



**FISCAL UPDATE
2017-18 BUDGET ESTIMATES
June 2018**



TABLE OF CONTENTS

2017-18 Funding Criteria.....	3
2017-18 Student Counts.....	4
2017-18 Funding Detail.....	8
2017-18 Set Aside.....	17
2016-17 Prior Year Adjustments.....	18

2017-18 Estimated Funding
Feb 2018

Charter SELPA Funding Criteria

1			
2		PY ADA:	141,368.33
3		CY ADA:	170,682.20
4		Growth ADA:	29,313.87
5			
6		Total Charters PY:	294
7		Charters closed/leaving/merged:	-11
8		New Charters:	40
9		Total Charters 2017-18:	323
10			

Charter SELPA Funding Rates:

State Funding:

15			
16		PY State Target Rate (STR): \$	516.93
17		COLA Rate:	1.5600%
18		COLA Amt: \$	8.06
19		New STR after COLA: \$	524.99
20		Deficit:	3.156%
21		New STR after Deficit:	508.42
22		Recommended Rate: \$	514.00
23		Total Charter ADA:	170,682.20
24		Total State Funding: \$	87,730,651

EDCOE Contract Fee:

ADA:	Amount	To Charters:
4%	155,531.24	3,197,722
5%	9,664.36	248,374
6%	5,486.60	169,207
Total State	170,682.20	3,615,303.00

EDCOE Contract Fee:

4%	132,587.00	662,935	15,910,440
5%	8,974.00	56,088	1,065,662
6%	2,648.00	19,860	311,140
Total Federal	144,209.00	738,883	17,287,242

Federal Funding:

26			
27		Federal Local Assistance - IDEA Grant: \$	18,026,125
28		Prior Year Charter Enrolled (participating):	144,209.00
29		Per Enrolled Rate: \$	125.00
30			

Charter Allocation:

32		State Funding less Contract Fee:	84,115,347
33		Federal Funding less Contract Fee:	17,287,242
34		TOTAL DISTRIBUTIONS:	101,402,589

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	16-17 Enrollment	17-18 Pupil Count
Ace	ACE Charter High	12-13	4%	304.14	302.00	67.00
Ace	ACE Empower Academy	11-12	4%	320.22	359.00	75.00
Ace	ACE Franklin McKinley	14-15	4%	293.93	278.00	47.00
Ace	ACE Inspire Academy	15-16	4%	242.89	188.00	52.00
Albert Einstein	Albert Einstein Academy Charter Middle	10-11	4%	584.72	612.00	60.00
Albert Einstein	Einstein Academy	10-11	4%	779.12	797.00	73.00
Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	4%	346.37	408.00	50.00
Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	4%	370.55	293.00	46.00
Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	4%	321.58	447.00	40.00
Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	4%	494.99	451.00	36.00
Alta Public Schools	Prepa Tec Los Angeles High School	16-17	5%	207.46	112.00	10.00
Altus Institute	Audeo Charter	08-09	4%	458.62	427.00	83.00
Altus Institute	Audeo II	16-17	4%	388.54	287.00	63.00
Altus Institute	Charter School of San Diego	08-09	4%	1,497.36	1,918.00	328.00
Altus Institute	Grossmont Secondary School	17-18	4%	242.02	-	41.00
Altus Institute	Laurel Preparatory Academy	13-14	4%	148.92	145.00	16.00
Altus Institute	Mirus Secondary	09-10	4%	248.24	248.00	30.00
Altus Institute	Sweetwater Secondary School	17-18	4%	208.30	-	55.00
Amethod Public Schools	Downtown Charter Academy	15-16	4%	270.99	223.00	13.00
Amethod Public Schools	John Henry High	16-17	4%	269.91	202.00	22.00
Amethod Public Schools	Oakland Charter Academy	15-16	4%	224.21	201.00	18.00
Amethod Public Schools	Oakland Charter High School	15-16	4%	455.61	445.00	23.00
Amethod Public Schools	Richmond Charter Academy	15-16	4%	232.47	248.00	18.00
Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	4%	459.67	465.00	38.00
Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	4%	407.06	397.00	39.00
Aspire	Aspire Alexander Twilight Secondary Academy	10-11	4%	405.96	420.00	51.00
Aspire	Aspire Antonio Maria Lugo Academy	10-11	4%	386.99	400.00	45.00
Aspire	Aspire APEX Academy	10-11	4%	309.22	302.00	17.00
Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	4%	404.20	384.00	17.00
Aspire	Aspire Benjamin Holt Middle School	16-17	4%	496.71	447.00	41.00
Aspire	Aspire Berkley Maynard Academy	08-09	4%	534.16	519.00	54.00
Aspire	Aspire Capitol Heights Academy	10-11	4%	260.07	292.00	33.00
Aspire	Aspire College Academy	13-14	4%	263.57	290.00	26.00
Aspire	Aspire East Palo Alto Charter	10-11	4%	701.09	776.00	88.00
Aspire	Aspire Eres Academy	09-10	4%	211.63	216.00	31.00
Aspire	Aspire Golden State College Preparatory Academy	08-09	4%	583.74	571.00	56.00
Aspire	Aspire Junior Collegiate Academy	07-08	4%	324.39	328.00	18.00
Aspire	Aspire Langston Hughes Academy	10-11	4%	729.78	712.00	82.00
Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	4%	489.06	515.00	60.00
Aspire	Aspire Monarch Academy	10-11	4%	392.20	402.00	34.00
Aspire	Aspire Olin University Preparatory Academy	10-11	4%	582.24	643.00	65.00
Aspire	Aspire Port City Academy	07-08	4%	388.02	405.00	32.00
Aspire	Aspire Richmond California College Preparatory Academy	15-16	4%	502.05	348.00	52.00
Aspire	Aspire Richmond Technology Academy	15-16	4%	328.23	286.00	35.00
Aspire	Aspire River Oaks Academy	10-11	4%	412.76	417.00	28.00
Aspire	Aspire Rosa Parks Academy	10-11	4%	373.50	370.00	19.00
Aspire	Aspire Summit Charter Academy	06-07	4%	409.34	407.00	33.00
Aspire	Aspire Titan Academy	09-10	4%	321.57	328.00	15.00
Aspire	Aspire Triumph Technology Academy	14-15	4%	272.58	283.00	31.00
Aspire	Aspire University Charter	06-07	4%	243.14	267.00	18.00
Aspire	Aspire Vanguard College Preparatory Academy	09-10	4%	336.81	396.00	40.00
Aspire	Aspire Vincent Shalvey Academy	10-11	4%	401.49	389.00	31.00
Caliber Beta Academy	Caliber: Beta Academy	14-15	4%	742.62	755.00	81.00
Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	4%	464.37	306.00	50.00
CAVA	California Virtual Academy @ Fresno	12-13	4%	478.31	414.00	73.00
CAVA	California Virtual Academy @ Kings	11-12	4%	330.26	433.00	34.00
CAVA	California Virtual Academy @ San Mateo	10-11	4%	670.71	762.00	100.00
Ceiba Public Schools	Ceiba College Prep Academy	15-16	4%	494.06	509.00	71.00
Classical Academies	Classical Academy	14-15	4%	1,341.61	1,288.00	114.00
Classical Academies	Classical Academy High	14-15	4%	1,185.07	1,247.00	94.00
Classical Academies	Coastal Academy	12-13	4%	1,899.55	1,699.00	208.00
Community Learning	Alameda Community Learning Center	10-11	4%	347.96	374.00	41.00
Community Learning	Nea Community Learning Center	09-10	4%	524.61	528.00	70.00
Compass Charter Schools	Compass Charter Schools of San Diego	15-16	4%	312.80	320.00	30.00
Compass Charter Schools	Compass Charter Schools of Fresno	14-15	4%	124.13	118.00	15.00
Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	4%	409.51	447.00	41.00
DaVinci Charter Schools	Da Vinci Communications	15-16	4%	322.28	271.00	51.00
DaVinci Charter Schools	Da Vinci RISE High	17-18	4%	61.72	-	14.00
DaVinci Charter Schools	Da Vinci Science	16-17	4%	499.41	541.00	46.00
Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	5%	209.86	122.00	22.00
Education for Change	Achieve Academy	12-13	4%	647.32	719.00	51.00
Education for Change	ASCEND	12-13	4%	468.59	461.00	45.00
Education for Change	Cox Academy	11-12	4%	549.36	588.00	37.00
Education for Change	Epic Charter	14-15	4%	321.76	433.00	35.00
Education for Change	Lazear Charter Academy	12-13	4%	442.61	462.00	48.00
Education for Change	Learning Without Limits	12-13	4%	405.17	421.00	31.00
Envision Education, Inc	Envision Academy for Arts & Technology	06-07	4%	386.81	403.00	50.00
Envision Education, Inc	City Arts and Tech High	07-08	4%	274.34	335.00	53.00
Envision Education, Inc	Impact Academy of Arts & Technology	07-08	4%	686.52	587.00	61.00
Epiphany Prep	Epiphany Prep Charter	14-15	4%	261.63	217.00	41.00
Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	4%	424.17	316.00	34.00
Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	5%	319.85	359.00	27.00
Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	5%	543.88	714.00	1.00
Fortune	Fortune	11-12	4%	1,284.58	1,371.00	150.00

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	16-17 Enrollment	17-18 Pupil Count
Fortune	Hardy Brown College Prep	10-11	4%	350.53	374.00	11.00
Gateway Community Charter	Gateway International	13-14	4%	523.76	485.00	30.00
Gateway Community Charter	Empowering Possibilities Charter	15-16	4%	356.79	319.00	17.00
GOALS	GOALS Academy	16-17	5%	232.65	246.00	16.00
Guajome	Guajome Learning Center	16-17	5%	78.17	79.00	3.00
Guajome	Guajome Park Academy Charter	16-17	5%	1,321.05	1,385.00	105.00
Heritage Classical	Temecula Preparatory	13-14	4%	1,026.62	1,061.00	78.00
iLead Charter	Empower Generations Charter	16-17	5%	44.22	11.00	5.00
iLead Charter	iLEAD Hybrid	15-16	4%	2,830.01	2,370.00	312.00
iLead Charter	iLEAD Lancaster Charter	12-13	4%	643.27	673.00	90.00
iLead Charter	iLEAD Online	17-18	4%	13.08	-	-
iLead Charter	Santa Clarita Valley International Charter School	11-12	4%	852.21	879.00	120.00
Imagine Schools	Imagine Schools Riverside	13-14	4%	448.81	337.00	29.00
Ingenium	Barack Obama Charter	09-10	4%	393.03	355.00	43.00
Inspire Charter Schools	Inspire Charter School	16-17	4%	3,916.41	1,978.00	280.00
Inspire Charter Schools	Inspire Charter School-Central	16-17	4%	1,050.26	248.00	91.00
Inspire Charter Schools	Inspire Charter School-Kern	16-17	4%	4,485.91	1,598.00	289.00
Inspire Charter Schools	Inspire Charter School - South	15-16	4%	4,353.75	2,995.00	328.00
Inspire Charter Schools	Inspire Charter School-North	16-17	4%	1,686.31	573.00	126.00
Inspire Charter Schools	Winship Community School	16-17	4%	92.42	25.00	2.00
John Adams Academy	John Adams Academy	11-12	4%	1,317.99	1,293.00	108.00
John Adams Academy	John Adams Academy-EI Dorado Hills	17-18	4%	220.17	-	16.00
John Adams Academy	John Adams Academy-Lincoln	17-18	4%	166.95	-	11.00
King-Chavez	King-Chavez Academy of Excellence	09-10	4%	299.47	327.00	41.00
King-Chavez	King-Chavez Arts Academy	09-10	4%	181.30	191.00	17.00
King-Chavez	King-Chavez Athletic Academy	09-10	4%	179.33	190.00	22.00
King-Chavez	King-Chavez Community High	09-10	4%	458.56	524.00	89.00
King-Chavez	King-Chavez Preparatory Academy	09-10	4%	348.38	356.00	62.00
King-Chavez	King-Chavez Primary Academy	09-10	4%	352.36	387.00	15.00
Kipp Bay Area	KIPP Bayview Academy	12-13	4%	276.17	263.00	49.00
Kipp Bay Area	KIPP Bridge Charter School	12-13	4%	527.10	587.00	58.00
Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	4%	544.56	496.00	64.00
Kipp Bay Area	KIPP Heartwood Academy	12-13	4%	405.94	414.00	37.00
Kipp Bay Area	KIPP Heritage Academy	14-15	4%	439.06	335.00	26.00
Kipp Bay Area	KIPP King Collegiate High	12-13	4%	597.93	591.00	42.00
Kipp Bay Area	KIPP Prize Academy	14-15	4%	397.01	305.00	33.00
Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	4%	358.19	364.00	42.00
Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	4%	371.74	388.00	55.00
Kipp Bay Area	KIPP San Jose Collegiate	12-13	4%	471.50	500.00	33.00
Kipp Bay Area	KIPP Summit Academy	12-13	4%	407.02	418.00	24.00
KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	4%	313.13	305.00	42.00
Learn 4 Life	Alta Vista Innovation High School	17-18	4%	885.08	-	153.00
Learn 4 Life	Alta Vista South Public Charter	14-15	4%	756.62	592.00	134.00
Learn 4 Life	Ambassador Phillip V. Sanchez Public Charter	12-13	4%	266.25	421.00	1.00
Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	4%	180.22	-	14.00
Learn 4 Life	Antelope Valley Learning Academy	12-13	4%	2,360.71	1,228.00	288.00
Learn 4 Life	Assurance Learning Academy	12-13	4%	2,477.69	955.00	562.00
Learn 4 Life	Crescent Valley Public Charter	11-12	4%	424.37	597.00	16.00
Learn 4 Life	Crescent Valley Public Charter II	17-18	4%	370.09	-	53.00
Learn 4 Life	Crescent View South Charter School	12-13	4%	535.15	681.00	21.00
Learn 4 Life	Crescent View South Charter School II	17-18	4%	568.13	-	34.00
Learn 4 Life	Crescent View West Charter High School	12-13	4%	1,576.29	927.00	148.00
Learn 4 Life	Desert Sands Charter High School	12-13	4%	2,251.89	1,721.00	224.00
Learn 4 Life	Diego Hills Central	17-18	4%	-	-	83.00
Learn 4 Life	Diego Hills Charter High School	12-13	4%	794.48	1,152.00	5.00
Learn 4 Life	Diego Springs Academy	14-15	4%	6.43	407.00	-
Learn 4 Life	Diego Valley Charter High School	12-13	4%	605.84	755.00	74.00
Learn 4 Life	Kings Valley Academy	15-16	4%	294.87	449.00	4.00
Learn 4 Life	Kings Valley Academy II	17-18	4%	662.75	-	67.00
Learn 4 Life	Mission View Public School	11-12	4%	1,541.33	1,841.00	54.00
Learn 4 Life	Orange County Workforce Innovation High School	16-17	4%	229.90	189.00	47.00
Learn 4 Life	Paseo Grande Charter	15-16	4%	193.12	96.00	31.00
Learn 4 Life	San Diego Workforce Innovation High School	16-17	4%	1,899.34	14.00	341.00
Learn 4 Life	Vista Real Charter High School	12-13	4%	2,230.83	941.00	175.00
Life Source	Life Source International Charter School	13-14	4%	426.66	431.00	45.00
Lighthouse Community	Lighthouse Community Charter	13-14	4%	485.34	486.00	49.00
Lighthouse Community	Lighthouse Community Charter High	13-14	4%	252.60	260.00	32.00
Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	4%	290.29	234.00	31.00
LPS	Leadership Public Schools - Hayward	06-07	4%	574.67	578.00	39.00
LPS	LPS: Oakland R & D Campus	12-13	4%	386.71	353.00	46.00
LPS	Leadership Public Schools: Richmond	06-07	4%	547.72	548.00	52.00
Magnolia Public Schools	Magnolia Science Academy	17-18	4%	508.53	541.00	84.00
Magnolia Public Schools	Magnolia Science Academy 2	17-18	4%	433.74	458.00	84.00
Magnolia Public Schools	Magnolia Science Academy 3	17-18	4%	444.17	460.00	44.00
Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	4%	393.56	427.00	45.00
Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	4%	703.36	639.00	115.00
Navigator Schools	Gilroy Prep	11-12	4%	519.20	476.00	41.00
Navigator Schools	Hollister Prep	13-14	4%	409.79	361.00	34.00
New Jerusalem School Distri	Delta Bridges Charter School	15-16	4%	224.71	166.00	34.00
New Jerusalem School Distri	Delta Charter	16-17	4%	612.96	533.00	116.00
New Jerusalem School Distri	Delta Charter Online	16-17	4%	156.27	300.00	28.00
New Jerusalem School Distri	Delta Charter Online No. 2	17-18	4%	117.13	-	-
New Jerusalem School Distri	Delta Home Charter	14-15	4%	126.03	89.00	15.00
New Jerusalem School Distri	Delta Keys Charter	14-15	4%	105.32	157.00	-

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	16-17 Enrollment	17-18 Pupil Count
New Jerusalem School Distri	Delta Keys No. 2	17-18	4%	63.54	-	13.00
New Jerusalem School Distri	Delta Launch	15-16	4%	5.77	13.00	-
New Jerusalem School Distri	New Jerusalem	16-17	4%	208.57	209.00	27.00
Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	4%	587.04	593.00	67.00
Oxford	Oxford Preparatory Academy -- South Orange County	13-14	4%	783.39	816.00	90.00
Pacific Charter Institute	Sutter Peak Charter Academy	15-16	4%	417.26	344.00	36.00
Pacific Charter Institute	Valley View Charter Prep	14-15	4%	490.22	415.00	32.00
Partners in Oakland Educatio	Vincent Academy	15-16	4%	246.85	288.00	16.00
REALM Charter Schools	REALM Charter High School	15-16	4%	318.75	347.00	57.00
REALM Charter Schools	REALM Charter Middle School	15-16	4%	176.68	249.00	30.00
Roads Education	Pivot Charter School North Valley	16-17	5%	112.06	92.00	17.00
Roads Education	Pivot Charter School-San Diego	16-17	5%	230.39	105.00	34.00
Roads Education	Pivot Online Charter-North Bay	16-17	5%	304.39	310.00	68.00
Rocketship	Rocketship Rising Stars Academy	16-17	4%	532.93	465.00	27.00
Rocketship	Rocketship Academy Brilliant Minds	12-13	4%	549.54	607.00	46.00
Rocketship	Rocketship Alma Academy	12-13	4%	490.81	537.00	39.00
Rocketship	Rocketship Discovery Prep	11-12	4%	477.05	482.00	53.00
Rocketship	Rocketship Futuro Academy	16-17	4%	261.76	124.00	17.00
Rocketship	Rocketship Fuerza Community Prep	14-15	4%	590.57	622.00	42.00
Rocketship	Rocketship Los Suenos Academy	10-11	4%	458.62	498.00	45.00
Rocketship	Rocketship Mateo Sheedy Elementary	07-08	4%	547.29	591.00	36.00
Rocketship	Rocketship Mosaic	11-12	4%	555.89	583.00	49.00
Rocketship	Rocketship Redwood City	15-16	4%	259.29	289.00	18.00
Rocketship	Rocketship Si Se Puede Academy	09-10	4%	418.98	508.00	41.00
Rocketship	Rocketship Spark Academy	13-14	4%	579.09	591.00	46.00
Rocklin Academies	Rocklin Academy	10-11	4%	367.26	372.00	37.00
Rocklin Academies	Rocklin Academy Gateway	15-16	4%	1,227.42	1,196.00	111.00
Rocklin Academies	Rocklin Academy at Meyers Street	10-11	4%	179.96	183.00	16.00
Rocklin Academies	Western Sierra Collegiate Academy	09-10	4%	755.61	755.00	56.00
San Diego Cooperative	San Diego Cooperative Charter	14-15	4%	450.09	457.00	86.00
San Diego Cooperative	San Diego Cooperative Charter School 2	14-15	4%	293.59	241.00	40.00
Scholarship Prep	Scholarship Prep	16-17	5%	348.96	307.00	30.00
Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	5%	233.22	-	18.00
SD Global Vision	San Diego Global Vision Academy	13-14	4%	350.48	347.00	49.00
Semillas Sociedad Civil	Anahuacalmeac International University Preparatory of North America	14-15	4%	331.69	374.00	34.00
Five Keys Schools and Progr	Five Keys Adult School (SF Sheriff's)	11-12	4%	133.66	154.00	1.00
Five Keys Schools and Progr	Five Keys Charter (SF Sheriff's)	11-12	4%	324.95	337.00	11.00
Five Keys Schools and Progr	Five Keys Independence HS (SF Sheriff's)	11-12	4%	2,369.96	2,726.00	92.00
Springs Charter Schools	Citrus Springs Charter School	16-17	5%	250.61	204.00	34.00
St. Hope	Oak Park Preparatory Academy	12-13	4%	126.79	138.00	27.00
St. Hope	St. HOPE Public School 7	10-11	4%	519.35	565.00	71.00
St. Hope	Sacramento Charter High	10-11	4%	733.35	902.00	65.00
Stockton Collegiate	Stockton Collegiate International Elementary	10-11	4%	409.45	435.00	24.00
Stockton Collegiate	Stockton Collegiate International Secondary	10-11	4%	522.84	535.00	30.00
Summit	Summit Public School K2	14-15	4%	399.40	321.00	30.00
Summit	Summit Public School: Denali	13-14	4%	460.96	411.00	61.00
Summit	Summit Public School: Rainier	11-12	4%	345.79	370.00	42.00
Summit	Summit Public School: Shasta	13-14	4%	427.24	425.00	31.00
Summit	Summit Public School: Tahoma	11-12	4%	322.98	301.00	46.00
Summit	Summit Public School: Tamalpais	16-17	4%	226.47	117.00	20.00
Sycamore Academy of Scien	Sycamore Academy of Science and Cultural Arts	15-16	4%	566.06	531.00	68.00
The Bay Group	SBE - Baypoint Preparatory Academy	15-16	4%	410.30	383.00	34.00
The Bay Group	Bayshore Preparatory Charter	12-13	4%	92.36	108.00	8.00
The O'Farrell Charter School	Ingenuity Charter	15-16	4%	178.87	111.00	37.00
The O'Farrell Charter School	The O'Farrell Charter	10-11	4%	1,745.22	1,689.00	167.00
Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	5%	626.78	631.00	49.00
Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	5%	472.38	528.00	36.00
Trivium Academy of Classica	Trivium Charter	15-16	4%	714.72	694.00	85.00
Valiente College Preparatory	Valiente College Preparatory Charter	15-16	4%	127.84	116.00	21.00
Valley Preparatory Academy	Aspen Meadow Public	16-17	5%	116.52	74.00	9.00
Valley Preparatory Academy	Aspen Valley Prep Academy	15-16	4%	378.77	363.00	26.00
Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	4%	254.63	238.00	24.00
Westlake	Westlake Charter	13-14	4%	892.90	918.00	80.00
	Alma Fuerte Public School	17-18	6%	68.84	-	7.00
	America's Finest Charter	15-16	4%	434.67	390.00	63.00
	ARISE High	16-17	5%	261.73	274.00	22.00
	California Prep Sutter K-7	17-18	6%	613.47	83.00	2.00
	California Prep Sutter 8-12	17-18	6%	190.01	87.00	11.00
	Capitol Collegiate Academy	13-14	4%	329.17	281.00	37.00
	City Heights Preparatory Charter	13-14	4%	148.16	178.00	14.00
	Clarksville Charter School	17-18	6%	719.95	-	59.00
	Clayton Valley Charter High	12-13	4%	2,086.81	2,197.00	144.00
	Community School for Creative Education	11-12	4%	229.18	208.00	29.00
	Connecting Waters Charter School, East Bay	17-18	6%	104.32	-	3.00
	Contra Costa School of Performing Arts	16-17	5%	385.64	308.00	72.00
	CORE Placer Charter	16-17	4%	428.17	393.00	36.00
	Darnall Charter	09-10	4%	613.93	638.00	84.00
River Charter Schools	Delta Elementary Charter	17-18	6%	400.01	409.00	33.00
	Dixon Montessori Charter	10-11	4%	389.58	406.00	55.00
	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	4%	229.81	233.00	17.00
	e3 Civic High	14-15	4%	404.93	458.00	66.00
	East Bay Innovation Academy	14-15	4%	477.47	419.00	72.00
	Edison Charter Academy	06-07	4%	691.77	715.00	45.00
	El Rancho Charter School	16-17	5%	1,157.36	1,204.00	80.00

CMO / Organization	LEA Name	Year in SELPA	17-18 Admin Rate	17-18 Certified P-1 ADA	16-17 Enrollment	17-18 Pupil Count
	Eleanor Roosevelt Community Learning Center	10-11	4%	263.54	280.00	28.00
	Elevate Elementary	14-15	4%	297.65	218.00	31.00
	Empower Charter	14-15	4%	124.78	113.00	12.00
	Epic Charter School - North Orange	16-17	5%	332.81	74.00	36.00
	Francophone Charter School of Oakland	16-17	5%	179.70	171.00	10.00
	Gateway College and Career Academy	13-14	4%	150.45	168.00	8.00
	Gompers Preparatory Academy	09-10	4%	1,261.87	1,237.00	196.00
	Growth Public Schools	17-18	6%	100.53	-	9.00
	Harriet Tubman Village Charter	11-12	4%	375.24	351.00	41.00
	Holly Drive Leadership Academy	16-17	5%	124.52	124.00	22.00
	Howard Gardner Community Charter	12-13	4%	201.64	212.00	34.00
	Iftin Charter	13-14	4%	315.57	423.00	20.00
	Inland Leaders Charter	12-13	4%	933.71	963.00	97.00
	Innovations Academy	13-14	4%	354.49	390.00	72.00
	Kairos Public School Vacaville Academy	15-16	4%	524.51	545.00	42.00
	Kavod Elementary Charter	15-16	4%	170.92	145.00	18.00
	Keiller Leadership Academy	11-12	4%	565.21	599.00	77.00
	Kinetic Academy	16-17	5%	286.00	238.00	41.00
	Knowledge Enlightens You (KEY) Academy	17-18	6%	520.05	559.00	19.00
	Learning Choice Academy	10-11	4%	916.36	950.00	131.00
	Learning Latitudes Charter School	17-18	6%	670.63	-	33.00
	Lifeline Education Charter	07-08	4%	636.57	628.00	47.00
	MAAC Community Charter	14-15	4%	219.71	243.00	11.00
	McGill School of Success	12-13	4%	150.49	173.00	14.00
	Mission Preparatory	11-12	4%	304.34	264.00	39.00
	Museum	13-14	4%	224.90	227.00	38.00
	New Day Academy-Shasta	17-18	6%	453.21	98.00	56.00
	North Oakland Community Charter	15-16	4%	216.66	222.00	26.00
	Oakland Military Institute, College Preparatory Academy	11-12	4%	696.34	683.00	77.00
	Oakland School for the Arts	10-11	4%	722.17	779.00	53.00
	Old Town Academy K-8 Charter	13-14	4%	252.77	256.00	30.00
	Olive Grove Charter	15-16	4%	528.98	298.00	77.00
	OnePurpose	15-16	4%	147.68	123.00	15.00
	Orange County Academy of Sciences and Arts	16-17	5%	279.79	256.00	35.00
	Oxford Day Academy	17-18	6%	46.54	-	8.00
	Palmdale Aerospace Academy	15-16	4%	1,569.47	1,252.00	100.00
	Paragon Collegiate Academy	11-12	4%	180.54	182.00	31.00
	Paramount Collegiate Academy	15-16	4%	70.01	82.00	12.00
	Peak to Peak Mountain Charter	17-18	6%	71.55	79.00	8.00
	Phoenix Charter Academy	17-18	4%	294.77	-	11.00
	Plumas Charter	17-18	6%	293.00	321.00	49.00
	Preuss School UCSD	10-11	4%	812.08	816.00	33.00
	REACH Leadership STEAM Academy	17-18	6%	477.60	441.00	26.00
	Redding School of the Arts	16-17	4%	570.42	568.00	43.00
	Redding STEM Academy	15-16	4%	221.65	208.00	28.00
	River Montessori Elementary Charter	09-10	4%	163.78	161.00	16.00
	Roses in Concrete	15-16	4%	310.99	275.00	21.00
	Ross Valley	17-18	6%	122.16	-	10.00
	Samueli Academy	13-14	4%	509.23	506.00	38.00
	San Jose Conservation Corps Charter	17-18	6%	162.45	299.00	26.00
	Santiago Middle	15-16	4%	934.83	1,020.00	114.00
	School for Entrepreneurs & Technology	16-17	5%	216.74	253.00	65.00
	School of Arts and Enterprise	15-16	4%	725.43	745.00	87.00
	Sherwood Montessori	16-17	5%	151.06	138.00	21.00
	Sierra Charter	16-17	5%	400.52	409.00	56.00
	STREAM Charter	17-18	6%	264.62	272.00	12.00
	Summit Leadership Academy-High Desert	13-14	4%	405.99	215.00	54.00
	Sunrise Middle	11-12	4%	200.85	188.00	27.00
	Temecula International Academy	17-18	6%	112.16	-	7.00
	Temecula Valley Charter	14-15	4%	521.85	528.00	55.00
	The Language Academy of Sacramento	14-15	4%	568.88	565.00	64.00
	The New School of San Francisco	15-16	4%	176.68	130.00	14.00
	Thrive Public School	14-15	4%	604.80	461.00	104.00
	Unity Middle College High	17-18	6%	95.50	-	8.00
	Urban Discovery Academy Charter	11-12	4%	581.07	485.00	79.00
	Urban Montessori Charter	12-13	4%	421.14	374.00	43.00
	Valiant Academy of Los Angeles	14-15	4%	2,022.77	56.00	19.00
	Valiant Academy DESD	14-15	4%	2,391.14	43.00	24.00
	Vista Oaks Charter	15-16	4%	730.67	634.00	140.00
	Woodland Star Charter	16-17	5%	236.04	246.00	21.00
	Yu Ming Charter	11-12	4%	377.21	357.00	25.00

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d	e	f	g	h	i	j	k	l	m	
CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment	17-18 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution	
						\$ 514.00					
				Fed per PY Enrollment rate:		\$ 125.00				\$ 125.00	
1	Ace	ACE Charter High	12-13	302.00	304.14	4%	194,077	7,763.00	186,314	148,564	37,750
2	Ace	ACE Empower Academy	11-12	359.00	320.22	4%	209,467	8,379.00	201,088	156,213	44,875
3	Ace	ACE Franklin McKinley	14-15	278.00	293.93	4%	185,829	7,433.00	178,396	143,646	34,750
4	Ace	ACE Inspire Academy	15-16	188.00	242.89	4%	148,344	5,934.00	142,410	118,910	23,500
5	Albert Einstein	Albert Einstein Academy Charter Middle	10-11	612.00	584.72	4%	377,045	15,082.00	361,963	285,463	76,500
6	Albert Einstein	Einstein Academy	10-11	797.00	779.12	4%	500,093	20,004.00	480,089	380,464	99,625
7	Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	408.00	346.37	4%	229,034	9,161.00	219,873	168,873	51,000
8	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	293.00	370.55	4%	227,088	9,084.00	218,004	181,379	36,625
9	Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	447.00	321.58	4%	221,167	8,847.00	212,320	156,445	55,875
10	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	451.00	494.99	4%	310,800	12,432.00	298,368	241,993	56,375
11	Alta Public Schools	Prepa Tec Los Angeles High School	16-17	112.00	207.46	5%	120,635	6,033.00	114,602	100,602	14,000
12	Altus Institute	Audeo Charter	08-09	427.00	458.62	4%	289,106	11,564.00	277,542	224,167	53,375
13	Altus Institute	Audeo II	16-17	287.00	388.54	4%	235,585	9,423.00	226,162	190,287	35,875
14	Altus Institute	Charter School of San Diego	08-09	1,918.00	1,497.36	4%	1,009,393	40,376.00	969,017	729,267	239,750
15	Altus Institute	Grossmont Secondary School	17-18	-	242.02	4%	124,398	4,976.00	119,422	119,422	-
16	Altus Institute	Laurel Preparatory Academy	13-14	145.00	148.92	4%	94,670	3,787.00	90,883	72,758	18,125
17	Altus Institute	Mirus Secondary	09-10	248.00	248.24	4%	158,595	6,344.00	152,251	121,251	31,000
18	Altus Institute	Sweetwater Secondary School	17-18	-	208.30	4%	107,066	4,283.00	102,783	102,783	-
19	Amethod Public Schools	Downtown Charter Academy	15-16	223.00	270.99	4%	167,164	6,687.00	160,477	132,602	27,875
20	Amethod Public Schools	John Henry High	16-17	202.00	269.91	4%	163,984	6,559.00	157,425	132,175	25,250
21	Amethod Public Schools	Oakland Charter Academy	15-16	201.00	224.21	4%	140,369	5,615.00	134,754	109,629	25,125
22	Amethod Public Schools	Oakland Charter High School	15-16	445.00	455.61	4%	289,809	11,592.00	278,217	222,592	55,625
23	Amethod Public Schools	Richmond Charter Academy	15-16	248.00	232.47	4%	150,490	6,020.00	144,470	113,470	31,000
24	Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	465.00	459.67	4%	294,395	11,776.00	282,619	224,494	58,125
25	Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	397.00	407.06	4%	258,854	10,354.00	248,500	198,875	49,625
26	Aspire	Aspire Alexander Twilight Secondary Academy	10-11	420.00	405.96	4%	261,163	10,447.00	250,716	198,216	52,500
27	Aspire	Aspire Antonio Maria Lugo Academy	10-11	400.00	386.99	4%	248,913	9,957.00	238,956	188,956	50,000
28	Aspire	Aspire APEX Academy	10-11	302.00	309.22	4%	196,689	7,868.00	188,821	151,071	37,750
29	Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	384.00	404.20	4%	255,759	10,230.00	245,529	197,529	48,000
30	Aspire	Aspire Benjamin Holt Middle School	16-17	447.00	496.71	4%	311,184	12,447.00	298,737	242,862	55,875
31	Aspire	Aspire Berkley Maynard Academy	08-09	519.00	534.16	4%	339,433	13,577.00	325,856	260,981	64,875
32	Aspire	Aspire Capitol Heights Academy	10-11	292.00	260.07	4%	170,176	6,807.00	163,369	126,869	36,500
33	Aspire	Aspire College Academy	13-14	290.00	263.57	4%	171,725	6,869.00	164,856	128,606	36,250
34	Aspire	Aspire East Palo Alto Charter	10-11	776.00	701.09	4%	457,360	18,294.00	439,066	342,066	97,000
35	Aspire	Aspire Eres Academy	09-10	216.00	211.63	4%	135,778	5,431.00	130,347	103,347	27,000
36	Aspire	Aspire Golden State College Preparatory Academy	08-09	571.00	583.74	4%	371,417	14,857.00	356,560	285,185	71,375
37	Aspire	Aspire Junior Collegiate Academy	07-08	328.00	324.39	4%	207,736	8,309.00	199,427	158,427	41,000
38	Aspire	Aspire Langston Hughes Academy	10-11	712.00	729.78	4%	464,107	18,564.00	445,543	356,543	89,000
39	Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	515.00	489.06	4%	315,752	12,630.00	303,122	238,747	64,375

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d	e	f	g	h	i	j	k	l	m	
CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment	17-18 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution	
						\$ 514.00					
				Fed per PY Enrollment rate:		\$ 125.00				\$ 125.00	
40	Aspire	Aspire Monarch Academy	10-11	402.00	392.20	4%	251,841	10,074.00	241,767	191,517	50,250
41	Aspire	Aspire Olin University Preparatory Academy	10-11	643.00	582.24	4%	379,646	15,186.00	364,460	284,085	80,375
42	Aspire	Aspire Port City Academy	07-08	405.00	388.02	4%	250,067	10,003.00	240,064	189,439	50,625
43	Aspire	Aspire Richmond California College Preparatory Academy	15-16	348.00	502.05	4%	301,554	12,062.00	289,492	245,992	43,500
44	Aspire	Aspire Richmond Technology Academy	15-16	286.00	328.23	4%	204,460	8,178.00	196,282	160,532	35,750
45	Aspire	Aspire River Oaks Academy	10-11	417.00	412.76	4%	264,284	10,571.00	253,713	201,588	52,125
46	Aspire	Aspire Rosa Parks Academy	10-11	370.00	373.50	4%	238,229	9,529.00	228,700	182,450	46,250
47	Aspire	Aspire Summit Charter Academy	06-07	407.00	409.34	4%	261,276	10,451.00	250,825	199,950	50,875
48	Aspire	Aspire Titan Academy	09-10	328.00	321.57	4%	206,287	8,251.00	198,036	157,036	41,000
49	Aspire	Aspire Triumph Technology Academy	14-15	283.00	272.58	4%	175,481	7,019.00	168,462	133,087	35,375
50	Aspire	Aspire University Charter	06-07	267.00	243.14	4%	158,349	6,334.00	152,015	118,640	33,375
51	Aspire	Aspire Vanguard College Preparatory Academy	09-10	396.00	336.81	4%	222,620	8,905.00	213,715	164,215	49,500
52	Aspire	Aspire Vincent Shalvey Academy	10-11	389.00	401.49	4%	254,991	10,200.00	244,791	196,166	48,625
53	Caliber Beta Academy	Caliber: Beta Academy	14-15	755.00	742.62	4%	476,082	19,043.00	457,039	362,664	94,375
54	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	306.00	464.37	4%	276,936	11,077.00	265,859	227,609	38,250
55	CAVA	California Virtual Academy @ Fresno	12-13	414.00	478.31	4%	297,601	11,904.00	285,697	233,947	51,750
56	CAVA	California Virtual Academy @ Kings	11-12	433.00	330.26	4%	223,879	8,955.00	214,924	160,799	54,125
57	CAVA	California Virtual Academy @ San Mateo	10-11	762.00	670.71	4%	439,995	17,600.00	422,395	327,145	95,250
58	Ceiba Public Schools	Ceiba College Prep Academy	15-16	509.00	494.06	4%	317,572	12,703.00	304,869	241,244	63,625
59	Classical Academies	Classical Academy	14-15	1,288.00	1,341.61	4%	850,588	34,024.00	816,564	655,564	161,000
60	Classical Academies	Classical Academy High	14-15	1,247.00	1,185.07	4%	765,001	30,600.00	734,401	578,526	155,875
61	Classical Academies	Coastal Academy	12-13	1,699.00	1,899.55	4%	1,188,744	47,550.00	1,141,194	928,819	212,375
62	Community Learning	Alameda Community Learning Center	10-11	374.00	347.96	4%	225,601	9,024.00	216,577	169,827	46,750
63	Community Learning	Nea Community Learning Center	09-10	528.00	524.61	4%	335,650	13,426.00	322,224	256,224	66,000
64	Compass Charter Schools	Compass Charter Schools of San Diego	15-16	320.00	312.80	4%	200,779	8,031.00	192,748	152,748	40,000
65	Compass Charter Schools	Compass Charter Schools of Fresno	14-15	118.00	124.13	4%	78,553	3,142.00	75,411	60,661	14,750
66	Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	447.00	409.51	4%	266,363	10,655.00	255,708	199,833	55,875
67	DaVinci Charter Schools	Da Vinci Communications	15-16	271.00	322.28	4%	199,527	7,981.00	191,546	157,671	33,875
68	DaVinci Charter Schools	Da Vinci RISE High	17-18	-	61.72	4%	31,724	1,269.00	30,455	30,455	-
69	DaVinci Charter Schools	Da Vinci Science	16-17	541.00	499.41	4%	324,322	12,973.00	311,349	243,724	67,625
70	Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	122.00	209.86	5%	123,119	6,156.00	116,963	101,713	15,250
71	Education for Change	Achieve Academy	12-13	719.00	647.32	4%	422,597	16,904.00	405,693	315,818	89,875
72	Education for Change	ASCEND	12-13	461.00	468.59	4%	298,480	11,939.00	286,541	228,916	57,625
73	Education for Change	Cox Academy	11-12	588.00	549.36	4%	355,871	14,235.00	341,636	268,136	73,500
74	Education for Change	Epic Charter	14-15	433.00	321.76	4%	219,510	8,780.00	210,730	156,605	54,125
75	Education for Change	Lazear Charter Academy	12-13	462.00	442.61	4%	285,252	11,410.00	273,842	216,092	57,750
76	Education for Change	Learning Without Limits	12-13	421.00	405.17	4%	260,882	10,435.00	250,447	197,822	52,625
77	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	403.00	386.81	4%	249,195	9,968.00	239,227	188,852	50,375

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d	e	f	g	h	i	j	k	l	m	
CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment	17-18 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution	
						\$ 514.00					
				Fed per PY Enrollment rate:		\$ 125.00				\$ 125.00	
78	Envision Education, Inc	City Arts and Tech High	07-08	335.00	274.34	4%	182,886	7,315.00	175,571	133,696	41,875
79	Envision Education, Inc	Impact Academy of Arts & Technology	07-08	587.00	686.52	4%	426,246	17,050.00	409,196	335,821	73,375
80	Epiphany Prep	Epiphany Prep Charter	14-15	217.00	261.63	4%	161,603	6,464.00	155,139	128,014	27,125
81	Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	316.00	424.17	4%	257,523	10,301.00	247,222	207,722	39,500
82	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	359.00	319.85	5%	209,279	10,464.00	198,815	153,940	44,875
83	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	714.00	543.88	5%	368,804	18,440.00	350,364	261,114	89,250
84	Fortune	Fortune	11-12	1,371.00	1,284.58	4%	831,649	33,266.00	798,383	627,008	171,375
85	Fortune	Hardy Brown College Prep	10-11	374.00	350.53	4%	226,922	9,077.00	217,845	171,095	46,750
86	Gateway Community Charters	Gateway International	13-14	485.00	523.76	4%	329,838	13,194.00	316,644	256,019	60,625
87	Gateway Community Charters	Empowering Possibilities Charter	15-16	319.00	356.79	4%	223,265	8,931.00	214,334	174,459	39,875
88	GOALS	GOALS Academy	16-17	246.00	232.65	5%	150,332	7,516.00	142,816	112,066	30,750
89	Guajome	Guajome Learning Center	16-17	79.00	78.17	5%	50,054	2,502.00	47,552	37,677	9,875
90	Guajome	Guajome Park Academy Charter	16-17	1,385.00	1,321.05	5%	852,145	42,607.00	809,538	636,413	173,125
91	Heritage Classical	Temecula Preparatory	13-14	1,061.00	1,026.62	4%	660,308	26,412.00	633,896	501,271	132,625
92	iLead Charter	Empower Generations Charter	16-17	11.00	44.22	5%	24,104	1,205.00	22,899	21,524	1,375
93	iLead Charter	iLEAD Hybrid	15-16	2,370.00	2,830.01	4%	1,750,875	70,035.00	1,680,840	1,384,590	296,250
94	iLead Charter	iLEAD Lancaster Charter	12-13	673.00	643.27	4%	414,766	16,591.00	398,175	314,050	84,125
95	iLead Charter	iLEAD Online	17-18	-	13.08	4%	6,723	269.00	6,454	6,454	-
96	iLead Charter	Santa Clarita Valley International Charter School	11-12	879.00	852.21	4%	547,911	21,916.00	525,995	416,120	109,875
97	Imagine Schools	Imagine Schools Riverside	13-14	337.00	448.81	4%	272,813	10,913.00	261,900	219,775	42,125
98	Ingenium	Barack Obama Charter	09-10	355.00	393.03	4%	246,392	9,856.00	236,536	192,161	44,375
99	Inspire Charter Schools	Inspire Charter School	16-17	1,978.00	3,916.41	4%	2,260,285	90,411.00	2,169,874	1,922,624	247,250
100	Inspire Charter Schools	Inspire Charter School-Central	16-17	248.00	1,050.26	4%	570,834	22,833.00	548,001	517,001	31,000
101	Inspire Charter Schools	Inspire Charter School-Kern	16-17	1,598.00	4,485.91	4%	2,505,508	100,220.00	2,405,288	2,205,538	199,750
102	Inspire Charter Schools	Inspire Charter School - South	15-16	2,995.00	4,353.75	4%	2,612,203	104,488.00	2,507,715	2,133,340	374,375
103	Inspire Charter Schools	Inspire Charter School-North	16-17	573.00	1,686.31	4%	938,388	37,536.00	900,852	829,227	71,625
104	Inspire Charter Schools	Winship Community School	16-17	25.00	92.42	4%	50,629	2,025.00	48,604	45,479	3,125
105	John Adams Academy	John Adams Academy	11-12	1,293.00	1,317.99	4%	839,072	33,563.00	805,509	643,884	161,625
106	John Adams Academy	John Adams Academy-El Dorado Hills	17-18	-	220.17	4%	113,167	4,527.00	108,640	108,640	-
107	John Adams Academy	John Adams Academy-Lincoln	17-18	-	166.95	4%	85,812	3,432.00	82,380	82,380	-
108	King-Chavez	King-Chavez Academy of Excellence	09-10	327.00	299.47	4%	194,803	7,792.00	187,011	146,136	40,875
109	King-Chavez	King-Chavez Arts Academy	09-10	191.00	181.30	4%	117,063	4,683.00	112,380	88,505	23,875
110	King-Chavez	King-Chavez Athletic Academy	09-10	190.00	179.33	4%	115,926	4,637.00	111,289	87,539	23,750
111	King-Chavez	King-Chavez Community High	09-10	524.00	458.56	4%	301,200	12,048.00	289,152	223,652	65,500
112	King-Chavez	King-Chavez Preparatory Academy	09-10	356.00	348.38	4%	223,567	8,943.00	214,624	170,124	44,500
113	King-Chavez	King-Chavez Primary Academy	09-10	387.00	352.36	4%	229,488	9,180.00	220,308	171,933	48,375
114	Kipp Bay Area	KIPP Bayview Academy	12-13	263.00	276.17	4%	174,826	6,993.00	167,833	134,958	32,875
115	Kipp Bay Area	KIPP Bridge Charter School	12-13	587.00	527.10	4%	344,304	13,772.00	330,532	257,157	73,375
116	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	496.00	544.56	4%	341,904	13,676.00	328,228	266,228	62,000

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d		e	f	g	h	i	j	k	l	m
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						\$	514.00				
						Fed per PY Enrollment rate:	\$				
117	Kipp Bay Area	KIPP Heartwood Academy	12-13	414.00	405.94	4%	260,403	10,416.00	249,987	198,237	51,750
118	Kipp Bay Area	KIPP Heritage Academy	14-15	335.00	439.06	4%	267,552	10,702.00	256,850	214,975	41,875
119	Kipp Bay Area	KIPP King Collegiate High	12-13	591.00	597.93	4%	381,211	15,248.00	365,963	292,088	73,875
120	Kipp Bay Area	KIPP Prize Academy	14-15	305.00	397.01	4%	242,188	9,688.00	232,500	194,375	38,125
121	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	364.00	358.19	4%	229,610	9,184.00	220,426	174,926	45,500
122	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	388.00	371.74	4%	239,574	9,583.00	229,991	181,491	48,500
123	Kipp Bay Area	KIPP San Jose Collegiate	12-13	500.00	471.50	4%	304,851	12,194.00	292,657	230,157	62,500
124	Kipp Bay Area	KIPP Summit Academy	12-13	418.00	407.02	4%	261,458	10,458.00	251,000	198,750	52,250
125	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	305.00	313.13	4%	199,074	7,963.00	191,111	152,986	38,125
126	Learn 4 Life	Alta Vista Innovation High School	17-18	-	885.08	4%	454,931	18,197.00	436,734	436,734	-
127	Learn 4 Life	Alta Vista South Public Charter	14-15	592.00	756.62	4%	462,903	18,516.00	444,387	370,387	74,000
128	Learn 4 Life	Ambassador Phillip V. Sanchez Public Charter	12-13	421.00	266.25	4%	189,478	7,579.00	181,899	129,274	52,625
129	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	-	180.22	4%	92,633	3,705.00	88,928	88,928	-
130	Learn 4 Life	Antelope Valley Learning Academy	12-13	1,228.00	2,360.71	4%	1,366,905	54,676.00	1,312,229	1,158,729	153,500
131	Learn 4 Life	Assurance Learning Academy	12-13	955.00	2,477.69	4%	1,392,908	55,716.00	1,337,192	1,217,817	119,375
132	Learn 4 Life	Crescent Valley Public Charter	11-12	597.00	424.37	4%	292,751	11,710.00	281,041	206,416	74,625
133	Learn 4 Life	Crescent Valley Public Charter II	17-18	-	370.09	4%	190,226	7,609.00	182,617	182,617	-
134	Learn 4 Life	Crescent View South Charter School	12-13	681.00	535.15	4%	360,192	14,408.00	345,784	260,659	85,125
135	Learn 4 Life	Crescent View South Charter School II	17-18	-	568.13	4%	292,019	11,681.00	280,338	280,338	-
136	Learn 4 Life	Crescent View West Charter High School	12-13	927.00	1,576.29	4%	926,088	37,044.00	889,044	773,169	115,875
137	Learn 4 Life	Desert Sands Charter High School	12-13	1,721.00	2,251.89	4%	1,372,596	54,904.00	1,317,692	1,102,567	215,125
138	Learn 4 Life	Diego Hills Central	17-18	-	-	4%	-	-	-	-	-
139	Learn 4 Life	Diego Hills Charter High School	12-13	1,152.00	794.48	4%	552,363	22,095.00	530,268	386,268	144,000
140	Learn 4 Life	Diego Springs Academy	14-15	407.00	6.43	4%	54,180	2,167.00	52,013	1,138	50,875
141	Learn 4 Life	Diego Valley Charter High School	12-13	755.00	605.84	4%	405,777	16,231.00	389,546	295,171	94,375
142	Learn 4 Life	Kings Valley Academy	15-16	449.00	294.87	4%	207,688	8,308.00	199,380	143,255	56,125
143	Learn 4 Life	Kings Valley Academy II	17-18	-	662.75	4%	340,654	13,626.00	327,028	327,028	-
144	Learn 4 Life	Mission View Public School	11-12	1,841.00	1,541.33	4%	1,022,369	40,895.00	981,474	751,349	230,125
145	Learn 4 Life	Orange County Workforce Innovation High School	16-17	189.00	229.90	4%	141,794	5,672.00	136,122	112,497	23,625
146	Learn 4 Life	Paseo Grande Charter	15-16	96.00	193.12	4%	111,264	4,451.00	106,813	94,813	12,000
147	Learn 4 Life	San Diego Workforce Innovation High School	16-17	14.00	1,899.34	4%	978,011	39,120.00	938,891	937,141	1,750
148	Learn 4 Life	Vista Real Charter High School	12-13	941.00	2,230.83	4%	1,264,272	50,571.00	1,213,701	1,096,076	117,625
149	Life Source	Life Source International Charter School	13-14	431.00	426.66	4%	273,178	10,927.00	262,251	208,376	53,875
150	Lighthouse Community	Lighthouse Community Charter	13-14	486.00	485.34	4%	310,215	12,409.00	297,806	237,056	60,750
151	Lighthouse Community	Lighthouse Community Charter High	13-14	260.00	252.60	4%	162,336	6,493.00	155,843	123,343	32,500
152	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	234.00	290.29	4%	178,459	7,138.00	171,321	142,071	29,250
153	LPS	Leadership Public Schools - Hayward	06-07	578.00	574.67	4%	367,630	14,705.00	352,925	280,675	72,250
154	LPS	LPS: Oakland R & D Campus	12-13	353.00	386.71	4%	242,894	9,716.00	233,178	189,053	44,125
155	LPS	Leadership Public Schools: Richmond	06-07	548.00	547.72	4%	350,028	14,001.00	336,027	267,527	68,500

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d	e	f	g	h	i	j	k	l	m	
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				Fed per PY Enrollment rate:		\$ 125.00				\$ 125.00	
156	Magnolia Public Schools	Magnolia Science Academy	17-18	541.00	508.53	4%	329,009	13,160.00	315,849	248,224	67,625
157	Magnolia Public Schools	Magnolia Science Academy 2	17-18	458.00	433.74	4%	280,192	11,208.00	268,984	211,734	57,250
158	Magnolia Public Schools	Magnolia Science Academy 3	17-18	460.00	444.17	4%	285,803	11,432.00	274,371	216,871	57,500
159	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	427.00	393.56	4%	255,665	10,227.00	245,438	192,063	53,375
160	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	639.00	703.36	4%	441,402	17,656.00	423,746	343,871	79,875
161	Navigator Schools	Gilroy Prep	11-12	476.00	519.20	4%	326,369	13,055.00	313,314	253,814	59,500
162	Navigator Schools	Hollister Prep	13-14	361.00	409.79	4%	255,757	10,230.00	245,527	200,402	45,125
163	New Jerusalem School District	Delta Bridges Charter School	15-16	166.00	224.71	4%	136,251	5,450.00	130,801	110,051	20,750
164	New Jerusalem School District	Delta Charter	16-17	533.00	612.96	4%	381,686	15,267.00	366,419	299,794	66,625
165	New Jerusalem School District	Delta Charter Online	16-17	300.00	156.27	4%	117,823	4,713.00	113,110	75,610	37,500
166	New Jerusalem School District	Delta Charter Online No. 2	17-18	-	117.13	4%	60,205	2,408.00	57,797	57,797	-
167	New Jerusalem School District	Delta Home Charter	14-15	89.00	126.03	4%	75,904	3,036.00	72,868	61,743	11,125
168	New Jerusalem School District	Delta Keys Charter	14-15	157.00	105.32	4%	73,759	2,950.00	70,809	51,184	19,625
169	New Jerusalem School District	Delta Keys No. 2	17-18	-	63.54	4%	32,660	1,306.00	31,354	31,354	-
170	New Jerusalem School District	Delta Launch	15-16	13.00	5.77	4%	4,591	184.00	4,407	2,782	1,625
171	New Jerusalem School District	New Jerusalem	16-17	209.00	208.57	4%	133,330	5,333.00	127,997	101,872	26,125
172	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	593.00	587.04	4%	375,864	15,035.00	360,829	286,704	74,125
173	Oxford	Oxford Preparatory Academy – South Orange County	13-14	816.00	783.39	4%	504,662	20,186.00	484,476	382,476	102,000
174	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	344.00	417.26	4%	257,472	10,299.00	247,173	204,173	43,000
175	Pacific Charter Institute	Valley View Charter Prep	14-15	415.00	490.22	4%	303,848	12,154.00	291,694	239,819	51,875
176	Partners in Oakland Education	Vincent Academy	15-16	288.00	246.85	4%	162,881	6,515.00	156,366	120,366	36,000
177	REALM Charter Schools	REALM Charter High School	15-16	347.00	318.75	4%	207,213	8,289.00	198,924	155,549	43,375
178	REALM Charter Schools	REALM Charter Middle School	15-16	249.00	176.68	4%	121,939	4,878.00	117,061	85,936	31,125
179	Roads Education	Pivot Charter School North Valley	16-17	92.00	112.06	5%	69,099	3,455.00	65,644	54,144	11,500
180	Roads Education	Pivot Charter School-San Diego	16-17	105.00	230.39	5%	131,545	6,577.00	124,968	111,843	13,125
181	Roads Education	Pivot Online Charter-North Bay	16-17	310.00	304.39	5%	195,206	9,760.00	185,446	146,696	38,750
182	Rocketship	Rocketship Rising Stars Academy	16-17	465.00	532.93	4%	332,051	13,282.00	318,769	260,644	58,125
183	Rocketship	Rocketship Academy Brilliant Minds	12-13	607.00	549.54	4%	358,339	14,334.00	344,005	268,130	75,875
184	Rocketship	Rocketship Alma Academy	12-13	537.00	490.81	4%	319,401	12,776.00	306,625	239,500	67,125
185	Rocketship	Rocketship Discovery Prep	11-12	482.00	477.05	4%	305,454	12,218.00	293,236	232,986	60,250
186	Rocketship	Rocketship Futuro Academy	16-17	124.00	261.76	4%	150,045	6,002.00	144,043	128,543	15,500
187	Rocketship	Rocketship Fuerza Community Prep	14-15	622.00	590.57	4%	381,303	15,252.00	366,051	288,301	77,750
188	Rocketship	Rocketship Los Suenos Academy	10-11	498.00	458.62	4%	297,981	11,919.00	286,062	223,812	62,250
189	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	591.00	547.29	4%	355,182	14,207.00	340,975	267,100	73,875
190	Rocketship	Rocketship Mosaic	11-12	583.00	555.89	4%	358,602	14,344.00	344,258	271,383	72,875
191	Rocketship	Rocketship Redwood City	15-16	289.00	259.29	4%	169,400	6,776.00	162,624	126,499	36,125
192	Rocketship	Rocketship Si Se Puede Academy	09-10	508.00	418.98	4%	278,856	11,154.00	267,702	204,202	63,500
193	Rocketship	Rocketship Spark Academy	13-14	591.00	579.09	4%	371,527	14,861.00	356,666	282,791	73,875
194	Rocklin Academies	Rocklin Academy	10-11	372.00	367.26	4%	235,272	9,411.00	225,861	179,361	46,500

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d		e	f	g	h	i	j	k	l	m
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195	Rocklin Academies	Rocklin Academy Gateway	15-16	1,196.00	1,227.42	4%	780,394	31,216.00	749,178	599,678	149,500
196	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	183.00	179.96	4%	115,374	4,615.00	110,759	87,884	22,875
197	Rocklin Academies	Western Sierra Collegiate Academy	09-10	755.00	755.61	4%	482,759	19,310.00	463,449	369,074	94,375
198	San Diego Cooperative	San Diego Cooperative Charter	14-15	457.00	450.09	4%	288,471	11,539.00	276,932	219,807	57,125
199	San Diego Cooperative	San Diego Cooperative Charter School 2	14-15	241.00	293.59	4%	181,030	7,241.00	173,789	143,664	30,125
200	Scholarship Prep	Scholarship Prep	16-17	307.00	348.96	5%	217,740	10,887.00	206,853	168,478	38,375
201	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	-	233.22	5%	119,875	5,994.00	113,881	113,881	-
202	SD Global Vision	San Diego Global Vision Academy	13-14	347.00	350.48	4%	223,522	8,941.00	214,581	171,206	43,375
203	Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	374.00	331.69	4%	217,239	8,690.00	208,549	161,799	46,750
204	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	154.00	133.66	4%	87,951	3,518.00	84,433	65,183	19,250
205	Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	337.00	324.95	4%	209,149	8,366.00	200,783	158,658	42,125
206	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	2,726.00	2,369.96	4%	1,558,909	62,356.00	1,496,553	1,155,803	340,750
207	Springs Charter Schools	Citrus Springs Charter School	16-17	204.00	250.61	5%	154,314	7,716.00	146,598	121,098	25,500
208	St. Hope	Oak Park Preparatory Academy	12-13	138.00	126.79	4%	82,420	3,297.00	79,123	61,873	17,250
209	St. Hope	St. HOPE Public School 7	10-11	565.00	519.35	4%	337,571	13,503.00	324,068	253,443	70,625
210	St. Hope	Sacramento Charter High	10-11	902.00	733.35	4%	489,692	19,588.00	470,104	357,354	112,750
211	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	435.00	409.45	4%	264,832	10,593.00	254,239	199,864	54,375
212	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	535.00	522.84	4%	335,615	13,425.00	322,190	255,315	66,875
213	Summit	Summit Public School K2	14-15	321.00	399.40	4%	245,417	9,817.00	235,600	195,475	40,125
214	Summit	Summit Public School: Denali	13-14	411.00	460.96	4%	288,308	11,532.00	276,776	225,401	51,375
215	Summit	Summit Public School: Rainier	11-12	370.00	345.79	4%	223,986	8,959.00	215,027	168,777	46,250
216	Summit	Summit Public School: Shasta	13-14	425.00	427.24	4%	272,726	10,909.00	261,817	208,692	53,125
217	Summit	Summit Public School: Tahoma	11-12	301.00	322.98	4%	203,637	8,145.00	195,492	157,867	37,625
218	Summit	Summit Public School: Tamalpais	16-17	117.00	226.47	4%	131,031	5,241.00	125,790	111,165	14,625
219	Sycamore Academy of Science and Cul	Sycamore Academy of Science and Cultural Arts	15-16	531.00	566.06	4%	357,330	14,293.00	343,037	276,662	66,375
220	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	383.00	410.30	4%	258,769	10,351.00	248,418	200,543	47,875
221	The Bay Group	Bayshore Preparatory Charter	12-13	108.00	92.36	4%	60,973	2,439.00	58,534	45,034	13,500
222	The O'Farrell Charter Schools	Ingenuity Charter	15-16	111.00	178.87	4%	105,814	4,233.00	101,581	87,706	13,875
223	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,689.00	1,745.22	4%	1,108,168	44,327.00	1,063,841	852,716	211,125
224	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	631.00	626.78	5%	401,040	20,052.00	380,988	302,113	78,875
225	Today's Fresh Start, Inc	Todays Fresh Start Charter School Inglewood	17-18	528.00	472.38	5%	308,803	15,440.00	293,363	227,363	66,000
226	Trivium Academy of Classical Education	Trivium Charter	15-16	694.00	714.72	4%	454,116	18,165.00	435,951	349,201	86,750
227	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	116.00	127.84	4%	80,210	3,208.00	77,002	62,502	14,500
228	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	74.00	116.52	5%	69,141	3,457.00	65,684	56,434	9,250
229	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	363.00	378.77	4%	240,063	9,603.00	230,460	185,085	45,375
230	Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	238.00	254.63	4%	160,630	6,425.00	154,205	124,455	29,750
231	Westlake	Westlake Charter	13-14	918.00	892.90	4%	573,701	22,948.00	550,753	436,003	114,750
232		Alma Fuerte Public School	17-18	-	68.84	6%	35,384	2,124.00	33,260	33,260	-
233		America's Finest Charter	15-16	390.00	434.67	4%	272,170	10,887.00	261,283	212,533	48,750

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1											
c	d		e	f	g	h	i	j	k	l	m
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234	ARISE High	16-17	274.00	261.73	5%	168,779	8,439.00	160,340	126,090	34,250	
235	California Prep Sutter K-7	17-18	83.00	613.47	6%	325,699	19,543.00	306,156	295,781	10,375	
236	California Prep Sutter 8-12	17-18	87.00	190.01	6%	108,540	6,512.00	102,028	91,153	10,875	
237	Capitol Collegiate Academy	13-14	281.00	329.17	4%	204,318	8,173.00	196,145	161,020	35,125	
238	City Heights Preparatory Charter	13-14	178.00	148.16	4%	98,404	3,936.00	94,468	72,218	22,250	
239	Clarksville Charter School	17-18	-	719.95	6%	370,054	22,203.00	347,851	347,851	-	
240	Clayton Valley Charter High	12-13	2,197.00	2,086.81	4%	1,347,245	53,890.00	1,293,355	1,018,730	274,625	
241	Community School for Creative Education	11-12	208.00	229.18	4%	143,799	5,752.00	138,047	112,047	26,000	
242	Connecting Waters Charter School, East Bay	17-18	-	104.32	6%	53,620	3,217.00	50,403	50,403	-	
243	Contra Costa School of Performing Arts	16-17	308.00	385.64	5%	236,719	11,836.00	224,883	186,383	38,500	
244	CORE Placer Charter	16-17	393.00	428.17	4%	269,204	10,768.00	258,436	209,311	49,125	
245	Darnall Charter	09-10	638.00	613.93	4%	395,310	15,812.00	379,498	299,748	79,750	
246	Delta Elementary Charter	17-18	409.00	400.01	6%	256,730	15,404.00	241,326	190,201	51,125	
247	Dixon Montessori Charter	10-11	406.00	389.58	4%	250,994	10,040.00	240,954	190,204	50,750	
248	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	233.00	229.81	4%	147,247	5,890.00	141,357	112,232	29,125	
249	e3 Civic High	14-15	458.00	404.93	4%	265,384	10,615.00	254,769	197,519	57,250	
250	East Bay Innovation Academy	14-15	419.00	477.47	4%	297,795	11,912.00	285,883	233,508	52,375	
251	Edison Charter Academy	06-07	715.00	691.77	4%	444,945	17,798.00	427,147	337,772	89,375	
252	El Rancho Charter School	16-17	1,204.00	1,157.36	5%	745,383	37,269.00	708,114	557,614	150,500	
253	Eleanor Roosevelt Community Learning Center	10-11	280.00	263.54	4%	170,460	6,818.00	163,642	128,642	35,000	
254	Elevate Elementary	14-15	218.00	297.65	4%	180,242	7,210.00	173,032	145,782	27,250	
255	Empower Charter	14-15	113.00	124.78	4%	78,262	3,130.00	75,132	61,007	14,125	
256	Epic Charter School - North Orange	16-17	74.00	332.81	5%	180,314	9,016.00	171,298	162,048	9,250	
257	Francophone Charter School of Oakland	16-17	171.00	179.70	5%	113,741	5,687.00	108,054	86,679	21,375	
258	Gateway College and Career Academy	13-14	168.00	150.45	4%	98,331	3,933.00	94,398	73,398	21,000	
259	Gompers Preparatory Academy	09-10	1,237.00	1,261.87	4%	803,226	32,129.00	771,097	616,472	154,625	
260	Growth Public Schools	17-18	-	100.53	6%	51,672	3,100.00	48,572	48,572	-	
261	Harriet Tubman Village Charter	11-12	351.00	375.24	4%	236,748	9,470.00	227,278	183,403	43,875	
262	Holly Drive Leadership Academy	16-17	124.00	124.52	5%	79,503	3,975.00	75,528	60,028	15,500	
263	Howard Gardner Community Charter	12-13	212.00	201.64	4%	130,143	5,206.00	124,937	98,437	26,500	
264	Iftin Charter	13-14	423.00	315.57	4%	215,078	8,603.00	206,475	153,600	52,875	
265	Inland Leaders Charter	12-13	963.00	933.71	4%	600,302	24,012.00	576,290	455,915	120,375	
266	Innovations Academy	13-14	390.00	354.49	4%	230,958	9,238.00	221,720	172,970	48,750	
267	Kairos Public School Vacaville Academy	15-16	545.00	524.51	4%	337,723	13,509.00	324,214	256,089	68,125	
268	Kavod Elementary Charter	15-16	145.00	170.92	4%	105,978	4,239.00	101,739	83,614	18,125	
269	Keiller Leadership Academy	11-12	599.00	565.21	4%	365,393	14,616.00	350,777	275,902	74,875	
270	Kinetic Academy	16-17	238.00	286.00	5%	176,754	8,838.00	167,916	138,166	29,750	
271	Knowledge Enlightens You (KEY) Academy	17-18	559.00	520.05	6%	337,181	20,231.00	316,950	247,075	69,875	
272	Learning Choice Academy	10-11	950.00	916.36	4%	589,759	23,590.00	566,169	447,419	118,750	

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1										
c	d	e	f	g	h	i	j	k	l	m
CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment	17-18 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution
						\$ 514.00				
				Fed per PY Enrollment rate:		\$ 125.00				\$ 125.00
273	Learning Latitudes Charter School	17-18	-	670.63	6%	344,704	20,682.00	324,022	324,022	-
274	Lifeline Education Charter	07-08	628.00	636.57	4%	405,697	16,228.00	389,469	310,969	78,500
275	MAAC Community Charter	14-15	243.00	219.71	4%	143,306	5,732.00	137,574	107,199	30,375
276	McGill School of Success	12-13	173.00	150.49	4%	98,977	3,959.00	95,018	73,393	21,625
277	Mission Preparatory	11-12	264.00	304.34	4%	189,431	7,577.00	181,854	148,854	33,000
278	Museum	13-14	227.00	224.90	4%	143,974	5,759.00	138,215	109,840	28,375
279	New Day Academy-Shasta	17-18	98.00	453.21	6%	245,200	14,712.00	230,488	218,238	12,250
280	North Oakland Community Charter	15-16	222.00	216.66	4%	139,113	5,565.00	133,548	105,798	27,750
281	Oakland Military Institute, College Preparatory Academy	11-12	683.00	696.34	4%	443,294	17,732.00	425,562	340,187	85,375
282	Oakland School for the Arts	10-11	779.00	722.17	4%	468,570	18,743.00	449,827	352,452	97,375
283	Old Town Academy K-8 Charter	13-14	256.00	252.77	4%	161,924	6,477.00	155,447	123,447	32,000
284	Olive Grove Charter	15-16	298.00	528.98	4%	309,146	12,366.00	296,780	259,530	37,250
285	OnePurpose	15-16	123.00	147.68	4%	91,283	3,651.00	87,632	72,257	15,375
286	Orange County Academy of Sciences and Arts	16-17	256.00	279.79	5%	175,812	8,791.00	167,021	135,021	32,000
287	Oxford Day Academy	17-18	-	46.54	6%	23,922	1,435.00	22,487	22,487	-
288	Palmdale Aerospace Academy	15-16	1,252.00	1,569.47	4%	963,208	38,528.00	924,680	768,180	156,500
289	Paragon Collegiate Academy	11-12	182.00	180.54	4%	115,548	4,622.00	110,926	88,176	22,750
290	Paramount Collegiate Academy	15-16	82.00	70.01	4%	46,235	1,849.00	44,386	34,136	10,250
291	Peak to Peak Mountain Charter	17-18	79.00	71.55	6%	46,652	2,799.00	43,853	33,978	9,875
292	Phoenix Charter Academy	17-18	-	294.77	4%	151,512	6,060.00	145,452	145,452	-
293	Plumas Charter	17-18	321.00	293.00	6%	190,727	11,444.00	179,283	139,158	40,125
294	Preuss School UCSD	10-11	816.00	812.08	4%	519,409	20,776.00	498,633	396,633	102,000
295	REACH Leadership STEAM Academy	17-18	441.00	477.60	6%	300,611	18,037.00	282,574	227,449	55,125
296	Redding School of the Arts	16-17	568.00	570.42	4%	364,196	14,568.00	349,628	278,628	71,000
297	Redding STEM Academy	15-16	208.00	221.65	4%	139,928	5,597.00	134,331	108,331	26,000
298	River Montessori Elementary Charter	09-10	161.00	163.78	4%	104,308	4,172.00	100,136	80,011	20,125
299	Roses in Concrete	15-16	275.00	310.99	4%	194,224	7,769.00	186,455	152,080	34,375
300	Ross Valley	17-18	-	122.16	6%	62,790	3,767.00	59,023	59,023	-
301	Samueli Academy	13-14	506.00	509.23	4%	324,994	13,000.00	311,994	248,744	63,250
302	San Jose Conservation Corps Charter	17-18	299.00	162.45	6%	120,874	7,252.00	113,622	76,247	37,375
303	Santiago Middle	15-16	1,020.00	934.83	4%	608,003	24,320.00	583,683	456,183	127,500
304	School for Entrepreneurship & Technology	16-17	253.00	216.74	5%	143,029	7,151.00	135,878	104,253	31,625
305	School of Arts and Enterprise	15-16	745.00	725.43	4%	465,996	18,640.00	447,356	354,231	93,125
306	Sherwood Montessori	16-17	138.00	151.06	5%	94,895	4,745.00	90,150	72,900	17,250
307	Sierra Charter	16-17	409.00	400.52	5%	256,992	12,850.00	244,142	193,017	51,125
308	STREAM Charter	17-18	272.00	264.62	6%	170,015	10,201.00	159,814	125,814	34,000
309	Summit Leadership Academy-High Desert	13-14	215.00	405.99	4%	235,554	9,422.00	226,132	199,257	26,875
310	Sunrise Middle	11-12	188.00	200.85	4%	126,737	5,069.00	121,668	98,168	23,500
311	Temecula International Academy	17-18	-	112.16	6%	57,650	3,459.00	54,191	54,191	-

2017-18 El Dorado Charter SELPA Funding Estimates
Feb 2018 P-1

2017-18 El Dorado Charter SELPA Funding Estimates Feb 2018 P-1										
c	d	e	f	g	h	i	j	k	l	m
CMO / Organization	Charter Name	Year in SELPA	16-17 Enrollment	17-18 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution
						\$ 514.00				
						\$ 125.00				
				Fed per PY Enrollment rate:						\$ 125.00
312	Temecula Valley Charter	14-15	528.00	521.85	4%	334,231	13,369.00	320,862	254,862	66,000
313	The Language Academy of Sacramento	14-15	565.00	568.88	4%	363,029	14,521.00	348,508	277,883	70,625
314	The New School of San Francisco	15-16	130.00	176.68	4%	107,064	4,283.00	102,781	86,531	16,250
315	Thrive Public School	14-15	461.00	604.80	4%	368,492	14,740.00	353,752	296,127	57,625
316	Unity Middle College High	17-18	-	95.50	6%	49,087	2,945.00	46,142	46,142	-
317	Urban Discovery Academy Charter	11-12	485.00	581.07	4%	359,295	14,372.00	344,923	284,298	60,625
318	Urban Montessori Charter	12-13	374.00	421.14	4%	263,216	10,529.00	252,687	205,937	46,750
319	Valiant Academy of Los Angeles	14-15	56.00	2,022.77	4%	1,046,704	41,868.00	1,004,836	997,836	7,000
320	Valiant Academy DESD	14-15	43.00	2,391.14	4%	1,234,421	49,377.00	1,185,044	1,179,669	5,375
321	Vista Oaks Charter	15-16	634.00	730.67	4%	454,814	18,193.00	436,621	357,371	79,250
322	Woodland Star Charter	16-17	246.00	236.04	5%	152,075	7,604.00	144,471	113,721	30,750
323	Yu Ming Charter	11-12	357.00	377.21	4%	238,511	9,540.00	228,971	184,346	44,625
	Grand Totals		144,209	170,682.20		105,756,775	4,354,186	101,402,589	83,376,464	18,026,125

**2017-18 El Dorado Charter SELPA
Set Aside**

a	b	c	d	e	f	g	
CMO / Organization	Charter Name	Year in SELPA	17-18 Certified P-1 ADA	17-18 Estimated Set Aside	Feb 2018	June 2018	
				\$5 per P-1 ADA	75%	Remaining Balance (Projected)	
13	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	494.99	2,475	1,856	619
18	Altus Institute	Grossmont Secondary School	17-18	242.02	1,210	908	302
21	Altus Institute	Sweetwater Secondary School	17-18	208.30	1,042	782	260
68	DaVinci Charter Schools	Da Vinci RISE High	17-18	61.72	309	232	77
95	iLead Charter	iLEAD Online	17-18	13.08	65	49	16
106	John Adams Academy	John Adams Academy-El Dorado Hills	17-18	220.17	1,101	826	275
107	John Adams Academy	John Adams Academy-Lincoln	17-18	166.95	835	626	209
126	Learn 4 Life	Alta Vista Innovation High School	17-18	885.08	4,425	3,319	1,106
129	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	180.22	901	676	225
133	Learn 4 Life	Crescent Valley Public Charter II	17-18	370.09	1,850	1,388	462
135	Learn 4 Life	Crescent View South Charter School II	17-18	568.13	2,841	2,131	710
143	Learn 4 Life	Kings Valley Academy II	17-18	662.75	3,314	2,486	828
156	Magnolia Public Schools	Magnolia Science Academy	17-18	508.53	2,543	1,907	636
157	Magnolia Public Schools	Magnolia Science Academy 2	17-18	433.74	2,169	1,627	542
158	Magnolia Public Schools	Magnolia Science Academy 3	17-18	444.17	2,221	1,666	555
166	New Jerusalem School District	Delta Charter Online No. 2	17-18	117.13	586	440	146
169	New Jerusalem School District	Delta Keys No. 2	17-18	63.54	318	239	79
201	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	233.22	1,166	875	291
225	Today's Fresh Start, Inc	Todays Fresh Start Charter School Inglewood	17-18	472.38	2,362	1,772	590
232		Alma Fuerte Public School	17-18	68.84	344	258	86
235		California Prep Sutter K-7	17-18	613.47	3,067	2,300	767
236		California Prep Sutter 8-12	17-18	190.01	950	713	237
239		Clarksville Charter School	17-18	719.95	3,600	2,700	900
242		Connecting Waters Charter School, East Bay	17-18	104.32	522	392	130
246		Delta Elementary Charter	17-18	400.01	2,000	1,500	500
260		Growth Public Schools	17-18	100.53	503	377	126
271		Knowledge Enlightens You (KEY) Academy	17-18	520.05	2,600	1,950	650
273		Learning Latitudes Charter School	17-18	670.63	3,353	2,515	838
279		New Day Academy-Shasta	17-18	453.21	2,266	1,700	566
287		Oxford Day Academy	17-18	46.54	233	175	58
291		Peak to Peak Mountain Charter	17-18	71.55	358	269	89
292		Phoenix Charter Academy	17-18	294.77	1,474	1,106	368
293		Plumas Charter	17-18	293.00	1,465	1,099	366
295		REACH Leadership STEAM Academy	17-18	477.60	2,388	1,791	597
300		Ross Valley	17-18	122.16	611	458	153
302		San Jose Conservation Corps Charter	17-18	162.45	812	609	203
308		STREAM Charter	17-18	264.62	1,323	992	331
311		Temecula International Academy	17-18	112.16	561	421	140
316		Unity Middle College High	17-18	95.50	478	359	119
Totals				170,682.20	60,641.00	45,489.00	15,152.00

2016-17 El Dorado Charter SELPA Funding Estimates
Feb 2018 Annual

Table with columns: CMO / Organization, Charter Name, Year in SELPA, 15-16 Enrollment, 16-17 Certified P-2, Admin Contract Rate, Total Funding (\$ 507.00 / \$ 127.00), Admin Contract Fee, CY Allocation, >25% unspent?, Modified State, Reserve, Estimated State Allocation, Estimated Federal Distribution, Feb 16 Annual Cert, Variance, June 2015 P-2 Cert, Explanation of Change in income from Jun 16 to Feb 17 (State Variance, Modified Funding Reserve Variance, Change in ADA, Variance).

2016-17 El Dorado Charter SELPA Funding Estimates
Feb 2018 Annual

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s				u	v	w																	
																		CMO / Organization	Charter Name	Year in SELPA	15-16 Enrollment				16-17 Certified P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	>25% unspent?	Modified State	Reserve	Estimated State Allocation	Estimated Federal Distribution	Feb 16 Annual Cert	Variance	June 2015 P-2 Cert	Explanation of Change in income from Jun 16 to Feb 17			
																																						State Variance	Modified Funding Reserve Variance	Change in ADA	Variance
							\$ 507.00																																		
							\$ 127.00																																		
182	Rocklin Academies	Western Sierra Collegiate Academy	09-10	742.00	716.41	4%	457,454	18,298	439,156			-	344,922	94,234	439,156	35.00	439,121	35			0.07	35																			
183	San Diego Cooperative	San Diego Cooperative Charter	14-15	457.00	435.82	4%	279,000	11,160	267,840			-	209,801	58,039	267,840	307.00	267,533	307			0.63	307																			
186	Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	368.00	353.38	4%	225,899	9,036	216,863			-	170,127	46,736	216,863	13,803.00	203,060	13,803			28.36	13,803																			
187	SF Five Keys	Five Keys Adult School (SF Sheriff's)	11-12	163.00	117.30	4%	80,171	3,207	76,964			-	56,263	20,701	76,964	(104.00)	77,068	(104)			(0.21)	(104)																			
188	SF Five Keys	Five Keys Charter (SF Sheriff's)	11-12	382.00	323.41	4%	212,482	8,499	203,983			-	155,469	48,514	203,983	(594.00)	204,577	(594)			(1.22)	(594)																			
189	SF Five Keys	Five Keys Independence HS (SF Sheriff's)	11-12	1,925.00	1,999.84	4%	1,258,394	50,336	1,208,058			-	963,583	244,475	1,208,058	(998.00)	1,209,056	(998)			(2.05)	(998)																			
192	St. Hope	St. HOPE Public School 7	10-11	601.00	509.22	4%	334,502	13,380	321,122			-	244,795	76,327	321,122	1,392.00	319,730	1,392			2.86	1,392																			
193	St. Hope	Sacramento Charter High	10-11	952.00	821.15	4%	537,227	21,489	515,738			-	394,834	120,904	515,738	1,421.00	514,317	1,421			2.92	1,421																			
198	Summit	Summit Public School: Rainier	11-12	360.00	347.62	4%	221,963	8,879	213,084			-	167,364	45,720	213,084	520.00	212,564	520			1.07	520																			
206	Today's Fresh Start, Inc	Today's Fresh Start Charter-Compton	16-17	694.00	625.86	6%	405,449	24,327	381,122			-	292,984	88,138	381,122	67.00	381,055	67			0.14	67																			
207	Tri-Valley	Acacia Elementary Charter	15-16	-	295.01	4%	149,570	5,983	143,587			-	143,587	-	143,587	(92.00)	143,679	(92)			(0.19)	(92)																			
208	Tri-Valley	Acacia Middle Charter	15-16	-	103.58	4%	52,515	2,101	50,414			-	50,414	-	50,414	(12,358.00)	62,772	(12,358)			(25.39)	(12,358)																			
209	Tri-Valley	Livermore Valley Charter	08-09	-	462.54	4%	234,508	9,380	225,128			-	225,128	-	225,128	30.00	225,098	30			0.06	30																			
216		Academy of Personalized Learning	11-12	368.00	318.40	4%	208,165	8,327	199,838			-	153,102	46,736	199,838	(44.00)	199,882	(44)			(0.09)	(44)																			
217		America's Finest Charter	15-16	277.00	359.30	5%	217,344	10,867	206,477			-	171,298	35,179	206,477	1,455.00	205,022	1,455			3.02	1,455																			
223		Community School for Creative Education	11-12	192.00	197.28	4%	124,405	4,976	119,429			-	95,045	24,384	119,429	(14.00)	119,443	(14)			(0.03)	(14)																			
224		Contra Costa School of Performing Arts	16-17	-	275.79	6%	139,826	8,390	131,436			-	131,436	-	131,436	(81.00)	131,517	(81)			(0.17)	(81)																			
225		CORE Placer Charter	16-17	239.00	361.72	5%	213,745	10,687	203,058			-	172,705	30,353	203,058	(6,647.00)	209,705	(6,647)			(13.80)	(6,647)																			
229		e3 Civic High	14-15	405.00	425.71	4%	267,270	10,691	256,579			-	205,144	51,435	256,579	1,766.00	254,813	1,766			3.63	1,766																			
230		East Bay Innovation Academy	14-15	344.00	406.41	4%	249,738	9,990	239,748			-	196,060	43,688	239,748	(49.00)	239,797	(49)			(0.10)	(49)																			
232		El Rancho Charter School	16-17	1,152.00	1,175.33	6%	742,196	44,532	697,664			-	551,360	146,304	697,664	4.00	697,660	4			0.01	4																			
239		Gompers Preparatory Academy	09-10	1,192.00	1,188.61	4%	754,009	30,160	723,849			-	572,465	151,384	723,849	(25.00)	723,874	(25)			(0.05)	(25)																			
244		Inland Leaders Charter	12-13	921.00	928.13	4%	587,529	23,501	564,028			-	447,061	116,967	564,028	599.00	563,429	599			1.23	599																			
247		Kairos Public School Vacaville Academy	15-16	494.00	521.50	5%	327,139	16,357	310,782			-	248,044	62,738	310,782	6.00	310,776	6			0.01	6																			
248		Kavod Elementary Charter	15-16	113.00	137.50	5%	84,064	4,203	79,861			-	65,510	14,351	79,861	102.00	79,759	102			0.21	102																			
250		Kinetic Academy	16-17	-	223.20	6%	113,162	6,790	106,372			-	106,372	-	106,372	(11.00)	106,383	(11)			(0.02)	(11)																			
253		MAAC Community Charter	14-15	298.00	195.70	4%	137,066	5,483	131,583			-	93,737	37,846	131,583	22,141.00	109,442	22,141			45.49	22,141																			
254		McGill School of Success	12-13	147.00	157.40	4%	98,471	3,939	94,532			-	75,863	18,669	94,532	3,139.00	91,393	3,139			6.45	3,139																			
257		North Oakland Community Charter	15-16	219.00	213.96	5%	136,291	6,815	129,476			-	101,663	27,813	129,476	(126.00)	129,602	(126)			(0.26)	(126)																			
259		Oakland School for the Arts	10-11	745.00	731.88	4%	465,678	18,627	447,051			-	352,436	94,615	447,051	(2,045.00)	449,096	(2,045)			(4.20)	(2,045)																			
269		Redding School of the Arts	11-12	543.00	552.33	4%	348,992	13,960	335,032			-	266,071	68,961	335,032	(5.00)	335,037	(5)			(0.01)	(5)																			
274		Santiago Middle	15-16	1,031.00	987.55	5%	631,625	31,581	600,044			-	469,107	130,937	600,044	97.00	599,947	97			0.20	97																			
280		Summit Leadership Academy-High Desert	13-14	178.00	202.36	4%	125,203	5,008	120,195			-	97,589	22,606	120,195	502.00	119,693	502			1.03	502																			
286		The New School of San Francisco	15-16	77.00	123.68	5%	72,485	3,624	68,861			-	59,082	9,779	68,861	(14.00)	68,875	(14)			(0.03)	(14)																			
289		Urban Montessori Charter	12-13	317.00	349.06	4%	217,232	8,689	208,543			-	168,284	40,259	208,543	10.00	208,533	10			0.02	10																			
294		Yu Ming Charter	11-12	307.00	342.98	4%	212,880	8,515	204,365			-	165,376	38,989	204,365	449.00	203,916	449			0.92	449																			
		Grand Totals		36,963.00	43,568.44		26,783,493	1,196,367	25,587,126			294,221	102,602	20,790,223	4,694,301	25,587,126	374,571	25,212,555	271,969	102,602	781.32	374,571																			