00	124,732	124,732	-
16	Altus Institute	Laurel Preparatory Academy	13-14	145.00	151.39	4%	96,556	3,862.00	92,694	73,953	18,741.00
17	Altus Institute	Mirus Secondary	09-10	248.00	236.71	4%	153,723	6,149.00	147,574	115,520	32,054.00
18	Altus Institute	Sweetwater Secondary School	17-18	-	213.40	4%	109,688	4,388.00	105,300	105,300	-
19	Amethod Public Schools	Downtown Charter Academy	15-16	223.00	268.55	4%	166,857	6,674.00	160,183	131,360	28,823.00
20	Amethod Public Schools	John Henry High	16-17	202.00	264.61	4%	162,118	6,485.00	155,633	129,525	26,108.00
21	Amethod Public Schools	Oakland Charter Academy	15-16	201.00	220.01	4%	139,064	5,563.00	133,501	107,522	25,979.00
22	Amethod Public Schools	Oakland Charter High School	15-16	445.00	452.49	4%	290,096	11,604.00	278,492	220,976	57,516.00
23	Amethod Public Schools	Richmond Charter Academy	15-16	248.00	229.19	4%	149,858	5,994.00	143,864	111,810	32,054.00
24	Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	465.00	452.34	4%	292,604	11,704.00	280,900	220,799	60,101.00
25	Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	397.00	408.82	4%	261,446	10,458.00	250,988	199,676	51,312.00
26	Aspire	Aspire Alexander Twilight Secondary Academy	10-11	420.00	402.21	4%	261,021	10,441.00	250,580	196,295	54,285.00
27	Aspire	Aspire Antonio Maria Lugo Academy	10-11	400.00	385.10	4%	249,641	9,986.00	239,655	187,955	51,700.00
28	Aspire	Aspire APEX Academy	10-11	302.00	308.29	4%	197,495	7,900.00	189,595	150,562	39,033.00
29	Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	384.00	399.41	4%	254,929	10,197.00	244,732	195,100	49,632.00
30	Aspire	Aspire Benjamin Holt Middle School	16-17	447.00	492.81	4%	311,079	12,443.00	298,636	240,861	57,775.00
31	Aspire	Aspire Berkley Maynard Academy	08-09	519.00	526.80	4%	337,856	13,514.00	324,342	257,261	67,081.00
32	Aspire	Aspire Capitol Heights Academy	10-11	292.00	252.02	4%	167,279	6,691.00	160,588	122,847	37,741.00
33	Aspire	Aspire College Academy	13-14	290.00	260.19	4%	171,220	6,849.00	164,371	126,889	37,482.00
34	Aspire	Aspire East Palo Alto Charter	10-11	776.00	699.02	4%	459,594	18,384.00	441,210	340,912	100,298.00
35	Aspire	Aspire Eres Academy	09-10	216.00	211.66	4%	136,711	5,468.00	131,243	103,325	27,918.00
36	Aspire	Aspire Golden State College Preparatory Academy	08-09	571.00	574.22	4%	368,951	14,758.00	354,193	280,391	73,802.00
37	Aspire	Aspire Junior Collegiate Academy	07-08	328.00	320.26	4%	207,008	8,280.00	198,728	156,334	42,394.00
38	Aspire	Aspire Langston Hughes Academy	10-11	712.00	719.95	4%	462,080	18,483.00	443,597	351,571	92,026.00
39	Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	515.00	489.38	4%	318,105	12,724.00	305,381	238,817	66,564.00

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CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment (for schools participating in federal funding)	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
						\$ 514.00					\$ 129.25
				Fed per PY Enrollment rate:							
40	Aspire	Aspire Monarch Academy	10-11	402.00	392.12	4%	253,508	10,140.00	243,368	191,410	51,958.00
41	Aspire	Aspire Ollin University Preparatory Academy	10-11	643.00	575.43	4%	378,879	15,155.00	363,724	280,616	83,108.00
42	Aspire	Aspire Port City Academy	07-08	405.00	385.49	4%	250,488	10,020.00	240,468	188,122	52,346.00
43	Aspire	Aspire Richmond California College Preparatory Academy	15-16	348.00	499.58	4%	301,763	12,071.00	289,692	244,713	44,979.00
44	Aspire	Aspire Richmond Technology Academy	15-16	286.00	325.10	4%	204,067	8,163.00	195,904	158,939	36,965.00
45	Aspire	Aspire River Oaks Academy	10-11	417.00	408.24	4%	263,733	10,549.00	253,184	199,287	53,897.00
46	Aspire	Aspire Rosa Parks Academy	10-11	370.00	370.32	4%	238,167	9,527.00	228,640	180,818	47,822.00
47	Aspire	Aspire Summit Charter Academy	06-07	407.00	408.48	4%	262,563	10,503.00	252,060	199,455	52,605.00
48	Aspire	Aspire Titan Academy	09-10	328.00	319.62	4%	206,679	8,267.00	198,412	156,018	42,394.00
49	Aspire	Aspire Triumph Technology Academy	14-15	283.00	270.71	4%	175,723	7,029.00	168,694	132,116	36,578.00
50	Aspire	Aspire University Charter	06-07	267.00	238.55	4%	157,124	6,285.00	150,839	116,329	34,510.00
51	Aspire	Aspire Vanguard College Preparatory Academy	09-10	396.00	331.36	4%	221,502	8,860.00	212,642	161,459	51,183.00
52	Aspire	Aspire Vincent Shalvey Academy	10-11	389.00	398.81	4%	255,267	10,211.00	245,056	194,778	50,278.00
53	Caliber Beta Academy	Caliber: Beta Academy	14-15	755.00	741.42	4%	478,674	19,147.00	459,527	361,943	97,584.00
54	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	306.00	460.38	4%	276,186	11,047.00	265,139	225,589	39,550.00
55	CAVA	California Virtual Academy @ Fresno	12-13	414.00	478.01	4%	299,207	11,968.00	287,239	233,730	53,509.00
56	CAVA	California Virtual Academy @ Kings	11-12	433.00	327.92	4%	224,516	8,981.00	215,535	159,570	55,965.00
57	CAVA	California Virtual Academy @ San Mateo	10-11	762.00	688.83	4%	452,547	18,102.00	434,445	335,957	98,488.00
58	Ceiba Public Schools	Ceiba College Prep Academy	15-16	509.00	492.87	4%	319,123	12,765.00	306,358	240,570	65,788.00
59	Classical Academies	Classical Academy	14-15	1,288.00	1,334.88	4%	852,602	34,104.00	818,498	652,024	166,474.00
60	Classical Academies	Classical Academy High	14-15	1,247.00	1,181.68	4%	768,558	30,742.00	737,816	576,641	161,175.00
61	Classical Academies	Coastal Academy	12-13	1,699.00	1,918.03	4%	1,205,463	48,219.00	1,157,244	937,648	219,596.00
62	Community Learning	Alameda Community Learning Center	10-11	374.00	346.09	4%	226,230	9,049.00	217,181	168,841	48,340.00
63	Community Learning	Nea Community Learning Center	09-10	528.00	524.10	4%	337,631	13,505.00	324,126	255,882	68,244.00
64	Compass Charter Schools	Compass Charter Schools of San Diego	15-16	-	318.61	4%	163,766	6,551.00	157,215	157,215	-
65	Compass Charter Schools	Compass Charter Schools of Fresno	14-15	-	128.39	4%	65,992	2,640.00	63,352	63,352	-
66	Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	-	426.11	4%	219,021	8,761.00	210,260	210,260	-
67	DaVinci Charter Schools	Da Vinci Communications	15-16	271.00	344.91	4%	212,310	8,492.00	203,818	168,791	35,027.00
68	DaVinci Charter Schools	Da Vinci RISE High	17-18	-	62.24	4%	31,991	1,280.00	30,711	30,711	-
69	DaVinci Charter Schools	Da Vinci Science	16-17	541.00	525.16	4%	339,856	13,594.00	326,262	256,338	69,924.00
70	Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	122.00	208.08	5%	122,722	6,135.00	116,587	100,818	15,769.00
71	Education for Change	Achieve Academy	12-13	719.00	643.35	4%	423,613	16,945.00	406,668	313,737	92,931.00
72	Education for Change	ASCEND	12-13	461.00	467.66	4%	299,961	11,998.00	287,963	228,379	59,584.00
73	Education for Change	Cox Academy	11-12	588.00	552.96	4%	360,220	14,409.00	345,811	269,812	75,999.00
74	Education for Change	Epic Charter	14-15	433.00	313.94	4%	217,330	8,693.00	208,637	152,672	55,965.00
75	Education for Change	Lazear Charter Academy	12-13	462.00	446.84	4%	289,389	11,576.00	277,813	218,099	59,714.00
76	Education for Change	Learning Without Limits	12-13	421.00	404.86	4%	262,512	10,500.00	252,012	197,598	54,414.00
77	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	403.00	379.20	4%	246,997	9,880.00	237,117	185,029	52,088.00

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				Fed per PY Enrollment rate:		\$ 514.00				\$ 129.25	
											\$ 129.25
78	Envision Education, Inc	City Arts and Tech High	07-08	335.00	271.48	4%	182,839	7,314.00	175,525	132,226	43,299.00
79	Envision Education, Inc	Impact Academy of Arts & Technology	07-08	587.00	674.10	4%	422,357	16,894.00	405,463	329,593	75,870.00
80	Epiphany Prep	Epiphany Prep Charter	14-15	217.00	251.47	4%	157,303	6,292.00	151,011	122,964	28,047.00
81	Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	316.00	423.02	4%	258,275	10,331.00	247,944	207,101	40,843.00
82	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	359.00	318.90	5%	210,315	10,515.00	199,800	153,399	46,401.00
83	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	714.00	520.39	5%	359,765	17,988.00	341,777	249,492	92,285.00
84	Fortune	Fortune	11-12	1,371.00	1,246.25	4%	817,774	32,711.00	785,063	607,861	177,202.00
85	Fortune	Hardy Brown College Prep	10-11	374.00	340.81	4%	223,516	8,941.00	214,575	166,235	48,340.00
86	Gateway Community Charters	Gateway International	13-14	485.00	520.95	4%	330,455	13,218.00	317,237	254,551	62,686.00
87	Gateway Community Charters	Empowering Possibilities Charter	15-16	319.00	353.45	4%	222,904	8,916.00	213,988	172,757	41,231.00
88	GOALS	GOALS Academy	16-17	246.00	231.55	5%	150,812	7,541.00	143,271	111,475	31,796.00
89	Guajome	Guajome Learning Center	16-17	79.00	79.65	5%	51,151	2,558.00	48,593	38,382	10,211.00
90	Guajome	Guajome Park Academy Charter	16-17	1,385.00	1,298.06	5%	846,214	42,311.00	803,903	624,892	179,011.00
91	Heritage Classical	Temecula Preparatory	13-14	1,061.00	1,018.77	4%	660,782	26,431.00	634,351	497,217	137,134.00
92	iLead Charter	Empower Generations Charter	16-17	11.00	55.05	4%	29,717	1,189.00	28,528	27,106	1,422.00
93	iLead Charter	iLEAD Hybrid	15-16	2,370.00	2,915.32	4%	1,804,797	72,192.00	1,732,605	1,426,282	306,323.00
94	iLead Charter	iLEAD Lancaster Charter	12-13	673.00	655.80	4%	424,066	16,963.00	407,103	320,118	86,985.00
95	iLead Charter	iLEAD Online	17-18	-	18.80	4%	9,663	387.00	9,276	9,276	-
96	iLead Charter	Santa Clarita Valley International Charter School	11-12	879.00	846.44	4%	548,681	21,947.00	526,734	413,123	113,611.00
97	Imagine Schools	Imagine Schools Riverside	13-14	-	449.29	4%	230,935	9,237.00	221,698	221,698	-
98	Ingenium	Barack Obama Charter	09-10	355.00	386.69	4%	244,642	9,786.00	234,856	188,972	45,884.00
99	Inspire Charter Schools	Inspire Charter School	16-17	1,978.00	3,408.65	4%	2,007,703	80,308.00	1,927,395	1,671,738	255,657.00
100	Inspire Charter Schools	Inspire Charter School-Central	16-17	248.00	1,077.79	4%	586,038	23,442.00	562,596	530,542	32,054.00
101	Inspire Charter Schools	Inspire Charter School-Kern	16-17	1,598.00	4,433.69	4%	2,485,458	99,418.00	2,386,040	2,179,499	206,541.00
102	Inspire Charter Schools	Inspire Charter School - South	15-16	2,995.00	4,419.13	4%	2,658,537	106,341.00	2,552,196	2,165,092	387,104.00
103	Inspire Charter Schools	Inspire Charter School-North	16-17	573.00	1,654.04	4%	924,237	36,969.00	887,268	813,208	74,060.00
104	Inspire Charter Schools	Winship Community School	16-17	25.00	94.08	4%	51,588	2,064.00	49,524	46,293	3,231.00
105	John Adams Academy	John Adams Academy	11-12	1,293.00	1,312.74	4%	841,869	33,675.00	808,194	641,074	167,120.00
106	John Adams Academy	John Adams Academy-El Dorado Hills	17-18	-	222.36	4%	114,293	4,572.00	109,721	109,721	-
107	John Adams Academy	John Adams Academy-Lincoln	17-18	-	168.90	4%	86,815	3,473.00	83,342	83,342	-
108	King-Chavez	King-Chavez Academy of Excellence	09-10	327.00	299.66	4%	196,290	7,852.00	188,438	146,173	42,265.00
109	King-Chavez	King-Chavez Arts Academy	09-10	191.00	179.64	4%	117,022	4,681.00	112,341	87,654	24,687.00
110	King-Chavez	King-Chavez Athletic Academy	09-10	190.00	178.46	4%	116,286	4,651.00	111,635	87,077	24,558.00
111	King-Chavez	King-Chavez Community High	09-10	524.00	442.37	4%	295,105	11,804.00	283,301	215,574	67,727.00
112	King-Chavez	King-Chavez Preparatory Academy	09-10	356.00	343.63	4%	222,639	8,906.00	213,733	167,720	46,013.00
113	King-Chavez	King-Chavez Primary Academy	09-10	387.00	353.48	4%	231,708	9,268.00	222,440	172,420	50,020.00
114	Kipp Bay Area	KIPP Bayview Academy	12-13	263.00	271.47	4%	173,528	6,941.00	166,587	132,594	33,993.00
115	Kipp Bay Area	KIPP Bridge Charter School	12-13	587.00	510.26	4%	338,143	13,526.00	324,617	248,747	75,870.00
116	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	496.00	536.59	4%	339,915	13,597.00	326,318	262,210	64,108.00

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				Fed per PY Enrollment rate:		\$ 129.25					\$ 129.25
117	Kipp Bay Area	KIPP Heartwood Academy	12-13	414.00	402.67	4%	260,482	10,419.00	250,063	196,553	53,510.00
118	Kipp Bay Area	KIPP Heritage Academy	14-15	335.00	436.53	4%	267,675	10,707.00	256,968	213,669	43,299.00
119	Kipp Bay Area	KIPP King Collegiate High	12-13	591.00	594.55	4%	381,985	15,279.00	366,706	290,319	76,387.00
120	Kipp Bay Area	KIPP Prize Academy	14-15	305.00	393.66	4%	241,762	9,670.00	232,092	192,671	39,421.00
121	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	364.00	353.17	4%	228,576	9,143.00	219,433	172,386	47,047.00
122	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	388.00	361.44	4%	235,929	9,437.00	226,492	176,343	50,149.00
123	Kipp Bay Area	KIPP San Jose Collegiate	12-13	500.00	466.64	4%	304,478	12,179.00	292,299	227,674	64,625.00
124	Kipp Bay Area	KIPP Summit Academy	12-13	418.00	405.07	4%	262,232	10,489.00	251,743	197,716	54,027.00
125	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	305.00	308.75	4%	198,119	7,925.00	190,194	150,773	39,421.00
126	Learn 4 Life	Alta Vista Innovation High School	17-18	-	963.31	4%	495,141	19,806.00	475,335	475,335	-
127	Learn 4 Life	Alta Vista South Public Charter	14-15	592.00	814.02	4%	494,922	19,797.00	475,125	398,609	76,516.00
128	Learn 4 Life	Ambassador Phillip V. Sanchez Public Charter	12-13	421.00	238.57	4%	177,039	7,082.00	169,957	115,543	54,414.00
129	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	-	181.06	4%	93,065	3,723.00	89,342	89,342	-
130	Learn 4 Life	Antelope Valley Learning Academy	12-13	1,228.00	2,401.32	4%	1,392,997	55,720.00	1,337,277	1,178,558	158,719.00
131	Learn 4 Life	Assurance Learning Academy	12-13	955.00	2,562.89	4%	1,440,759	57,630.00	1,383,129	1,259,695	123,434.00
132	Learn 4 Life	Crescent Valley Public Charter	11-12	597.00	388.38	4%	276,790	11,072.00	265,718	188,556	77,162.00
133	Learn 4 Life	Crescent Valley Public Charter II	17-18	-	409.56	4%	210,514	8,421.00	202,093	202,093	-
134	Learn 4 Life	Crescent View South Charter School	12-13	681.00	476.44	4%	332,909	13,316.00	319,593	231,574	88,019.00
135	Learn 4 Life	Crescent View South Charter School II	17-18	-	622.51	4%	319,970	12,799.00	307,171	307,171	-
136	Learn 4 Life	Crescent View West Charter High School	12-13	927.00	1,712.96	4%	1,000,276	40,011.00	960,265	840,450	119,815.00
137	Learn 4 Life	Desert Sands Charter High School	12-13	1,721.00	2,197.28	4%	1,351,841	54,074.00	1,297,767	1,075,328	222,439.00
138	Learn 4 Life	Diego Hills Central	17-18	-	619.27	4%	318,305	12,732.00	305,573	305,573	-
139	Learn 4 Life	Diego Hills Charter High School	12-13	1,152.00	717.43	4%	517,655	20,706.00	496,949	348,053	148,896.00
140	Learn 4 Life	Diego Springs Academy	14-15	407.00	5.85	4%	55,612	2,224.00	53,388	783	52,605.00
141	Learn 4 Life	Diego Valley Charter High School	12-13	755.00	633.29	4%	423,095	16,924.00	406,171	308,587	97,584.00
142	Learn 4 Life	Kings Valley Academy	15-16	449.00	265.21	4%	194,351	7,774.00	186,577	128,544	58,033.00
143	Learn 4 Life	Kings Valley Academy II	17-18	-	704.51	4%	362,118	14,485.00	347,633	347,633	-
144	Learn 4 Life	Mission View Public School	11-12	1,841.00	1,362.31	4%	938,177	37,527.00	900,650	662,701	237,949.00
145	Learn 4 Life	Orange County Workforce Innovation High School	16-17	189.00	238.47	4%	147,002	5,880.00	141,122	116,694	24,428.00
146	Learn 4 Life	Paseo Grande Charter	15-16	96.00	231.82	4%	131,563	5,263.00	126,300	113,892	12,408.00
147	Learn 4 Life	San Diego Workforce Innovation High School	16-17	14.00	2,041.50	4%	1,051,141	42,046.00	1,009,095	1,007,285	1,810.00
148	Learn 4 Life	Vista Real Charter High School	12-13	941.00	2,211.20	4%	1,258,181	50,327.00	1,207,854	1,086,230	121,624.00
149	Life Source	Life Source International Charter School	13-14	431.00	415.09	4%	269,063	10,763.00	258,300	202,593	55,707.00
150	Lighthouse Community	Lighthouse Community Charter	13-14	486.00	483.11	4%	311,134	12,445.00	298,689	235,873	62,816.00
151	Lighthouse Community	Lighthouse Community Charter High	13-14	260.00	250.25	4%	162,234	6,489.00	155,745	122,140	33,605.00
152	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	234.00	296.31	4%	182,548	7,302.00	175,246	145,001	30,245.00
153	LPS	Leadership Public Schools - Hayward	06-07	578.00	567.16	4%	366,227	14,649.00	351,578	276,871	74,707.00
154	LPS	LPS: Oakland R & D Campus	12-13	353.00	385.42	4%	243,731	9,749.00	233,982	188,357	45,625.00
155	LPS	Leadership Public Schools: Richmond	06-07	548.00	540.64	4%	348,718	13,949.00	334,769	263,940	70,829.00

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156	Magnolia Public Schools	Magnolia Science Academy	17-18	541.00	522.85	4%	338,669	13,547.00	325,122	255,198	69,924.00
157	Magnolia Public Schools	Magnolia Science Academy 2	17-18	458.00	440.88	4%	285,809	11,432.00	274,377	215,180	59,197.00
158	Magnolia Public Schools	Magnolia Science Academy 3	17-18	460.00	441.50	4%	286,386	11,455.00	274,931	215,476	59,455.00
159	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	427.00	387.98	4%	254,611	10,184.00	244,427	189,237	55,190.00
160	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	639.00	698.66	4%	441,702	17,668.00	424,034	341,443	82,591.00
161	Navigator Schools	Gilroy Prep	11-12	476.00	518.65	4%	328,109	13,124.00	314,985	253,462	61,523.00
162	Navigator Schools	Hollister Prep	13-14	361.00	405.69	4%	255,184	10,207.00	244,977	198,318	46,659.00
163	New Jerusalem School District	Delta Bridges Charter School	15-16	166.00	225.45	4%	137,337	5,493.00	131,844	110,388	21,456.00
164	New Jerusalem School District	Delta Charter	16-17	533.00	600.77	4%	377,686	15,107.00	362,579	293,689	68,890.00
165	New Jerusalem School District	Delta Charter Online	16-17	300.00	163.26	4%	122,691	4,908.00	117,783	79,008	38,775.00
166	New Jerusalem School District	Delta Charter Online No. 2	17-18	-	117.69	4%	60,493	2,420.00	58,073	58,073	-
167	New Jerusalem School District	Delta Home Charter	14-15	89.00	145.02	4%	86,044	3,442.00	82,602	71,099	11,503.00
168	New Jerusalem School District	Delta Keys Charter	14-15	157.00	116.48	4%	80,163	3,207.00	76,956	56,664	20,292.00
169	New Jerusalem School District	Delta Keys No. 2	17-18	-	70.49	4%	36,232	1,449.00	34,783	34,783	-
170	New Jerusalem School District	Delta Launch	15-16	-	5.45	4%	2,801	112.00	2,689	2,689	-
171	New Jerusalem School District	New Jerusalem	16-17	209.00	208.44	4%	134,151	5,366.00	128,785	101,772	27,013.00
172	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	593.00	586.54	4%	378,127	15,125.00	363,002	286,357	76,645.00
173	Oxford	Oxford Preparatory Academy -- South Orange County	13-14	816.00	782.25	4%	507,545	20,302.00	487,243	381,775	105,468.00
174	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	344.00	438.62	4%	269,913	10,797.00	259,116	214,654	44,462.00
175	Pacific Charter Institute	Valley View Charter Prep	14-15	415.00	505.46	4%	313,445	12,538.00	300,907	247,268	53,639.00
176	Partners in Oakland Education	Vincent Academy	15-16	288.00	247.16	4%	164,264	6,571.00	157,693	120,469	37,224.00
177	REALM Charter Schools	REALM Charter High School	15-16	347.00	311.05	4%	204,729	8,189.00	196,540	151,690	44,850.00
178	REALM Charter Schools	REALM Charter Middle School	15-16	249.00	174.46	4%	121,856	4,874.00	116,982	84,799	32,183.00
179	Roads Education	Pivot Charter School North Valley	16-17	92.00	112.63	5%	69,783	3,489.00	66,294	54,403	11,891.00
180	Roads Education	Pivot Charter School-San Diego	16-17	105.00	237.44	5%	135,615	6,781.00	128,834	115,263	13,571.00
181	Roads Education	Pivot Online Charter-North Bay	16-17	310.00	303.46	5%	196,046	9,802.00	186,244	146,176	40,068.00
182	Rocketship	Rocketship Rising Stars Academy	16-17	465.00	531.71	4%	333,400	13,336.00	320,064	259,963	60,101.00
183	Rocketship	Rocketship Academy Brilliant Minds	12-13	607.00	540.18	4%	356,107	14,244.00	341,863	263,408	78,455.00
184	Rocketship	Rocketship Alma Academy	12-13	537.00	489.38	4%	320,949	12,838.00	308,111	238,704	69,407.00
185	Rocketship	Rocketship Discovery Prep	11-12	482.00	473.25	4%	305,549	12,222.00	293,327	231,029	62,298.00
186	Rocketship	Rocketship Futuro Academy	16-17	124.00	269.76	4%	154,684	6,187.00	148,497	132,470	16,027.00
187	Rocketship	Rocketship Fuerza Community Prep	14-15	622.00	587.34	4%	382,286	15,291.00	366,995	286,602	80,393.00
188	Rocketship	Rocketship Los Suenos Academy	10-11	498.00	452.66	4%	297,034	11,881.00	285,153	220,787	64,366.00
189	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	591.00	544.49	4%	356,255	14,250.00	342,005	265,618	76,387.00
190	Rocketship	Rocketship Mosaic	11-12	583.00	552.32	4%	359,245	14,370.00	344,875	269,522	75,353.00
191	Rocketship	Rocketship Redwood City	15-16	289.00	255.49	4%	168,675	6,747.00	161,928	124,575	37,353.00
192	Rocketship	Rocketship Si Se Puede Academy	09-10	508.00	416.05	4%	279,509	11,180.00	268,329	202,670	65,659.00
193	Rocketship	Rocketship Spark Academy	13-14	591.00	571.53	4%	370,153	14,806.00	355,347	278,960	76,387.00
194	Rocklin Academies	Rocklin Academy	10-11	372.00	367.33	4%	236,889	9,476.00	227,413	179,332	48,081.00

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195	Rocklin Academies	Rocklin Academy Gateway	15-16	1,196.00	1,221.09	4%	782,223	31,289.00	750,934	596,351	154,583.00
196	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	183.00	179.61	4%	115,972	4,639.00	111,333	87,680	23,653.00
197	Rocklin Academies	Western Sierra Collegiate Academy	09-10	755.00	740.66	4%	478,283	19,131.00	459,152	361,568	97,584.00
198	San Diego Cooperative	San Diego Cooperative Charter	14-15	457.00	446.41	4%	288,522	11,541.00	276,981	217,914	59,067.00
199	San Diego Cooperative	San Diego Cooperative Charter School 2	14-15	241.00	289.81	4%	180,112	7,204.00	172,908	141,759	31,149.00
200	Scholarship Prep	Scholarship Prep	16-17	307.00	333.10	5%	210,893	10,545.00	200,348	160,668	39,680.00
201	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	-	235.22	5%	120,903	6,045.00	114,858	114,858	-
202	SD Global Vision	San Diego Global Vision Academy	13-14	347.00	348.82	4%	224,143	8,966.00	215,177	170,327	44,850.00
203	Semillas Sociedad Civil	Anahuacalmeac International University Preparatory of North America	14-15	374.00	328.10	4%	216,983	8,679.00	208,304	159,965	48,339.00
204	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	154.00	130.31	4%	86,884	3,475.00	83,409	63,505	19,904.00
205	Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	337.00	323.69	4%	209,934	8,397.00	201,537	157,980	43,557.00
206	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	2,726.00	2,425.82	4%	1,599,207	63,968.00	1,535,239	1,182,904	352,335.00
207	Springs Charter Schools	Citrus Springs Charter School	16-17	204.00	254.79	5%	157,329	7,866.00	149,463	123,096	26,367.00
208	St. Hope	Oak Park Preparatory Academy	12-13	138.00	126.53	4%	82,873	3,315.00	79,558	61,722	17,836.00
209	St. Hope	St. HOPE Public School 7	10-11	565.00	512.42	4%	336,410	13,456.00	322,954	249,928	73,026.00
210	St. Hope	Sacramento Charter High	10-11	902.00	706.06	4%	479,498	19,180.00	460,318	343,735	116,583.00
211	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	-	404.36	4%	207,841	8,314.00	199,527	199,527	-
212	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	-	511.49	4%	262,906	10,516.00	252,390	252,390	-
213	Summit	Summit Public School K2	14-15	321.00	390.23	4%	242,067	9,683.00	232,384	190,895	41,489.00
214	Summit	Summit Public School: Denali	13-14	411.00	456.98	4%	288,009	11,520.00	276,489	223,367	53,122.00
215	Summit	Summit Public School: Rainier	11-12	370.00	341.47	4%	223,338	8,934.00	214,404	166,582	47,822.00
216	Summit	Summit Public School: Shasta	13-14	425.00	423.29	4%	272,502	10,900.00	261,602	206,671	54,931.00
217	Summit	Summit Public School: Tahoma	11-12	301.00	320.27	4%	203,523	8,141.00	195,382	156,478	38,904.00
218	Summit	Summit Public School: Tamalpais	16-17	117.00	223.75	4%	130,130	5,205.00	124,925	109,803	15,122.00
219	Sycamore Academy of Science and Cultural Arts	Sycamore Academy of Science and Cultural Arts	15-16	531.00	564.35	4%	358,708	14,348.00	344,360	275,728	68,632.00
220	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	383.00	395.49	4%	252,785	10,111.00	242,674	193,171	49,503.00
221	The Bay Group	Bayshore Preparatory Charter	12-13	108.00	90.37	4%	60,409	2,416.00	57,993	44,034	13,959.00
222	The O'Farrell Charter Schools	Ingenuity Charter	15-16	111.00	177.67	4%	105,669	4,227.00	101,442	87,095	14,347.00
223	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,689.00	1,721.98	4%	1,103,401	44,136.00	1,059,265	840,962	218,303.00
224	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	631.00	610.65	5%	395,431	19,772.00	375,659	294,102	81,557.00
225	Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	528.00	467.48	5%	308,529	15,426.00	293,103	224,859	68,244.00
226	Trivium Academy of Classical Education	Trivium Charter	15-16	694.00	709.80	4%	454,537	18,181.00	436,356	346,657	89,699.00
227	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	116.00	128.04	4%	80,806	3,232.00	77,574	62,581	14,993.00
228	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	74.00	116.14	4%	69,260	2,770.00	66,490	56,926	9,564.00
229	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	363.00	372.67	4%	238,470	9,539.00	228,931	182,013	46,918.00
230	Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	238.00	254.77	4%	161,713	6,469.00	155,244	124,483	30,761.00
231	Westlake	Westlake Charter	13-14	918.00	889.35	4%	575,777	23,031.00	552,746	434,094	118,652.00
232		Alma Fuerte Public School	17-18	-	67.16	6%	34,520	2,072.00	32,448	32,448	-
233		America's Finest Charter	15-16	390.00	432.83	4%	272,882	10,915.00	261,967	211,559	50,408.00

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CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment (for schools participating in federal funding)	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution
				Fed per PY Enrollment rate:		\$ 514.00				\$ 129.25
234	ARISE High	16-17	274.00	272.44	5%	175,449	8,772.00	166,677	131,262	35,415.00
235	California Prep Sutter K-7	17-18	83.00	706.87	6%	374,058	22,444.00	351,614	340,886	10,728.00
236	California Prep Sutter 8-12	17-18	87.00	252.04	6%	140,793	8,448.00	132,345	121,100	11,245.00
237	Capitol Collegiate Academy	13-14	281.00	324.12	4%	202,917	8,117.00	194,800	158,481	36,319.00
238	City Heights Preparatory Charter	13-14	178.00	141.04	4%	95,501	3,820.00	91,681	68,674	23,007.00
239	Clarksville Charter School	17-18	-	710.46	6%	365,176	21,911.00	343,265	343,265	-
240	Clayton Valley Charter High	12-13	2,197.00	2,068.29	4%	1,347,063	53,883.00	1,293,180	1,009,218	283,962.00
241	Community School for Creative Education	11-12	208.00	234.13	4%	147,227	5,889.00	141,338	114,454	26,884.00
242	Connecting Waters Charter School, East Bay	17-18	-	104.52	6%	53,723	3,223.00	50,500	50,500	-
243	Contra Costa School of Performing Arts	16-17	308.00	368.64	5%	229,290	11,465.00	217,825	178,016	39,809.00
244	CORE Placer Charter	16-17	393.00	433.67	4%	273,702	10,948.00	262,754	211,959	50,795.00
245	Darnall Charter	09-10	638.00	606.08	4%	393,987	15,759.00	378,228	295,766	82,462.00
246	Delta Elementary Charter	17-18	409.00	399.62	6%	258,268	15,496.00	242,772	189,909	52,863.00
247	Dixon Montessori Charter	10-11	406.00	387.32	4%	251,558	10,062.00	241,496	189,020	52,476.00
248	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	233.00	229.80	4%	148,232	5,929.00	142,303	112,188	30,115.00
249	e3 Civic High	14-15	458.00	391.43	4%	260,392	10,416.00	249,976	190,779	59,197.00
250	East Bay Innovation Academy	14-15	419.00	469.68	4%	295,571	11,823.00	283,748	229,592	54,156.00
251	Edison Charter Academy	06-07	715.00	689.64	4%	446,889	17,876.00	429,013	336,599	92,414.00
252	El Rancho Charter School	16-17	1,204.00	1,166.24	5%	755,064	37,753.00	717,311	561,694	155,617.00
253	Eleanor Roosevelt Community Learning Center	10-11	280.00	261.20	4%	170,447	6,818.00	163,629	127,439	36,190.00
254	Elevate Elementary	14-15	218.00	293.77	4%	179,174	7,167.00	172,007	143,830	28,177.00
255	Empower Charter	14-15	113.00	124.74	4%	78,722	3,149.00	75,573	60,968	14,605.00
256	Epic Charter School - North Orange	16-17	74.00	348.71	5%	188,801	9,440.00	179,361	169,796	9,565.00
257	Francophone Charter School of Oakland	16-17	171.00	179.69	5%	114,462	5,723.00	108,739	86,637	22,102.00
258	Gateway College and Career Academy	13-14	168.00	150.58	4%	99,112	3,964.00	95,148	73,434	21,714.00
259	Gompers Preparatory Academy	09-10	1,237.00	1,246.48	4%	800,573	32,023.00	768,550	608,668	159,882.00
260	Growth Public Schools	17-18	-	99.30	6%	51,040	3,062.00	47,978	47,978	-
261	Harriet Tubman Village Charter	11-12	351.00	379.67	4%	240,517	9,621.00	230,896	185,529	45,367.00
262	Holly Drive Leadership Academy	16-17	124.00	124.13	5%	79,830	3,992.00	75,838	59,811	16,027.00
263	Howard Gardner Community Charter	12-13	212.00	199.80	4%	130,098	5,204.00	124,894	97,493	27,401.00
264	Iftin Charter	13-14	423.00	301.60	4%	209,695	8,388.00	201,307	146,634	54,673.00
265	Inland Leaders Charter	12-13	963.00	930.63	4%	602,812	24,112.00	578,700	454,232	124,468.00
266	Innovations Academy	13-14	390.00	356.04	4%	233,412	9,336.00	224,076	173,668	50,408.00
267	Kairos Public School Vacaville Academy	15-16	545.00	530.47	4%	343,103	13,724.00	329,379	258,938	70,441.00
268	Kavod Elementary Charter	15-16	145.00	171.63	4%	106,959	4,278.00	102,681	83,940	18,741.00
269	Keiller Leadership Academy	11-12	599.00	558.36	4%	364,418	14,577.00	349,841	272,420	77,421.00
270	Kinetic Academy	16-17	238.00	280.53	5%	174,954	8,748.00	166,206	135,445	30,761.00
271	Knowledge Enlightens You (KEY) Academy	17-18	-	522.70	6%	268,668	16,120.00	252,548	252,548	-
272	Learning Choice Academy	10-11	950.00	926.04	4%	598,772	23,951.00	574,821	452,034	122,787.00

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CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment (for schools participating in federal funding)	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
						\$ 514.00					
				Fed per PY Enrollment rate:		\$ 129.25				\$ 129.25	
273	Learning Latitudes Charter School	17-18	-	655.97	6%	337,169	20,230.00	316,939	316,939	-	
274	Lifeline Education Charter	07-08	628.00	629.98	4%	404,979	16,199.00	388,780	307,611	81,169.00	
275	MAAC Community Charter	14-15	243.00	221.11	4%	145,058	5,802.00	139,256	107,848	31,408.00	
276	McGill School of Success	12-13	173.00	148.62	4%	98,751	3,950.00	94,801	72,441	22,360.00	
277	Mission Preparatory	11-12	264.00	302.84	4%	189,782	7,591.00	182,191	148,069	34,122.00	
278	Museum	13-14	227.00	222.55	4%	143,730	5,749.00	137,981	108,641	29,340.00	
279	New Day Academy-Shasta	17-18	98.00	449.10	6%	243,504	14,610.00	228,894	216,228	12,666.00	
280	North Oakland Community Charter	15-16	222.00	215.42	4%	139,419	5,577.00	133,842	105,149	28,693.00	
281	Oakland Military Institute, College Preparatory Academy	11-12	683.00	697.77	4%	446,932	17,877.00	429,055	340,777	88,278.00	
282	Oakland School for the Arts	10-11	779.00	713.42	4%	467,384	18,695.00	448,689	348,003	100,686.00	
283	Old Town Academy K-8 Charter	13-14	256.00	249.94	4%	161,557	6,462.00	155,095	122,007	33,088.00	
284	Olive Grove Charter	15-16	298.00	578.16	4%	335,691	13,428.00	322,263	283,747	38,516.00	
285	OnePurpose	15-16	123.00	145.48	4%	90,674	3,627.00	87,047	71,149	15,898.00	
286	Orange County Academy of Sciences and Arts	16-17	256.00	281.50	5%	177,779	8,889.00	168,890	135,802	33,088.00	
287	Oxford Day Academy	17-18	-	46.69	6%	23,999	1,440.00	22,559	22,559	-	
288	Palmdale Aerospace Academy	15-16	1,252.00	1,555.13	4%	961,158	38,446.00	922,712	760,891	161,821.00	
289	Paragon Collegiate Academy	11-12	182.00	177.70	4%	114,861	4,594.00	110,267	86,744	23,523.00	
290	Paramount Collegiate Academy	15-16	82.00	42.97	4%	32,685	1,307.00	31,378	20,780	10,598.00	
291	Peak to Peak Mountain Charter	17-18	79.00	70.64	6%	46,520	2,791.00	43,729	33,518	10,211.00	
292	Phoenix Charter Academy	17-18	-	299.88	4%	154,138	6,166.00	147,972	147,972	-	
293	Plumas Charter	17-18	321.00	300.35	6%	195,869	11,752.00	184,117	142,628	41,489.00	
294	Preuss School UCSD	10-11	816.00	804.89	4%	519,181	20,767.00	498,414	392,946	105,468.00	
295	REACH Leadership STEAM Academy	17-18	441.00	476.17	6%	301,751	18,105.00	283,646	226,647	56,999.00	
296	Redding School of the Arts	16-17	568.00	569.29	4%	366,029	14,641.00	351,388	277,974	73,414.00	
297	Redding STEM Academy	15-16	208.00	218.92	4%	139,409	5,576.00	133,833	106,949	26,884.00	
298	River Montessori Elementary Charter	09-10	161.00	159.70	4%	102,895	4,116.00	98,779	77,970	20,809.00	
299	Roses in Concrete	15-16	275.00	305.87	4%	192,761	7,710.00	185,051	149,507	35,544.00	
300	Ross Valley	17-18	-	128.63	6%	66,116	3,967.00	62,149	62,149	-	
301	Samueli Academy	13-14	506.00	502.47	4%	323,670	12,947.00	310,723	245,323	65,400.00	
302	San Jose Conservation Corps Charter	17-18	299.00	158.21	6%	119,966	7,198.00	112,768	74,122	38,646.00	
303	Santiago Middle	15-16	1,020.00	938.19	4%	614,065	24,563.00	589,502	457,667	131,835.00	
304	School for Entrepreneurs & Technology	16-17	253.00	214.03	5%	142,712	7,136.00	135,576	102,876	32,700.00	
305	School of Arts and Enterprise	15-16	745.00	714.57	4%	463,580	18,543.00	445,037	348,746	96,291.00	
306	Sherwood Montessori	16-17	138.00	151.59	5%	95,754	4,788.00	90,966	73,130	17,836.00	
307	Sierra Charter	16-17	409.00	412.40	5%	264,837	13,242.00	251,595	198,732	52,863.00	
308	STREAM Charter	17-18	272.00	262.97	6%	170,323	10,219.00	160,104	124,948	35,156.00	
309	Summit Leadership Academy-High Desert	13-14	215.00	377.23	4%	221,685	8,867.00	212,818	185,029	27,789.00	
310	Sunrise Middle	11-12	188.00	202.25	4%	128,256	5,130.00	123,126	98,827	24,299.00	
311	Temecula International Academy	17-18	-	109.72	6%	56,396	3,384.00	53,012	53,012	-	

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CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment (for schools participating in federal funding)	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
						\$ 514.00					
						Fed per PY Enrollment rate:					
312	Temecula Valley Charter	14-15	528.00	519.13	4%	335,077	13,403.00	321,674	253,430	68,244.00	
313	The Language Academy of Sacramento	14-15	565.00	565.01	4%	363,441	14,538.00	348,903	275,877	73,026.00	
314	The New School of San Francisco	15-16	130.00	174.77	4%	106,634	4,265.00	102,369	85,566	16,803.00	
315	Thrive Public School	14-15	461.00	591.38	4%	363,554	14,542.00	349,012	289,428	59,584.00	
316	Unity Middle College High	17-18	-	41.13	6%	21,141	1,268.00	19,873	19,873	-	
317	Urban Discovery Academy Charter	11-12	485.00	565.06	4%	353,127	14,125.00	339,002	276,316	62,686.00	
318	Urban Montessori Charter	12-13	374.00	416.22	4%	262,277	10,491.00	251,786	203,446	48,340.00	
319	Valiant Academy of Los Angeles	14-15	56.00	1,911.57	4%	989,785	39,591.00	950,194	942,956	7,238.00	
320	Valiant Academy DESD	14-15	43.00	2,459.02	4%	1,269,494	50,780.00	1,218,714	1,213,156	5,558.00	
321	Vista Oaks Charter	15-16	634.00	742.45	4%	463,564	18,543.00	445,021	363,077	81,944.00	
322	Woodland Star Charter	16-17	246.00	233.69	5%	151,912	7,596.00	144,316	112,521	31,795.00	
323	Yu Ming Charter	11-12	357.00	375.43	4%	239,113	9,565.00	229,548	183,406	46,142.00	
Grand Totals				141,445	170,688.82		106,015,820	4,363,283	101,652,537	83,370,771	18,281,766.00

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CMO / Organization	Charter Name	Year in SELPA	15-16 Enrollment	16-17 Certified R-1	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
				Fed per PY Enrollment rate:		\$ 507.00				\$ 127.00	
a	b	c	d	e	f	g	h	i	j	k	
1	AAS	Academy of Arts and Sciences: Del Mar (K-12)	15-16	-	240.84	5%	122,105	6,105	116,000	13,398	-
2	AAS	Academy of Arts and Sciences: Fresno	14-15	-	74.96	5%	38,005	1,900	36,105	36,105	-
3	AAS	Academy of Arts and Sciences: Los Angeles (K-12)	14-15	29	299.96	5%	155,763	7,788	147,975	144,292	3,683
4	AAS	Academy of Arts and Sciences: Sonoma	15-16	300	100.47	5%	89,039	4,453	84,586	46,486	38,100
5	AAS	Academy of Arts and Sciences: Thousand Oaks & Simi Valley	14-15	-	52.12	5%	26,425	1,321	25,104	25,104	-
6	Ace	ACE Franklin McKinley	14-15	224	263.54	4%	162,063	6,483	155,580	127,132	28,448
7	Albert Einstein	Einstein Academy	10-11	693	769.73	4%	478,264	19,131	459,133	371,122	88,011
8	Altus	Charter School of San Diego	08-09	2,226	1,961.04	4%	1,276,949	51,078	1,225,871	943,169	282,702
9	Altus	Laurel Preparatory Academy	13-14	139	164.13	4%	100,867	4,035	96,832	79,179	17,653
10	Amethod Public Schools	Oakland Charter Academy	15-16	190	193.93	5%	122,454	6,123	116,331	92,201	24,130
11	Aspire	Aspire College Academy	13-14	286	276.05	4%	176,279	7,051	169,228	132,906	36,322
12	Aspire	Aspire Golden State College Preparatory Academy	08-09	578	539.51	4%	346,938	13,878	333,060	259,654	73,406
13	Aspire	Aspire Ollin University Preparatory Academy	10-11	578	611.83	4%	383,604	15,344	368,260	294,854	73,406
14	Caliber Beta Academy	Caliber: Beta Academy	14-15	608	714.53	4%	439,483	17,579	421,904	344,688	77,216
15	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	-	279.64	4%	141,777	5,671	136,106	136,106	-
16	CAVA	California Virtual Academy @ Fresno	12-13	517	382.95	4%	259,815	10,393	249,422	183,763	65,659
17	CAVA	California Virtual Academy @ San Mateo	10-11	801	682.54	4%	447,775	17,911	429,864	328,137	101,727
18	Ceiba Public Schools	Ceiba College Prep Academy	15-16	526	490.92	5%	315,697	15,785	299,912	233,110	66,802
19	Community Learning	Alameda Community Learning Center	10-11	379	345.81	4%	223,459	8,938	214,521	166,388	48,133
20	Community Learning	Nea Community Learning Center	09-10	528	496.78	4%	318,923	12,757	306,166	239,110	67,056
21	DaVinci Charter Schools	Da Vinci Communications	15-16	205	257.36	5%	156,517	7,826	148,691	122,656	26,035
22	DaVinci Charter Schools	Da Vinci Science	16-17	517	517.35	5%	327,954	16,398	311,556	245,897	65,659
23	Delta Charter Schools	Delta Bridges Charter School	15-16	131	162.64	4%	99,095	3,964	95,131	78,494	16,637
24	Delta Charter Schools	Delta Charter	16-17	516	497.64	4%	317,835	12,713	305,122	239,590	65,532
25	Delta Charter Schools	Delta Charter Online	16-17	334	302.02	4%	195,542	7,822	187,720	145,302	42,418
26	Delta Charter Schools	Delta Home Charter	14-15	-	100.41	4%	50,908	2,036	48,872	48,872	-
27	Delta Charter Schools	Delta Keys Charter	14-15	159	137.96	4%	90,139	3,606	86,533	66,340	20,193
28	Delta Charter Schools	Delta Launch	15-16	-	3.31	4%	1,678	67	1,611	1,611	-
29	Delta Charter Schools	New Jerusalem	16-17	218	200.46	4%	129,319	5,173	124,146	96,460	27,686
30	Education for Change	Lazear Charter Academy	12-13	459	437.20	4%	279,953	11,198	268,755	210,462	58,293
31	Envision	Envision Academy for Arts & Technology	06-07	407	374.40	4%	241,510	9,660	231,850	180,161	51,689
32	Envision	City Arts and Tech High	07-08	340	308.40	4%	199,539	7,982	191,557	148,377	43,180
33	Envision	Impact Academy of Arts & Technology	07-08	462	561.11	4%	343,157	13,726	329,431	270,757	58,674
34	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	393	338.71	6%	221,638	13,298	208,340	158,429	49,911
35	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	812	595.60	6%	405,093	24,306	380,787	277,663	103,124
36	Fortune	Fortune	11-12	1,195	1,262.01	4%	791,604	31,664	759,940	608,175	151,765
37	Guajome	Guajome Park Academy Charter	16-17	1,342	1,333.35	6%	846,443	50,787	795,656	625,222	170,434
38	Imagine Schools	Imagine Schools Riverside	13-14	-	316.05	4%	160,237	6,409	153,828	153,828	-
39	Inspire Charter Schools	Inspire Charter School-Kern	16-17	-	1,973.14	5%	1,000,381	50,019	950,362	950,362	-
40	Inspire Charter Schools	Inspire Charter School - South	15-16	826	3,147.69	5%	1,700,780	85,039	1,615,741	1,510,839	104,902
41	Inspire Charter Schools	Inspire Charter School-North	16-17	-	761.03	5%	385,842	19,292	366,550	366,550	-
42	King-Chavez	King-Chavez Academy of Excellence	09-10	329	314.17	4%	201,067	8,043	193,024	151,241	41,783
43	King-Chavez	King-Chavez Community High	09-10	571	469.60	4%	310,604	12,424	298,180	225,663	72,517
44	Kipp Bay Area	KIPP Bayview Academy	12-13	288	253.32	4%	165,009	6,600	158,409	121,833	36,576
45	Kipp Bay Area	KIPP San Jose Collegiate	12-13	484	475.79	4%	302,694	12,108	290,586	229,118	61,468
46	Lighthouse Community	Lighthouse Community Charter	13-14	490	470.20	4%	300,621	12,025	288,596	226,366	62,230
47	Lighthouse Community	Lighthouse Community Charter High	13-14	260	247.78	4%	158,644	6,346	152,298	119,278	33,020
48	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	-	219.97	4%	111,525	4,460	107,065	107,065	-
49	LPS	LPS: Oakland R & D Campus	12-13	337	323.20	4%	206,661	8,266	198,395	155,596	42,799
50	Mosaica Education	Valiant Academy of Los Angeles	14-15	-	254.38	4%	128,971	5,159	123,812	123,812	-
51	Mosaica Education	Valiant Academy DESD	14-15	-	214.19	4%	108,594	4,344	104,250	104,250	-
52	REALM Charter Schools	REALM Charter High School	15-16	366	321.46	5%	209,462	10,473	198,989	152,507	46,482

June 18 R-1 Cert	Variance	June 2017 P-2 Cert	Explanation of Change in income from Jun 17 to Jun 18					
			State Variance	Federal Variance	Admin Fee Variance	Modified Funding Reserve Variance	Change in ADA	Variance
			i	m	n	o	p	q
122,105	122,105	0	13,398	-	6,105	102,602	240.84	122,105
38,005	38,005	0	36,105	-	1,900	-	74.96	38,005
155,763	152,080	3,683	144,476	-	7,604	-	299.96	152,080
89,039	50,939	38,100	48,391	-	2,548	-	100.47	50,939
26,425	26,425	0	25,104	-	1,321	-	52.12	26,425
162,063	6	162,057	4	-	2	-	0.01	6
478,264	274	477,990	263	-	11	-	0.54	274
1,276,949	(173)	1,277,122	(166)	-	(7)	-	(0.34)	(173)
100,867	254	100,613	244	-	10	-	0.50	254
122,454	337	122,117	320	-	17	-	0.66	337
176,279	50	176,229	48	-	2	-	0.10	50
346,938	147	346,791	141	-	6	-	0.29	147
383,604	(35)	383,639	(33)	-	(2)	-	(0.07)	(35)
439,483	3,564	435,919	3,422	-	142	-	7.03	3,564
141,777	441	141,336	423	-	18	-	0.87	441
259,815	(121)	259,936	(117)	-	(4)	-	(0.24)	(121)
447,775	(821)	448,596	(788)	-	(33)	-	(1.62)	(821)
315,697	3,943	311,754	3,746	-	197	-	7.78	3,943
223,459	(96)	223,555	(92)	-	(4)	-	(0.19)	(96)
318,923	522	318,401	501	-	21	-	1.03	522
156,517	(126)	156,643	(120)	-	(6)	-	(0.25)	(126)
327,954	14	327,940	13	-	1	-	0.03	14
99,095	202	98,893	194	-	8	-	0.40	202
317,835	(107)	317,942	(102)	-	(5)	-	(0.21)	(107)
195,542	(1,121)	196,663	(1,076)	-	(45)	-	(2.21)	(1,121)
50,908	(15)	50,923	(14)	-	(1)	-	(0.03)	(15)
90,139	(172)	90,311	(166)	-	(6)	-	(0.34)	(172)
1,678	(619)	2,297	(594)	-	(25)	-	(1.22)	(619)
129,319	(183)	129,502	(176)	-	(7)	-	(0.36)	(183)
279,953	(26)	279,979	(25)	-	(1)	-	(0.05)	(26)
241,510	15	241,495	15	-	-	-	0.03	15
199,539	(684)	200,223	(657)	-	(27)	-	(1.35)	(684)
343,157	31	343,126	30	-	1	-	0.06	31
221,638	(127)	221,765	(119)	-	(8)	-	(0.25)	(127)
405,093	142	404,951	133	-	9	-	0.28	142
791,604	(76)	791,680	(73)	-	(3)	-	(0.15)	(76)
846,443	(506)	846,949	(476)	-	(30)	-	(1.00)	(506)
160,237	765	159,472	735	-	30	-	1.51	765
1,000,381	(12,093)	1,012,474	(11,488)	-	(605)	-	(23.85)	(12,093)
1,700,780	(5,193)	1,705,973	(4,933)	-	(260)	-	(10.24)	(5,193)
385,842	(3,402)	389,244	(3,232)	-	(170)	-	(6.71)	(3,402)
201,067	213	200,854	204	-	9	-	0.42	213
310,604	(421)	311,025	(404)	-	(17)	-	(0.83)	(421)
165,009	436	164,573	419	-	17	-	0.86	436
302,694	(30)	302,724	(29)	-	(1)	-	(0.06)	(30)
300,621	(11)	300,632	(11)	-	-	-	(0.02)	(11)
158,644	5	158,639	5	-	-	-	0.01	5
111,525	20	111,505	20	-	-	-	0.04	20
206,661	400	206,261	384	-	16	-	0.79	400
128,971	(3,175)	132,146	127	(3,175)	(127)	-	-	(3,175)
108,594	(3,683)	112,277	147	(3,683)	(147)	-	-	(3,683)
209,462	(198)	209,660	(188)	-	(10)	-	(0.39)	(198)

2016-17 El Dorado Charter SELPA Funding Estimates June 2018 (R-1)											
CMO / Organization	Charter Name	Year in SELPA	15-16 Enrollment	16-17 Certified R-1	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Final State Allocation	Final Federal Distribution	
				Fed per PY Enrollment rate:		\$ 507.00				\$ 127.00	
53	REALM Charter Schools	REALM Charter Middle School	15-16	302	242.16	5%	161,129	8,056	153,073	114,719	38,354
54	Roads Education	Pivot Charter School North Valley	16-17	68	88.87	6%	53,693	3,221	50,472	41,836	8,636
55	Roads Education	Pivot Charter School Riverside County II	16-17	80	91.68	6%	56,642	3,398	53,244	43,084	10,160
56	Roads Education	Pivot Online Charter-North Bay	16-17	244	290.25	6%	178,145	10,689	167,456	136,468	30,988
57	Rocklin Academies	Rocklin Academy	10-11	370	369.93	4%	234,545	9,382	225,163	178,173	46,990
58	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	179	180.99	4%	114,495	4,580	109,915	87,182	22,733
59	Rocklin Academies	Western Sierra Collegiate Academy	09-10	742	716.41	4%	457,453	18,297	439,156	344,922	94,234
60	San Diego Cooperative	San Diego Cooperative Charter	14-15	457	435.82	4%	279,000	11,160	267,840	209,801	58,039
61	Semillas Sociedad Civil	Anahuacamecac International University Preparatory of North America	14-15	368	353.35	4%	225,884	9,035	216,849	170,113	46,736
62	SF Five Keys	Five Keys Adult School (SF Sheriff's)	11-12	163	117.30	4%	80,172	3,207	76,965	56,264	20,701
63	SF Five Keys	Five Keys Charter (SF Sheriff's)	11-12	382	323.41	4%	212,483	8,499	203,984	155,470	48,514
64	SF Five Keys	Five Keys Independence HS (SF Sheriff's)	11-12	1,925	1,999.84	4%	1,258,394	50,336	1,208,058	963,583	244,475
65	St. Hope	St. HOPE Public School 7	10-11	601	509.22	4%	334,502	13,380	321,122	244,795	76,327
66	St. Hope	Sacramento Charter High	10-11	952	821.15	4%	537,227	21,489	515,738	394,834	120,904
67	Summit	Summit Public School: Rainier	11-12	360	347.62	4%	221,963	8,879	213,084	167,364	45,720
68	Today's Fresh Start, Inc	Today's Fresh Start Charter-Compton	16-17	694	625.86	6%	405,449	24,327	381,122	292,984	88,138
69	Tri-Valley	Acacia Elementary Charter	15-16	-	295.01	4%	149,570	5,983	143,587	143,587	-
70	Tri-Valley	Acacia Middle Charter	15-16	-	103.58	4%	52,515	2,101	50,414	50,414	-
71	Tri-Valley	Livermore Valley Charter	16-09	-	462.54	4%	234,508	9,380	225,128	225,128	-
72		Academy of Personalized Learning	11-12	368	318.40	4%	208,165	8,327	199,838	153,102	46,736
73		America's Finest Charter	15-16	277	359.30	5%	217,344	10,867	206,477	171,298	35,179
74		City Heights Preparatory Charter	13-14	162	164.52	4%	103,986	4,159	99,827	79,253	20,574
75		Community School for Creative Education	11-12	192	197.28	4%	124,405	4,976	119,429	95,045	24,384
76		Contra Costa School of Performing Arts	16-17	-	275.79	6%	139,826	8,390	131,436	131,436	-
77		CORE Placer Charter	16-17	239	361.72	5%	213,745	10,687	203,058	172,705	30,353
78		e3 Civic High	14-15	405	425.71	4%	267,270	10,691	256,579	205,144	51,435
79		East Bay Innovation Academy	14-15	344	406.41	4%	249,738	9,990	239,748	196,060	43,688
80		El Rancho Charter School	16-17	1,152	1,175.33	6%	742,196	44,531	697,665	551,361	146,304
81		Gompers Preparatory Academy	09-10	1,192	1,188.61	4%	754,009	30,160	723,849	572,465	151,384
82		Inland Leaders Charter	12-13	921	928.13	4%	587,529	23,501	564,028	447,061	116,967
83		Kairos Public School Vacaville Academy	15-16	494	521.50	5%	327,139	16,357	310,782	248,044	62,738
84		Kavod Elementary Charter	15-16	113	137.50	5%	84,064	4,203	79,861	65,510	14,351
85		Kinetic Academy	16-17	-	223.20	6%	113,162	6,790	106,372	106,372	-
86		MAAC Community Charter	14-15	298	195.70	4%	137,066	5,483	131,583	93,737	37,846
87		McGill School of Success	12-13	147	157.40	4%	98,471	3,939	94,532	75,663	18,669
88		North Oakland Community Charter	15-16	219	213.96	5%	136,291	6,815	129,476	101,663	27,813
89		Oakland School for the Arts	10-11	745	731.88	4%	465,678	18,627	447,051	352,436	94,615
90		Old Town Academy K-8 Charter	13-14	251	244.63	4%	155,904	6,236	149,668	117,791	31,877
91		Redding School of the Arts	11-12	543	552.33	4%	348,992	13,960	335,032	266,071	68,961
92		Roses in Concrete	15-16	186	243.65	5%	147,153	7,358	139,795	116,173	23,622
93		Santiago Middle	15-16	1,031	987.55	5%	631,625	31,581	600,044	469,107	130,937
94		Sherwood Montessori	16-17	153	136.40	6%	88,586	5,315	83,271	63,840	19,431
95		Summit Leadership Academy-High Desert	13-14	178	202.36	4%	125,203	5,008	120,195	97,589	22,606
93		The New School of San Francisco	15-16	77	123.68	5%	72,485	3,625	68,860	59,081	9,779
97		Urban Montessori Charter	12-13	317	349.06	4%	217,232	8,689	208,543	168,284	40,259
98		Yu Ming Charter	11-12	307	342.98	4%	212,880	8,515	204,365	165,376	38,989
		Grand Totals		121,023	143,133.11		87,938,408	3,741,005	84,197,403	68,613,509	15,369,746

June 18 R-1 Cert	Variance	June 2017 P-2 Cert	Explanation of Change in income from Jun 17 to Jun 18					
			State Variance	Federal Variance	Admin Fee Variance	Modified Funding Reserve Variance	Change in ADA	Variance
161,129	(46)	161,175	(43)	-	(3)	-	(0.09)	(46)
53,693	5	53,688	5	-	-	-	0.01	5
56,642	15	56,627	15	-	-	-	0.03	15
178,145	(91)	178,236	(86)	-	(5)	-	(0.18)	(91)
234,545	244	234,301	234	-	10	-	0.48	244
114,495	122	114,373	117	-	5	-	0.24	122
457,453	35	457,418	35	-	-	-	0.07	35
279,000	320	278,680	307	-	13	-	0.63	320
225,884	14,363	211,521	13,789	-	574	-	28.33	14,363
80,172	(107)	80,279	(103)	-	(4)	-	(0.21)	(107)
212,483	(618)	213,101	(593)	-	(25)	-	(1.22)	(618)
1,258,394	(1,039)	1,259,433	(998)	-	(41)	-	(2.05)	(1,039)
334,502	1,450	333,052	1,392	-	58	-	2.86	1,450
537,227	1,480	535,747	1,421	-	59	-	2.92	1,480
221,963	542	221,421	520	-	22	-	1.07	542
405,449	71	405,378	67	-	4	-	0.14	71
149,570	(96)	149,666	(92)	-	(4)	-	(0.19)	(96)
52,515	(12,873)	65,388	(12,358)	-	(515)	-	(25.39)	(12,873)
234,508	31	234,477	30	-	1	-	0.06	31
208,165	(45)	208,210	(44)	-	(1)	-	(0.09)	(45)
217,344	1,531	215,813	1,455	-	76	-	3.02	1,531
103,986	(770)	104,756	(739)	-	(31)	-	(1.52)	(770)
124,405	(15)	124,420	(14)	-	(1)	-	(0.03)	(15)
139,826	(86)	139,912	(81)	-	(5)	-	(0.17)	(86)
213,745	(6,997)	220,742	(6,647)	-	(350)	-	(13.80)	(6,997)
267,270	1,840	265,430	1,766	-	74	-	3.63	1,840
249,738	(51)	249,789	(49)	-	(2)	-	(0.10)	(51)
742,196	5	742,191	5	-	-	-	0.01	5
754,009	(26)	754,035	(25)	-	(1)	-	(0.05)	(26)
587,529	624	586,905	599	-	25	-	1.23	624
327,139	6	327,133	6	-	-	-	0.01	6
84,064	107	83,957	102	-	5	-	0.21	107
113,162	(11)	113,173	(11)	-	-	-	(0.02)	(11)
137,066	23,064	114,002	22,141	-	923	-	45.49	23,064
98,471	3,270	95,201	3,139	-	131	-	6.45	3,270
136,291	(132)	136,423	(126)	-	(6)	-	(0.26)	(132)
465,678	(2,130)	467,808	(2,045)	-	(85)	-	(4.20)	(2,130)
155,904	998	154,906	958	-	40	-	1.97	998
348,992	(5)	348,997	(5)	-	-	-	(0.01)	(5)
147,153	710	146,443	674	-	36	-	1.40	710
631,625	102	631,523	97	-	5	-	0.20	102
88,586	188	88,398	177	-	11	-	0.37	188
125,203	523	124,680	502	-	21	-	1.03	523
72,485	(15)	72,500	(15)	-	-	-	(0.03)	(15)
217,232	10	217,222	10	-	-	-	0.02	10
212,880	467	212,413	449	-	18	-	0.92	467
87,938,408	395,091	87,543,317	280,041	(6,858)	19,306	102,602	792.80	395,091