



**FISCAL UPDATE**  
**2018-19 BUDGET ESTIMATES**  
**June 2018**



## TABLE OF CONTENTS

<b>2018-19 Funding Criteria.....</b>	<b>3</b>
<b>2018-19 Student Counts.....</b>	<b>4</b>
<b>2018-19 Advance Apportionment Funding Detail.....</b>	<b>8</b>
<b>2018-19 Projected P-2 Funding Detail.....</b>	<b>15</b>
<b>2018-19 Projected Set Aside.....</b>	<b>23</b>

2018-19 Estimated Funding  
June 2018

Charter SELPA Funding Criteria

1			
2		PY ADA:	170,688.82
3		CY ADA:	207,201.07
4		Growth ADA:	36,512.25
5			
6		Total Charters PY:	323
7		Charters closed/leaving/merged:	19
8		New Charters:	67
9		Total Charters 2017-18:	371
10			

Charter SELPA Funding Rates:

State Funding:

15			
16		PY State Target Rate (STR): \$	524.99
17		COLA Rate:	2.7100%
18		COLA Amt: \$	14.23
19		New STR after COLA: \$	539.22
20		Deficit:	3.16%
21		New STR after Deficit:	522.18
22		<b>Recommended Rate: \$</b>	<b>522.00</b>
23		Total Charter ADA:	198,756.07
24		Total State Funding: \$	103,750,669

EDCOE Contract Fee:

	ADA:	Amount	To Charters:
19	4%	171,740.57	3,585,943
20	5%	6,231.50	162,642
21	6%	20,784.00	650,955
22	<b>Total State</b>	<b>198,756.07</b>	<b>4,399,540.00</b>

EDCOE Contract Fee:

25	4%	154,786.00	773,930	18,574,320
26	5%	4,681.00	29,256	555,869
27	6%	8,339.00	62,543	979,832
28	<b>Total Federal</b>	<b>167,806</b>	<b>865,729</b>	<b>20,110,021</b>

Federal Funding:

27		Federal Local Assistance - IDEA Grant: \$	20,975,750
28		Prior Year Charter Enrolled (participating):	167,806.00
29		Per Enrolled Rate: \$	125.00

Charter Allocation:

32		State Funding less Contract Fee:	99,351,129
33		Federal Funding less Contract Fee:	20,110,021
34		<b>TOTAL DISTRIBUTIONS:</b>	<b>119,461,150</b>

CMO / Organization	LEA Name	Year in SELPA	18-19 Admin Rate	17-18 P-2 ADA (Certified)	18-19 ADA (Estimated @ P-1)	17-18 Enrollment
1 Ace	ACE Charter High	12-13	4%	300.23	330.00	327.00
2 Ace	ACE Empower Academy	11-12	4%	314.44	350.00	337.00
3 Ace	ACE Esperanza Middle	14-15	4%	290.21	250.00	304.00
4 Ace	ACE Inspire Academy	15-16	4%	239.88	250.00	256.00
5 Albert Einstein	Albert Einstein Academy Charter Middle	10-11	4%	581.78	582.00	599.00
6 Albert Einstein	Einstein Academy	10-11	4%	774.29	776.00	797.00
7 Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	4%	341.97	303.00	358.00
8 Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	4%	362.38	473.00	397.00
9 Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	4%	313.04	287.00	346.00
10 Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	4%	492.00	515.00	519.00
11 Alta Public Schools	Prepa Tec Los Angeles High School	16-17	4%	206.74	207.00	224.00
12 Altus Institute	Audeo Charter	08-09	4%	496.29	570.00	434.00
13 Altus Institute	Audeo II	16-17	4%	392.16	315.00	317.00
14 Altus Institute	Audeo Charter School III	18-19	4%	-	150.00	-
15 Altus Institute	Charter School of San Diego	08-09	4%	1,566.54	1,770.72	1,436.00
16 Altus Institute	Grossmont Secondary School	17-18	4%	252.78	315.00	257.00
17 Altus Institute	Mirus Secondary	09-10	4%	236.71	266.00	212.00
18 Altus Institute	Sweetwater Secondary School	17-18	4%	213.40	278.00	228.00
19 Amethod Public Schools	Downtown Charter Academy	15-16	4%	268.55	264.00	275.00
20 Amethod Public Schools	John Henry High	16-17	4%	264.61	270.00	257.00
21 Amethod Public Schools	Oakland Charter Academy	15-16	4%	220.01	224.00	233.00
22 Amethod Public Schools	Oakland Charter High School	15-16	4%	452.49	456.00	412.00
23 Amethod Public Schools	Richmond Charter Academy	15-16	4%	229.19	232.00	218.00
24 Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	4%	452.34	460.00	417.00
25 Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	4%	408.82	415.00	431.00
26 Aspire	Aspire Alexander Twilight Secondary Academy	10-11	4%	402.21	427.00	429.00
27 Aspire	Aspire Antonio Maria Lugo Academy	10-11	4%	385.10	386.00	400.00
28 Aspire	Aspire APEX Academy	10-11	4%	308.29	314.00	332.00
29 Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	4%	399.41	400.00	418.00
30 Aspire	Aspire Benjamin Holt Middle School	16-17	4%	492.81	497.00	510.00
31 Aspire	Aspire Berkley Maynard Academy	08-09	4%	526.80	541.00	568.00
32 Aspire	Aspire Capitol Heights Academy	10-11	4%	252.02	306.00	276.00
33 Aspire	Aspire College Academy	13-14	4%	260.19	260.00	279.00
34 Aspire	Aspire East Palo Alto Charter	10-11	4%	699.02	693.00	724.00
35 Aspire	Aspire Eres Academy	09-10	4%	211.66	215.00	217.00
36 Aspire	Aspire Golden State College Preparatory Academy	08-09	4%	574.22	569.00	609.00
37 Aspire	Aspire Langston Hughes Academy	10-11	4%	719.95	724.00	757.00
38 Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	4%	489.38	495.00	515.00
39 Aspire	Aspire Monarch Academy	10-11	4%	392.12	395.00	408.00
40 Aspire	Aspire Olin University Preparatory Academy	10-11	4%	575.43	581.00	601.00
41 Aspire	Aspire Port City Academy	07-08	4%	385.49	390.00	405.00
42 Aspire	Aspire Richmond California College Preparatory Academy	15-16	4%	499.58	504.00	520.00
43 Aspire	Aspire Richmond Technology Academy	15-16	4%	325.10	326.00	342.00
44 Aspire	Aspire River Oaks Academy	10-11	4%	408.24	407.00	426.00
45 Aspire	Aspire Rosa Parks Academy	10-11	4%	370.32	388.00	395.00
46 Aspire	Aspire Summit Charter Academy	06-07	4%	408.48	411.00	430.00
47 Aspire	Aspire Triumph Technology Academy	14-15	4%	270.71	268.00	287.00
48 Aspire	Aspire University Charter	18-19	4%	-	328.00	-
49 Aspire	Aspire Vanguard College Preparatory Academy	09-10	4%	331.36	340.00	358.00
50 Aspire	Aspire Vincent Shalvey Academy	10-11	4%	398.81	402.00	416.00
51 Caliber Beta Academy	Caliber: Beta Academy	14-15	4%	741.42	749.00	793.00
52 Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	4%	460.38	644.00	492.00
53 CAVA	California Virtual Academy @ Fresno	12-13	4%	478.01	478.00	536.00
54 CAVA	California Virtual Academy @ Kings	11-12	4%	327.92	330.00	364.00
55 CAVA	California Virtual Academy @ San Joaquin	18-19	4%	-	1,462.00	-
56 CAVA	California Virtual Academy @ San Mateo	10-11	4%	688.83	670.00	724.00
57 Ceiba Public Schools	Ceiba College Prep Academy	15-16	4%	492.87	496.00	513.00
58 Classical Academies	Classical Academy	14-15	4%	1,334.88	1,339.00	1,353.00
59 Classical Academies	Classical Academy High	14-15	4%	1,181.68	1,201.00	1,195.00
60 Classical Academies	Classical Academy, Vista	18-19	4%	-	530.00	-
61 Classical Academies	Coastal Academy	12-13	4%	1,918.03	1,930.00	1,914.00
62 Community Learning	Alameda Community Learning Center	10-11	4%	346.09	346.00	368.00
63 Community Learning	Nea Community Learning Center	09-10	4%	524.10	516.00	553.00
64 Compass Charter Schools	Compass Charter Schools of Fresno	14-15	4%	128.39	124.00	133.00
65 Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	4%	426.11	409.00	462.00
66 Compass Charter Schools	Compass Charter Schools of San Diego	15-16	4%	318.61	367.00	396.00
67 Connecting Waters Charter Schools	Connecting Waters Charter School, Central Valley	18-19	5%	-	300.00	-
68 Connecting Waters Charter Schools	Connecting Waters Charter School, East Bay	17-18	5%	104.52	380.00	106.00
69 CORE Butte, Inc	CORE Butte Charter	18-19	6%	-	830.00	-
70 DaVinci Charter Schools	Da Vinci Communications	15-16	4%	344.91	420.00	366.00
71 DaVinci Charter Schools	Da Vinci RISE High	17-18	4%	62.24	200.00	66.00
72 DaVinci Charter Schools	Da Vinci Science	16-17	4%	525.16	515.00	529.00
73 Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	4%	208.08	319.00	219.00
74 Education for Change	Achieve Academy	12-13	4%	643.35	647.00	675.00
75 Education for Change	ASCEND	12-13	4%	467.66	475.00	461.00
76 Education for Change	Cox Academy	11-12	4%	552.96	551.00	587.00
77 Education for Change	Epic Charter	14-15	4%	313.94	321.00	342.00
78 Education for Change	Lazear Charter Academy	12-13	4%	446.84	441.00	463.00
79 Education for Change	Learning Without Limits	12-13	4%	404.86	409.00	426.00
80 Element Education, Inc	Community Montessori	18-19	6%	-	700.00	-
81 Element Education, Inc	Dehesa Charter	18-19	6%	-	1,050.00	-
82 Element Education, Inc	Dimensions Collaborative School	18-19	6%	-	400.00	-
83 Envision Education, Inc	Envision Academy for Arts & Technology	06-07	4%	379.20	374.00	413.00
84 Envision Education, Inc	City Arts and Tech High	07-08	4%	271.48	265.00	288.00
85 Envision Education, Inc	Impact Academy of Arts & Technology	07-08	4%	674.10	780.00	708.00
86 Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	4%	423.02	555.00	445.00
87 Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	5%	318.90	319.00	350.00
88 Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	5%	520.39	543.00	697.00
89 Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	4%	130.31	104.00	138.00
90 Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	4%	323.69	325.00	355.00
91 Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	4%	2,425.82	2,900.00	3,701.00
92 Fortune	Fortune	11-12	4%	1,246.25	1,462.00	1,356.00
93 Fortune	Hardy Brown College Prep	10-11	4%	340.81	361.00	367.00
94 Gateway Community Charters	Gateway International	13-14	4%	520.95	522.00	553.00
95 Gateway Community Charters	Empowering Possibilities Charter	15-16	4%	353.45	357.00	377.00
96 Gateway Community Charters	Sacramento Academic and Vocational Academy-SCUSD	18-19	4%	-	550.00	-
97 Gateway Community Charters	Sacramento Academic and Vocational Academy-EGUSD	18-19	4%	-	325.00	-

CMO / Organization	LEA Name	Year in SELPA	18-19 Admin Rate	17-18 P-2 ADA (Certified)	18-19 ADA (Estimated @ P-1)	17-18 Enrollment	
98	GOALS	GOALS Academy	16-17	4%	231.55	226.00	240.00
99	Green Dot Public Schools California	Animo Charter Span School 1	18-19	4%	-	160.00	-
100	Guajome	Guajome Learning Center	16-17	4%	79.65	78.00	81.00
101	Guajome	Guajome Park Academy Charter	16-17	4%	1,298.06	1,318.00	1,360.00
102	Heritage Classical	Temecula Preparatory	13-14	4%	1,018.77	1,018.00	1,053.00
103	Lead Charter	Empower Generations Charter	16-17	4%	55.05	45.00	55.00
104	Lead Charter	iLEAD Lancaster Charter	12-13	4%	655.80	619.00	706.00
105	Lead Charter	iLEAD Online	17-18	4%	18.80	13.00	13.00
106	Lead Charter	Santa Clarita Valley International Charter School	11-12	4%	846.44	855.00	910.00
107	Imagine Schools	Imagine Schools Riverside	13-14	4%	449.29	424.00	474.00
108	Ingenium	Barack Obama Charter	09-10	4%	386.69	360.00	436.00
109	Ingenium	Ingenium Clarion Middle School	18-19	4%	-	120.00	-
110	Ingenium	Ingenium Wings Independent Study-Compton	18-19	4%	-	120.00	-
111	Inspire Charter Schools	Clarksville Charter School	17-18	4%	710.46	726.00	679.00
112	Inspire Charter Schools	Cottonwood School	18-19	4%	-	120.00	-
113	Inspire Charter Schools	Inspire Charter School	16-17	4%	3,408.65	3,784.00	3,019.00
114	Inspire Charter Schools	Inspire Charter School-Central	16-17	4%	1,077.79	1,068.00	975.00
115	Inspire Charter Schools	Inspire Charter School-Kern	16-17	4%	4,433.69	4,522.00	4,127.00
116	Inspire Charter Schools	Inspire Charter School - South	15-16	4%	4,419.13	4,451.00	4,183.00
117	Inspire Charter Schools	Inspire Charter School-North	16-17	4%	1,654.04	1,696.00	1,592.00
118	Inspire Charter Schools	Learning Latitudes Charter School	17-18	4%	659.97	677.00	627.00
119	Inspire Charter Schools	Winship Community School	16-17	4%	94.08	99.00	68.00
120	John Adams Academy	John Adams Academy	11-12	4%	1,312.74	1,329.00	1,385.00
121	John Adams Academy	Johns Adams Academy-El Dorado Hills	17-18	4%	222.36	220.00	227.00
122	John Adams Academy	John Adams Academy-Lincoln	17-18	4%	168.90	168.00	177.00
123	Julian Charter School, Inc	JCS-Cedar Creek	18-19	6%	-	770.00	-
124	Julian Charter School, Inc	JCS-Mountain Oaks	18-19	6%	-	630.00	-
125	Julian Charter School, Inc	JCS-Pine Hills	18-19	6%	-	672.00	-
126	King-Chavez	King-Chavez Academy of Excellence	09-10	4%	299.66	300.00	311.00
127	King-Chavez	King-Chavez Arts Academy	09-10	4%	179.64	181.00	190.00
128	King-Chavez	King-Chavez Athletic Academy	09-10	4%	178.46	179.00	186.00
129	King-Chavez	King-Chavez Community High	09-10	4%	442.37	459.00	507.00
130	King-Chavez	King-Chavez Preparatory Academy	09-10	4%	343.63	348.00	366.00
131	King-Chavez	King-Chavez Primary Academy	09-10	4%	353.48	352.00	374.00
132	Kipp Bay Area	KIPP Bayview Academy	12-13	4%	271.47	303.00	294.00
133	Kipp Bay Area	KIPP Bayview Elementary School	18-19	4%	-	437.00	-
134	Kipp Bay Area	KIPP Bridge Charter School	12-13	4%	510.26	648.00	560.00
135	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	4%	536.59	694.00	583.00
136	Kipp Bay Area	KIPP Heartwood Academy	12-13	4%	402.67	405.00	414.00
137	Kipp Bay Area	KIPP Heritage Academy	14-15	4%	436.53	435.00	451.00
138	Kipp Bay Area	KIPP King Collegiate High	12-13	4%	594.55	602.00	618.00
139	Kipp Bay Area	KIPP Navigate College Prep	18-19	4%	-	500.00	-
140	Kipp Bay Area	KIPP Prize Academy	14-15	4%	393.66	400.00	409.00
141	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	4%	353.17	378.00	378.00
142	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	4%	361.44	394.00	399.00
143	Kipp Bay Area	KIPP San Jose Collegiate	12-13	4%	466.64	513.00	489.00
144	Kipp Bay Area	KIPP Summit Academy	12-13	4%	405.07	412.00	416.00
145	KIPP LA Schools	KIPP Academy of Opportunity	18-19	6%	-	426.00	384.00
146	KIPP LA Schools	KIPP Comienza Community Prep	18-19	6%	-	938.00	825.00
147	KIPP LA Schools	KIPP Compton Community School	18-19	6%	-	120.00	-
148	KIPP LA Schools	KIPP Corazon Academy	18-19	6%	-	464.00	221.00
149	KIPP LA Schools	KIPP Illuminar Academy	18-19	6%	-	555.00	560.00
150	KIPP LA Schools	KIPP Promesa Prep	18-19	6%	-	450.00	336.00
151	KIPP LA Schools	KIPP Raices Academy	18-19	6%	-	558.00	565.00
152	KIPP LA Schools	KIPP Scholar Academy	18-19	6%	-	405.00	392.00
153	KIPP LA Schools	KIPP Sol Academy	18-19	6%	-	494.00	504.00
154	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	4%	308.75	311.00	328.00
155	Learn 4 Life	Alta Vista Innovation High School	17-18	4%	963.31	1,027.35	975.00
156	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	4%	181.06	188.00	190.00
157	Learn 4 Life	Antelope Valley Learning Academy	12-13	4%	2,401.32	2,453.00	1,646.00
158	Learn 4 Life	Assurance Learning Academy	12-13	4%	2,562.89	2,595.98	2,620.00
159	Learn 4 Life	Crescent Valley Public Charter II	17-18	4%	409.56	333.00	384.00
160	Learn 4 Life	Crescent View South Charter School II	17-18	4%	622.51	473.00	584.00
161	Learn 4 Life	Crescent View West Charter High School	12-13	4%	1,712.96	1,711.00	1,518.00
162	Learn 4 Life	Desert Sands Charter High School	12-13	4%	2,197.28	2,258.00	1,234.00
163	Learn 4 Life	Diego Hills Central	17-18	4%	619.27	576.00	620.00
164	Learn 4 Life	Diego Valley East Public Charter	18-19	4%	-	500.00	-
165	Learn 4 Life	Kings Valley Academy II	17-18	4%	704.51	664.00	692.00
166	Learn 4 Life	Marconi Learning Academy	18-19	4%	-	250.00	-
167	Learn 4 Life	Mission Academy	18-19	4%	-	236.00	-
168	Learn 4 Life	Mission View Public School	11-12	4%	1,362.31	1,445.00	329.00
169	Learn 4 Life	Orange County Workforce Innovation High School	16-17	4%	238.47	282.00	230.00
170	Learn 4 Life	Paseo Grande Charter	15-16	4%	231.82	231.00	185.00
171	Learn 4 Life	San Diego Workforce Innovation High School	16-17	4%	2,041.50	1,992.00	2,021.00
172	Learn 4 Life	Vista Norte Public Charter School	18-19	4%	-	450.00	-
173	Learn 4 Life	Vista Real Charter High School	12-13	4%	2,211.20	2,089.30	1,056.00
174	Learning Choice Academy	Learning Choice Academy	10-11	4%	926.04	920.70	924.00
175	Learning Choice Academy	Learning Choice Academy-Chula Vista	18-19	4%	-	367.00	-
176	Life Source	Life Source International Charter School	13-14	4%	415.09	428.00	456.00
177	Lighthouse Community	Lighthouse Community Charter	13-14	4%	483.11	495.36	507.00
178	Lighthouse Community	Lighthouse Community Charter High	13-14	4%	250.25	264.00	260.00
179	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	4%	296.31	491.00	303.00
180	LPS	Leadership Public Schools - Hayward	06-07	4%	567.16	559.00	593.00
181	LPS	LPS: Oakland R & D Campus	12-13	4%	385.42	476.66	417.00
182	LPS	Leadership Public Schools: Richmond	06-07	4%	540.64	556.00	577.00
183	Magnolia Public Schools	Magnolia Science Academy	17-18	4%	522.85	678.00	543.00
184	Magnolia Public Schools	Magnolia Science Academy 2	17-18	4%	440.88	677.00	471.00
185	Magnolia Public Schools	Magnolia Science Academy 3	17-18	4%	441.50	443.00	455.00
186	Magnolia Public Schools	Magnolia Science Academy 5	18-19	4%	-	298.00	-
187	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	4%	387.98	391.00	404.00
188	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	4%	698.66	708.00	736.00
189	Navigator Schools	Gilroy Prep	11-12	4%	518.65	523.00	544.00
190	Navigator Schools	Hollister Prep	13-14	4%	405.69	407.00	426.00
191	New Day Academy, Inc	New Day Academy	18-19	5%	-	460.00	-
192	New Jerusalem School District	Delta Bridges Charter School	15-16	4%	225.45	225.00	244.00
193	New Jerusalem School District	Delta Charter	16-17	4%	600.77	613.00	649.00
194	New Jerusalem School District	Delta Charter Online	16-17	4%	163.26	156.00	153.00

CMO / Organization	LEA Name	Year in SELPA	18-19 Admin Rate	17-18 P-2 ADA (Certified)	18-19 ADA (Estimated @ P-1)	17-18 Enrollment	
195	New Jerusalem School District	Delta Charter Online No. 2	17-18	4%	117.69	117.00	116.00
196	New Jerusalem School District	Delta Home Charter	14-15	4%	145.02	126.00	114.00
197	New Jerusalem School District	Delta Keys Charter	14-15	4%	116.48	105.00	105.00
198	New Jerusalem School District	Delta Keys No. 2	17-18	4%	70.49	63.00	63.00
199	New Jerusalem School District	Delta Launch	15-16	4%	5.45	5.00	11.00
200	New Jerusalem School District	New Jerusalem	16-17	4%	208.44	209.00	218.00
201	Nord Country School, Inc	Nord Country School	18-19	6%	-	188.00	-
202	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	4%	586.54	595.00	593.00
203	Oxford	Oxford Preparatory Academy -- South Orange County	13-14	4%	782.25	805.00	786.00
204	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	4%	438.62	425.00	438.00
205	Pacific Charter Institute	Valley View Charter Prep	14-15	4%	505.46	500.00	488.00
206	Partners in Oakland Education	Vincent Academy	15-16	4%	247.16	265.00	266.00
207	REAL Journey Academies	The Journey School	18-19	6%	-	550.00	-
208	REALM Charter Schools	REALM Charter High School	15-16	4%	311.05	332.00	344.00
209	River Charter Schools	Delta Elementary Charter	17-18	5%	399.62	395.00	412.00
210	Roads Education	Pivot Charter School North Valley	16-17	4%	112.63	119.00	124.00
211	Roads Education	Pivot Charter School-San Diego	16-17	4%	237.44	230.00	236.00
212	Roads Education	Pivot Online Charter-North Bay	16-17	4%	303.46	316.00	381.00
213	Rocketship	Rocketship Rising Stars Academy	16-17	4%	531.71	560.00	561.00
214	Rocketship	Rocketship Academy Brilliant Minds	12-13	4%	540.18	569.00	569.00
215	Rocketship	Rocketship Alma Academy	12-13	4%	489.38	509.00	513.00
216	Rocketship	Rocketship Delta Prep	18-19	6%	-	600.00	-
217	Rocketship	Rocketship Discovery Prep	11-12	4%	473.25	505.00	505.00
218	Rocketship	Rocketship Futuro Academy	16-17	4%	269.76	271.00	290.00
219	Rocketship	Rocketship Fuerza Community Prep	14-15	4%	587.34	614.00	614.00
220	Rocketship	Rocketship Los Suenos Academy	10-11	4%	452.66	483.00	483.00
221	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	4%	544.49	569.00	569.00
222	Rocketship	Rocketship Mosaic	11-12	4%	552.32	574.00	574.00
223	Rocketship	Rocketship Redwood City	15-16	4%	255.49	278.00	286.00
224	Rocketship	Rocketship Si Se Puede Academy	09-10	4%	416.05	439.00	439.00
225	Rocketship	Rocketship Spark Academy	13-14	4%	571.53	614.00	601.00
226	Rocklin Academies	Rocklin Academy	10-11	4%	367.33	360.00	370.00
227	Rocklin Academies	Rocklin Academy Gateway	15-16	4%	1,221.09	1,233.00	1,252.00
228	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	4%	179.61	180.00	181.00
229	Rocklin Academies	Western Sierra Collegiate Academy	09-10	4%	740.66	753.00	770.00
230	San Diego Cooperative	San Diego Cooperative Charter	14-15	4%	446.41	450.00	465.00
231	Scholarship Prep	Scholarship Prep	16-17	4%	333.10	350.00	361.00
232	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	4%	235.22	250.00	236.00
233	SD Global Vision	San Diego Global Vision Academy	13-14	4%	348.82	350.00	365.00
234	Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	4%	328.10	370.00	364.00
235	Springs Charter Schools	Citrus Springs Charter School	16-17	4%	254.79	259.00	283.00
236	St. Hope	Oak Park Preparatory Academy	12-13	4%	126.53	127.00	139.00
237	St. Hope	St. HOPE Public School 7	10-11	4%	512.42	522.00	554.00
238	St. Hope	Sacramento Charter High	10-11	4%	706.06	750.00	760.00
239	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	4%	404.36	401.00	423.00
240	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	4%	511.49	518.00	542.00
241	Summit	Summit Public School K2	14-15	4%	390.23	491.00	426.00
242	Summit	Summit Public School: Denali	13-14	4%	456.98	597.00	482.00
243	Summit	Summit Public School: Rainier	11-12	4%	341.47	348.00	367.00
244	Summit	Summit Public School: Shasta	13-14	4%	423.29	420.00	452.00
245	Summit	Summit Public School: Tahoma	11-12	4%	320.27	358.00	342.00
246	Summit	Summit Public School: Tamalpais	16-17	4%	223.75	330.00	237.00
247	Sycamore Academy of Science and Cultural Arts	Sycamore Academy of Science and Cultural Arts	15-16	4%	564.35	588.00	581.00
248	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	4%	395.49	559.00	445.00
249	The Bay Group	Baypoint Preparatory Academy San Diego	18-19	4%	-	200.00	-
250	The Learner-Centered School, Inc	Antioch Charter Academy	18-19	6%	-	198.00	197.00
251	The Learner-Centered School, Inc	Antioch Charter Academy II	18-19	6%	-	198.00	202.00
252	The O'Farrell Charter Schools	Ingenuity Charter	15-16	4%	177.67	200.00	175.00
253	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	4%	1,721.98	1,813.00	1,782.00
254	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	4%	610.65	626.00	664.00
255	Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	4%	467.48	472.00	495.00
256	Trivium Academy of Classical Education	Trivium Charter	15-16	4%	709.80	940.00	733.00
257	Trivium Academy of Classical Education	Trivium Charter School, Adventure	18-19	4%	-	243.00	-
258	Trivium Academy of Classical Education	Trivium Charter School, Voyage	18-19	4%	-	202.00	-
259	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	4%	128.04	266.00	130.00
260	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	4%	116.14	180.00	120.00
261	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	4%	372.67	390.00	391.00
262	Vista Charter Public Schools	Vista Condor Global Academy	18-19	4%	-	225.00	-
263	Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	4%	254.77	259.00	266.00
264	Westlake	Westlake Charter	13-14	4%	889.35	892.00	920.00
265		Achieve Charter School of Paradise	18-19	6%	-	334.00	-
266		Alma Fuerte Public School	17-18	5%	67.16	67.00	73.00
267		America's Finest Charter	15-16	4%	432.83	435.00	461.00
268		ARISE High	16-17	5%	272.44	293.00	288.00
269		Aurum Preparatory Academy	18-19	6%	-	120.00	-
270		Blue Oak Charter	18-19	6%	-	385.00	-
271		California Prep Sutter K-7	17-18	5%	706.87	610.00	92.00
272		California Prep Sutter 8-12	17-18	5%	252.04	190.00	106.00
273		California STEAM Santa Barbara	18-19	6%	-	200.00	51.00
274		Capitol Collegiate Academy	13-14	4%	324.12	327.00	342.00
275		City Heights Preparatory Charter	13-14	4%	141.04	159.00	150.00
276		Clayton Valley Charter High	12-13	4%	2,068.29	2,103.00	2,187.00
277		College Preparatory Middle School-La Mesa Spring Valley	18-19	6%	-	240.00	-
278		Community Roots Academy	18-19	6%	-	675.00	667.00
279		Community School for Creative Education	11-12	4%	234.13	249.00	250.00
280		Contra Costa School of Performing Arts	16-17	4%	368.64	374.00	420.00
281		CORE Placer Charter	16-17	4%	433.67	460.00	438.00
282		Darnall Charter	09-10	4%	606.08	604.00	640.00
283		Dixon Montessori Charter	10-11	4%	387.32	385.00	409.00
284		Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	4%	229.80	232.00	256.00
285		e3 Civic High	14-15	4%	391.43	391.00	428.00
286		East Bay Innovation Academy	14-15	4%	469.68	557.00	497.00
287		Edison Charter Academy	06-07	4%	689.64	691.00	734.00
288		El Rancho Charter School	16-17	4%	1,166.24	1,170.00	1,157.00
289		Eleanor Roosevelt Community Learning Center	10-11	4%	261.20	270.00	267.00
290		Elevate Elementary	14-15	4%	293.77	296.00	309.00
291		Empower Charter	14-15	4%	124.74	150.00	129.00

CMO / Organization	LEA Name	Year in SELPA	18-19 Admin Rate	17-18 P-2 ADA (Certified)	18-19 ADA (Estimated @ P-1)	17-18 Enrollment
292	Epic Charter School - North Orange	16-17	4%	348.71	381.00	262.00
293	Francophone Charter School of Oakland	16-17	4%	179.69	232.00	190.00
294	Gateway College and Career Academy	13-14	4%	150.58	170.00	175.00
295	Gompers Preparatory Academy	09-10	4%	1,246.48	1,253.00	1,305.00
296	Gorman Learning Center	18-19	6%	-	3,000.00	2,519.00
297	Growth Public Schools	17-18	5%	99.30	159.00	112.00
298	Harriet Tubman Village Charter	11-12	4%	379.67	374.00	382.00
299	Hawking STEAM Charter	18-19	6%	-	976.00	-
300	Holly Drive Leadership Academy	16-17	5%	124.13	122.00	132.00
301	Howard Gardner Community Charter	12-13	4%	199.80	204.00	215.00
302	Iffin Charter	13-14	4%	301.60	317.00	332.00
303	Inland Leaders Charter	12-13	4%	930.63	945.00	964.00
304	Innovations Academy	13-14	4%	356.04	370.00	361.00
305	Invictus Academy of Richmond	18-19	6%	-	15.00	-
306	Kairos Public School Vacaville Academy	15-16	4%	530.47	526.00	554.00
307	Kavod Elementary Charter	15-16	4%	171.63	193.00	177.00
308	Keiller Leadership Academy	11-12	4%	558.36	566.00	595.00
309	Kinetic Academy	16-17	4%	280.53	403.00	302.00
310	Knowledge Enlightens You (KEY) Academy	17-18	5%	522.70	525.00	556.00
311	Lifeline Education Charter	07-08	4%	629.98	661.00	637.00
312	MAAC Community Charter	14-15	4%	221.11	249.00	270.00
313	McGill School of Success	12-13	4%	148.62	169.00	156.00
314	Mission Preparatory	11-12	4%	302.84	316.00	315.00
315	Museum	13-14	4%	222.55	225.00	232.00
316	National University Academy 1001 STEAM	18-19	6%	-	122.00	-
317	North Oakland Community Charter	15-16	4%	215.42	225.00	226.00
318	North Valley Military Institute College Preparatory Academy	18-19	6%	-	725.00	605.00
319	Oakland Military Institute, College Preparatory Academy	11-12	4%	697.77	729.00	719.00
320	Oakland School for the Arts	10-11	4%	713.42	720.00	755.00
321	Old Town Academy K-8 Charter	13-14	4%	249.94	259.00	265.00
322	Olive Grove Charter	15-16	4%	578.16	514.00	528.00
323	OnePurpose	15-16	4%	145.48	146.00	158.00
324	Orange County Academy of Sciences and Arts	16-17	4%	281.50	484.50	295.00
325	Oxford Day Academy	17-18	5%	46.69	94.00	48.00
326	Pacific Springs	18-19	6%	-	450.00	-
327	Pacific View Charter	18-19	6%	-	513.00	-
328	Palmdale Aerospace Academy	15-16	4%	1,555.13	1,569.00	1,618.00
329	Paragon Collegiate Academy	11-12	4%	177.70	192.00	196.00
330	Peak to Peak Mountain Charter	17-18	5%	70.64	67.00	77.00
331	Perseverance Preparatory School	18-19	6%	-	128.00	-
332	Phoenix Charter Academy	17-18	4%	299.88	320.00	295.00
333	Plumas Charter	17-18	5%	300.35	295.00	311.00
334	Preuss School UCSD	10-11	4%	804.89	815.00	830.00
335	Promise Academy	18-19	6%	-	210.00	-
336	REACH Leadership STEAM Academy	17-18	5%	476.17	572.00	497.00
337	Redding School of the Arts	16-17	4%	569.29	593.00	587.00
338	Redding STEM Academy	15-16	4%	218.92	229.00	228.00
339	Rising Sun Montessori	18-19	6%	-	125.00	108.00
340	River Montessori Elementary Charter	09-10	4%	159.70	180.00	166.00
341	Roses in Concrete	15-16	4%	305.87	383.00	340.00
342	Ross Valley	17-18	5%	128.63	165.00	127.00
343	Samueli Academy	13-14	4%	502.47	506.00	527.00
344	San Jose Conservation Corps Charter	17-18	5%	158.21	160.00	261.00
345	Santiago Middle	15-16	4%	938.19	950.00	935.00
346	School for Entrepreneurship & Technology	16-17	4%	214.03	250.00	231.00
347	School of Arts and Enterprise	15-16	4%	714.57	726.00	768.00
348	Sherwood Montessori	16-17	4%	151.59	154.00	161.00
349	Sierra Charter	16-17	4%	412.40	410.00	417.00
350	STREAM Charter	17-18	5%	262.97	264.00	272.00
351	Summit Leadership Academy-High Desert	13-14	4%	377.23	372.00	446.00
352	Sunnise Middle	11-12	4%	202.25	201.00	210.00
353	Temecula International Academy	17-18	5%	109.72	207.00	120.00
354	Temecula Valley Charter	14-15	4%	519.13	517.00	534.00
355	The Language Academy of Sacramento	14-15	4%	565.01	562.00	585.00
356	The New School of San Francisco	15-16	4%	174.77	176.00	184.00
357	Thrive Public School	14-15	4%	591.38	962.00	651.00
358	TLC Charter School	18-19	6%	-	120.00	-
359	Unity Middle College High	17-18	5%	41.13	44.50	44.00
360	Uplift California North Charter	18-19	6%	-	250.00	20.00
361	Uplift California South Charter	18-19	6%	-	200.00	45.00
362	Uplift Monterey	18-19	6%	-	400.00	138.00
363	Urban Discovery Academy Charter	11-12	4%	565.06	645.00	609.00
364	Urban Montessori Charter	12-13	4%	416.22	495.00	448.00
365	Valiant Academy of Los Angeles	14-15	4%	1,911.57	2,022.00	471.00
366	Valiant Academy DESD	14-15	4%	2,459.02	2,391.00	753.00
367	Vista Oaks Charter	15-16	4%	742.45	760.00	739.00
368	Vista Springs	18-19	6%	-	350.00	-
369	Woodland Star Charter	16-17	4%	233.69	237.00	236.00
370	Yolo County Career Academy	18-19	6%	-	50.00	-
371	Yu Ming Charter	11-12	4%	375.43	427.00	387.00
				161,906.31	198,756.07	167,806.00



2018-19 El Dorado Charter SELPA Funding Estimates											
June 2018											
Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
1	Ace	ACE Charter High	12-13	327.00	300.23	4%	\$ 197,595.00	\$ 7,904.00	\$ 189,691.00	\$ 148,816.00	\$ 40,875.00
2	Ace	ACE Empower Academy	11-12	337.00	314.44	4%	\$ 206,263.00	\$ 8,251.00	\$ 198,012.00	\$ 155,887.00	\$ 42,125.00
3	Ace	ACE Esperanza Middle	14-15	304.00	290.21	4%	\$ 189,490.00	\$ 7,580.00	\$ 181,910.00	\$ 143,910.00	\$ 38,000.00
4	Ace	ACE Inspire Academy	15-16	256.00	239.88	4%	\$ 157,217.00	\$ 6,289.00	\$ 150,928.00	\$ 118,928.00	\$ 32,000.00
5	Albert Einstein	Albert Einstein Academy Charter Middle	10-11	599.00	581.78	4%	\$ 378,564.00	\$ 15,143.00	\$ 363,421.00	\$ 288,546.00	\$ 74,875.00
6	Albert Einstein	Einstein Academy	10-11	797.00	774.29	4%	\$ 503,804.00	\$ 20,152.00	\$ 483,652.00	\$ 384,027.00	\$ 99,625.00
7	Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	358.00	341.97	4%	\$ 223,258.00	\$ 8,930.00	\$ 214,328.00	\$ 169,578.00	\$ 44,750.00
8	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	397.00	362.38	4%	\$ 238,787.00	\$ 9,551.00	\$ 229,236.00	\$ 179,611.00	\$ 49,625.00
9	Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	346.00	313.04	4%	\$ 206,657.00	\$ 8,266.00	\$ 198,391.00	\$ 155,141.00	\$ 43,250.00
10	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	519.00	492.00	4%	\$ 321,699.00	\$ 12,868.00	\$ 308,831.00	\$ 243,956.00	\$ 64,875.00
11	Alta Public Schools	Prepa Tec Los Angeles High School	16-17	224.00	206.74	4%	\$ 135,918.00	\$ 5,437.00	\$ 130,481.00	\$ 102,481.00	\$ 28,000.00
12	Altus Institute	Audeo Charter	08-09	434.00	496.29	4%	\$ 313,313.00	\$ 12,533.00	\$ 300,780.00	\$ 246,530.00	\$ 54,250.00
13	Altus Institute	Audeo II	16-17	317.00	392.16	4%	\$ 244,333.00	\$ 9,773.00	\$ 234,560.00	\$ 194,935.00	\$ 39,625.00
15	Altus Institute	Charter School of San Diego	08-09	1,436.00	1,566.54	4%	\$ 997,234.00	\$ 39,889.00	\$ 957,345.00	\$ 777,845.00	\$ 179,500.00
16	Altus Institute	Grossmont Secondary School	17-18	257.00	252.78	4%	\$ 164,076.00	\$ 6,563.00	\$ 157,513.00	\$ 125,388.00	\$ 32,125.00
17	Altus Institute	Mirus Secondary	09-10	212.00	236.71	4%	\$ 150,063.00	\$ 6,003.00	\$ 144,060.00	\$ 117,560.00	\$ 26,500.00
18	Altus Institute	Sweetwater Secondary School	17-18	228.00	213.40	4%	\$ 139,895.00	\$ 5,596.00	\$ 134,299.00	\$ 105,799.00	\$ 28,500.00
19	Amethod Public Schools	Downtown Charter Academy	15-16	275.00	268.55	4%	\$ 174,558.00	\$ 6,982.00	\$ 167,576.00	\$ 133,201.00	\$ 34,375.00
20	Amethod Public Schools	John Henry High	16-17	257.00	264.61	4%	\$ 170,251.00	\$ 6,810.00	\$ 163,441.00	\$ 131,316.00	\$ 32,125.00
21	Amethod Public Schools	Oakland Charter Academy	15-16	233.00	220.01	4%	\$ 143,970.00	\$ 5,759.00	\$ 138,211.00	\$ 109,086.00	\$ 29,125.00
22	Amethod Public Schools	Oakland Charter High School	15-16	412.00	452.49	4%	\$ 287,700.00	\$ 11,508.00	\$ 276,192.00	\$ 224,692.00	\$ 51,500.00
23	Amethod Public Schools	Richmond Charter Academy	15-16	218.00	229.19	4%	\$ 146,887.00	\$ 5,875.00	\$ 141,012.00	\$ 113,762.00	\$ 27,250.00
24	Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	417.00	452.34	4%	\$ 288,246.00	\$ 11,530.00	\$ 276,716.00	\$ 224,591.00	\$ 52,125.00
25	Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	431.00	408.82	4%	\$ 267,279.00	\$ 10,691.00	\$ 256,588.00	\$ 202,713.00	\$ 53,875.00
26	Aspire	Aspire Alexander Twilight Secondary Academy	10-11	429.00	402.21	4%	\$ 263,579.00	\$ 10,543.00	\$ 253,036.00	\$ 199,411.00	\$ 53,625.00
27	Aspire	Aspire Antonio Maria Lugo Academy	10-11	400.00	385.10	4%	\$ 251,022.00	\$ 10,041.00	\$ 240,981.00	\$ 190,981.00	\$ 50,000.00
28	Aspire	Aspire APEX Academy	10-11	332.00	308.29	4%	\$ 202,427.00	\$ 8,097.00	\$ 194,330.00	\$ 152,830.00	\$ 41,500.00
29	Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	418.00	399.41	4%	\$ 260,742.00	\$ 10,430.00	\$ 250,312.00	\$ 198,062.00	\$ 52,250.00
30	Aspire	Aspire Benjamin Holt Middle School	16-17	510.00	492.81	4%	\$ 320,997.00	\$ 12,840.00	\$ 308,157.00	\$ 244,407.00	\$ 63,750.00
31	Aspire	Aspire Berkley Maynard Academy	08-09	568.00	526.80	4%	\$ 345,990.00	\$ 13,840.00	\$ 332,150.00	\$ 261,150.00	\$ 71,000.00
32	Aspire	Aspire Capitol Heights Academy	10-11	276.00	252.02	4%	\$ 166,054.00	\$ 6,642.00	\$ 159,412.00	\$ 124,912.00	\$ 34,500.00
33	Aspire	Aspire College Academy	13-14	279.00	260.19	4%	\$ 170,694.00	\$ 6,828.00	\$ 163,866.00	\$ 128,991.00	\$ 34,875.00
34	Aspire	Aspire East Palo Alto Charter	10-11	724.00	699.02	4%	\$ 455,388.00	\$ 18,216.00	\$ 437,172.00	\$ 346,672.00	\$ 90,500.00
35	Aspire	Aspire Eres Academy	09-10	217.00	211.66	4%	\$ 137,612.00	\$ 5,504.00	\$ 132,108.00	\$ 104,983.00	\$ 27,125.00
36	Aspire	Aspire Golden State College Preparatory Academy	08-09	609.00	574.22	4%	\$ 375,868.00	\$ 15,035.00	\$ 360,833.00	\$ 284,708.00	\$ 76,125.00
37	Aspire	Aspire Langston Hughes Academy	10-11	757.00	719.95	4%	\$ 470,439.00	\$ 18,818.00	\$ 451,621.00	\$ 356,996.00	\$ 94,625.00
38	Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	515.00	489.38	4%	\$ 319,831.00	\$ 12,793.00	\$ 307,038.00	\$ 242,663.00	\$ 64,375.00
39	Aspire	Aspire Monarch Academy	10-11	408.00	392.12	4%	\$ 255,687.00	\$ 10,227.00	\$ 245,460.00	\$ 194,460.00	\$ 51,000.00
40	Aspire	Aspire Ollin University Preparatory Academy	10-11	601.00	575.43	4%	\$ 375,499.00	\$ 15,020.00	\$ 360,479.00	\$ 285,354.00	\$ 75,125.00
41	Aspire	Aspire Port City Academy	07-08	405.00	385.49	4%	\$ 251,851.00	\$ 10,074.00	\$ 241,777.00	\$ 191,152.00	\$ 50,625.00
42	Aspire	Aspire Richmond California College Preparatory Academy	15-16	520.00	499.58	4%	\$ 325,781.00	\$ 13,031.00	\$ 312,750.00	\$ 247,750.00	\$ 65,000.00
43	Aspire	Aspire Richmond Technology Academy	15-16	342.00	325.10	4%	\$ 212,452.00	\$ 8,498.00	\$ 203,954.00	\$ 161,204.00	\$ 42,750.00
44	Aspire	Aspire River Oaks Academy	10-11	426.00	408.24	4%	\$ 266,351.00	\$ 10,654.00	\$ 255,697.00	\$ 202,447.00	\$ 53,250.00
45	Aspire	Aspire Rosa Parks Academy	10-11	395.00	370.32	4%	\$ 242,682.00	\$ 9,707.00	\$ 232,975.00	\$ 183,600.00	\$ 49,375.00
46	Aspire	Aspire Summit Charter Academy	06-07	430.00	408.48	4%	\$ 266,977.00	\$ 10,679.00	\$ 256,298.00	\$ 202,548.00	\$ 53,750.00



2018-19 El Dorado Charter SELPA Funding Estimates											
June 2018											
Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
47	Aspire	Aspire Triumph Technology Academy	14-15	287.00	270.71	4%	\$ 177,186.00	\$ 7,087.00	\$ 170,099.00	\$ 134,224.00	\$ 35,875.00
49	Aspire	Aspire Vanguard College Preparatory Academy	09-10	358.00	331.36	4%	\$ 217,720.00	\$ 8,709.00	\$ 209,011.00	\$ 164,261.00	\$ 44,750.00
50	Aspire	Aspire Vincent Shalvey Academy	10-11	416.00	398.81	4%	\$ 260,179.00	\$ 10,407.00	\$ 249,772.00	\$ 197,772.00	\$ 52,000.00
51	Caliber Beta Academy	Caliber: Beta Academy	14-15	793.00	741.42	4%	\$ 486,146.00	\$ 19,446.00	\$ 466,700.00	\$ 367,575.00	\$ 99,125.00
52	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	492.00	460.38	4%	\$ 301,818.00	\$ 12,073.00	\$ 289,745.00	\$ 228,245.00	\$ 61,500.00
53	CAVA	California Virtual Academy @ Fresno	12-13	536.00	478.01	4%	\$ 316,521.00	\$ 12,661.00	\$ 303,860.00	\$ 236,860.00	\$ 67,000.00
54	CAVA	California Virtual Academy @ Kings	11-12	364.00	327.92	4%	\$ 216,674.00	\$ 8,667.00	\$ 208,007.00	\$ 162,507.00	\$ 45,500.00
56	CAVA	California Virtual Academy @ San Mateo	10-11	724.00	688.83	4%	\$ 450,069.00	\$ 18,003.00	\$ 432,066.00	\$ 341,566.00	\$ 90,500.00
57	Ceiba Public Schools	Ceiba College Prep Academy	15-16	513.00	492.87	4%	\$ 321,403.00	\$ 12,856.00	\$ 308,547.00	\$ 244,422.00	\$ 64,125.00
58	Classical Academies	Classical Academy	14-15	1,353.00	1,334.88	4%	\$ 865,932.00	\$ 34,637.00	\$ 831,295.00	\$ 662,170.00	\$ 169,125.00
59	Classical Academies	Classical Academy High	14-15	1,195.00	1,181.68	4%	\$ 766,212.00	\$ 30,648.00	\$ 735,564.00	\$ 586,189.00	\$ 149,375.00
61	Classical Academies	Coastal Academy	12-13	1,914.00	1,918.03	4%	\$ 1,240,462.00	\$ 49,618.00	\$ 1,190,844.00	\$ 951,594.00	\$ 239,250.00
62	Community Learning	Alameda Community Learning Center	10-11	368.00	346.09	4%	\$ 226,659.00	\$ 9,066.00	\$ 217,593.00	\$ 171,593.00	\$ 46,000.00
63	Community Learning	Nea Community Learning Center	09-10	553.00	524.10	4%	\$ 342,705.00	\$ 13,708.00	\$ 328,997.00	\$ 259,872.00	\$ 69,125.00
64	Compass Charter Schools	Compass Charter Schools of Fresno	14-15	133.00	128.39	4%	\$ 83,645.00	\$ 3,346.00	\$ 80,299.00	\$ 63,674.00	\$ 16,625.00
65	Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	462.00	426.11	4%	\$ 280,179.00	\$ 11,207.00	\$ 268,972.00	\$ 211,222.00	\$ 57,750.00
66	Compass Charter Schools	Compass Charter Schools of San Diego	15-16	396.00	318.61	4%	\$ 215,814.00	\$ 8,633.00	\$ 207,181.00	\$ 157,681.00	\$ 49,500.00
68	Connecting Waters Charter Schools	Connecting Waters Charter School, East Bay	17-18	106.00	104.52	5%	\$ 67,809.00	\$ 3,390.00	\$ 64,419.00	\$ 51,169.00	\$ 13,250.00
70	DaVinci Charter Schools	Da Vinci Communications	15-16	366.00	344.91	4%	\$ 225,793.00	\$ 9,032.00	\$ 216,761.00	\$ 171,011.00	\$ 45,750.00
71	DaVinci Charter Schools	Da Vinci RISE High	17-18	66.00	62.24	4%	\$ 40,739.00	\$ 1,630.00	\$ 39,109.00	\$ 30,859.00	\$ 8,250.00
72	DaVinci Charter Schools	Da Vinci Science	16-17	529.00	525.16	4%	\$ 340,259.00	\$ 13,610.00	\$ 326,649.00	\$ 260,524.00	\$ 66,125.00
73	Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	219.00	208.08	4%	\$ 135,993.00	\$ 5,440.00	\$ 130,553.00	\$ 103,178.00	\$ 27,375.00
74	Education for Change	Achieve Academy	12-13	675.00	643.35	4%	\$ 420,204.00	\$ 16,808.00	\$ 403,396.00	\$ 319,021.00	\$ 84,375.00
75	Education for Change	ASCEND	12-13	461.00	467.66	4%	\$ 301,744.00	\$ 12,070.00	\$ 289,674.00	\$ 232,049.00	\$ 57,625.00
76	Education for Change	Cox Academy	11-12	587.00	552.96	4%	\$ 362,020.00	\$ 14,481.00	\$ 347,539.00	\$ 274,164.00	\$ 73,375.00
77	Education for Change	Epic Charter	14-15	342.00	313.94	4%	\$ 206,627.00	\$ 8,265.00	\$ 198,362.00	\$ 155,612.00	\$ 42,750.00
78	Education for Change	Lazear Charter Academy	12-13	463.00	446.84	4%	\$ 291,125.00	\$ 11,645.00	\$ 279,480.00	\$ 221,605.00	\$ 57,875.00
79	Education for Change	Learning Without Limits	12-13	426.00	404.86	4%	\$ 264,587.00	\$ 10,583.00	\$ 254,004.00	\$ 200,754.00	\$ 53,250.00
83	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	413.00	379.20	4%	\$ 249,567.00	\$ 9,983.00	\$ 239,584.00	\$ 187,959.00	\$ 51,625.00
84	Envision Education, Inc	City Arts and Tech High	07-08	288.00	271.48	4%	\$ 177,713.00	\$ 7,109.00	\$ 170,604.00	\$ 134,604.00	\$ 36,000.00
85	Envision Education, Inc	Impact Academy of Arts & Technology	07-08	708.00	674.10	4%	\$ 440,380.00	\$ 17,615.00	\$ 422,765.00	\$ 334,265.00	\$ 88,500.00
86	Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	445.00	423.02	4%	\$ 276,441.00	\$ 11,058.00	\$ 265,383.00	\$ 209,758.00	\$ 55,625.00
87	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	350.00	318.90	5%	\$ 210,216.00	\$ 10,511.00	\$ 199,705.00	\$ 155,955.00	\$ 43,750.00
88	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	697.00	520.39	5%	\$ 358,769.00	\$ 17,938.00	\$ 340,831.00	\$ 253,706.00	\$ 87,125.00
89	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	138.00	130.31	4%	\$ 85,272.00	\$ 3,411.00	\$ 81,861.00	\$ 64,611.00	\$ 17,250.00
90	Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	355.00	323.69	4%	\$ 213,341.00	\$ 8,534.00	\$ 204,807.00	\$ 160,432.00	\$ 44,375.00
91	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	3,701.00	2,425.82	4%	\$ 1,728,903.00	\$ 69,156.00	\$ 1,659,747.00	\$ 1,197,122.00	\$ 462,625.00
92	Fortune	Fortune	11-12	1,356.00	1,246.25	4%	\$ 820,043.00	\$ 32,802.00	\$ 787,241.00	\$ 617,741.00	\$ 169,500.00
93	Fortune	Hardy Brown College Prep	10-11	367.00	340.81	4%	\$ 223,778.00	\$ 8,951.00	\$ 214,827.00	\$ 168,952.00	\$ 45,875.00
94	Gateway Community Charters	Gateway International	13-14	553.00	520.95	4%	\$ 341,061.00	\$ 13,642.00	\$ 327,419.00	\$ 258,294.00	\$ 69,125.00
95	Gateway Community Charters	Empowering Possibilities Charter	15-16	377.00	353.45	4%	\$ 231,626.00	\$ 9,265.00	\$ 222,361.00	\$ 175,236.00	\$ 47,125.00
98	GOALS	GOALS Academy	16-17	240.00	231.55	4%	\$ 150,869.00	\$ 6,035.00	\$ 144,834.00	\$ 114,834.00	\$ 30,000.00
100	Guajome	Guajome Learning Center	16-17	81.00	79.65	4%	\$ 51,702.00	\$ 2,068.00	\$ 49,634.00	\$ 39,509.00	\$ 10,125.00
101	Guajome	Guajome Park Academy Charter	16-17	1,360.00	1,298.06	4%	\$ 847,587.00	\$ 33,903.00	\$ 813,684.00	\$ 643,684.00	\$ 170,000.00
102	Heritage Classical	Temecula Preparatory	13-14	1,053.00	1,018.77	4%	\$ 663,423.00	\$ 26,537.00	\$ 636,886.00	\$ 505,261.00	\$ 131,625.00

2018-19 El Dorado Charter SELPA Funding Estimates June 2018 Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
103	iLead Charter	Empower Generations Charter	16-17	55.00	55.05	4%	\$ 35,611.00	\$ 1,424.00	\$ 34,187.00	\$ 27,312.00	\$ 6,875.00
104	iLead Charter	iLEAD Lancaster Charter	12-13	706.00	655.80	4%	\$ 430,578.00	\$ 17,223.00	\$ 413,355.00	\$ 325,105.00	\$ 88,250.00
105	iLead Charter	iLEAD Online	17-18	13.00	18.80	4%	\$ 11,439.00	\$ 458.00	\$ 10,981.00	\$ 9,356.00	\$ 1,625.00
106	iLead Charter	Santa Clarita Valley International Charter School	11-12	910.00	846.44	4%	\$ 555,592.00	\$ 22,224.00	\$ 533,368.00	\$ 419,618.00	\$ 113,750.00
107	Imagine Schools	Imagine Schools Riverside	13-14	474.00	449.29	4%	\$ 293,779.00	\$ 11,751.00	\$ 282,028.00	\$ 222,778.00	\$ 59,250.00
108	Ingenium	Barack Obama Charter	09-10	436.00	386.69	4%	\$ 256,352.00	\$ 10,254.00	\$ 246,098.00	\$ 191,598.00	\$ 54,500.00
111	Inspire Charter Schools	Clarksville Charter School	17-18	679.00	710.46	4%	\$ 455,735.00	\$ 18,229.00	\$ 437,506.00	\$ 352,631.00	\$ 84,875.00
113	Inspire Charter Schools	Inspire Charter School	16-17	3,019.00	3,408.65	4%	\$ 2,156,690.00	\$ 86,268.00	\$ 2,070,422.00	\$ 1,693,047.00	\$ 377,375.00
114	Inspire Charter Schools	Inspire Charter School-Central	16-17	975.00	1,077.79	4%	\$ 684,481.00	\$ 27,379.00	\$ 657,102.00	\$ 535,227.00	\$ 121,875.00
115	Inspire Charter Schools	Inspire Charter School-Kern	16-17	4,127.00	4,433.69	4%	\$ 2,830,261.00	\$ 113,210.00	\$ 2,717,051.00	\$ 2,201,176.00	\$ 515,875.00
116	Inspire Charter Schools	Inspire Charter School - South	15-16	4,183.00	4,419.13	4%	\$ 2,829,661.00	\$ 113,186.00	\$ 2,716,475.00	\$ 2,193,600.00	\$ 522,875.00
117	Inspire Charter Schools	Inspire Charter School-North	16-17	1,592.00	1,654.04	4%	\$ 1,062,409.00	\$ 42,496.00	\$ 1,019,913.00	\$ 820,913.00	\$ 199,000.00
118	Inspire Charter Schools	Learning Latitudes Charter School	17-18	627.00	655.97	4%	\$ 420,791.00	\$ 16,832.00	\$ 403,959.00	\$ 325,584.00	\$ 78,375.00
119	Inspire Charter Schools	Winship Community School	16-17	68.00	94.08	4%	\$ 57,610.00	\$ 2,304.00	\$ 55,306.00	\$ 46,806.00	\$ 8,500.00
120	John Adams Academy	John Adams Academy	11-12	1,385.00	1,312.74	4%	\$ 858,375.00	\$ 34,335.00	\$ 824,040.00	\$ 650,915.00	\$ 173,125.00
121	John Adams Academy	Johns Adams Academy-El Dorado Hills	17-18	227.00	222.36	4%	\$ 144,447.00	\$ 5,778.00	\$ 138,669.00	\$ 110,294.00	\$ 28,375.00
122	John Adams Academy	John Adams Academy-Lincoln	17-18	177.00	168.90	4%	\$ 110,291.00	\$ 4,412.00	\$ 105,879.00	\$ 83,754.00	\$ 22,125.00
126	King-Chavez	King-Chavez Academy of Excellence	09-10	311.00	299.66	4%	\$ 195,298.00	\$ 7,812.00	\$ 187,486.00	\$ 148,611.00	\$ 38,875.00
127	King-Chavez	King-Chavez Arts Academy	09-10	190.00	179.64	4%	\$ 117,522.00	\$ 4,701.00	\$ 112,821.00	\$ 89,071.00	\$ 23,750.00
128	King-Chavez	King-Chavez Athletic Academy	09-10	186.00	178.46	4%	\$ 116,406.00	\$ 4,656.00	\$ 111,750.00	\$ 88,500.00	\$ 23,250.00
129	King-Chavez	King-Chavez Community High	09-10	507.00	442.37	4%	\$ 294,292.00	\$ 11,772.00	\$ 282,520.00	\$ 219,145.00	\$ 63,375.00
130	King-Chavez	King-Chavez Preparatory Academy	09-10	366.00	343.63	4%	\$ 225,125.00	\$ 9,005.00	\$ 216,120.00	\$ 170,370.00	\$ 45,750.00
131	King-Chavez	King-Chavez Primary Academy	09-10	374.00	353.48	4%	\$ 231,267.00	\$ 9,251.00	\$ 222,016.00	\$ 175,266.00	\$ 46,750.00
132	Kipp Bay Area	KIPP Bayview Academy	12-13	294.00	271.47	4%	\$ 178,457.00	\$ 7,138.00	\$ 171,319.00	\$ 134,569.00	\$ 36,750.00
134	Kipp Bay Area	KIPP Bridge Charter School	12-13	560.00	510.26	4%	\$ 336,356.00	\$ 13,454.00	\$ 322,902.00	\$ 252,902.00	\$ 70,000.00
135	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	583.00	536.59	4%	\$ 352,975.00	\$ 14,119.00	\$ 338,856.00	\$ 265,981.00	\$ 72,875.00
136	Kipp Bay Area	KIPP Heartwood Academy	12-13	414.00	402.67	4%	\$ 261,944.00	\$ 10,478.00	\$ 251,466.00	\$ 199,716.00	\$ 51,750.00
137	Kipp Bay Area	KIPP Heritage Academy	14-15	451.00	436.53	4%	\$ 284,244.00	\$ 11,370.00	\$ 272,874.00	\$ 216,499.00	\$ 56,375.00
138	Kipp Bay Area	KIPP King Collegiate High	12-13	618.00	594.55	4%	\$ 387,605.00	\$ 15,504.00	\$ 372,101.00	\$ 294,851.00	\$ 77,250.00
140	Kipp Bay Area	KIPP Prize Academy	14-15	409.00	393.66	4%	\$ 256,616.00	\$ 10,265.00	\$ 246,351.00	\$ 195,226.00	\$ 51,125.00
141	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	378.00	353.17	4%	\$ 231,605.00	\$ 9,264.00	\$ 222,341.00	\$ 175,091.00	\$ 47,250.00
142	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	399.00	361.44	4%	\$ 238,547.00	\$ 9,542.00	\$ 229,005.00	\$ 179,130.00	\$ 49,875.00
143	Kipp Bay Area	KIPP San Jose Collegiate	12-13	489.00	466.64	4%	\$ 304,711.00	\$ 12,188.00	\$ 292,523.00	\$ 231,398.00	\$ 61,125.00
144	Kipp Bay Area	KIPP Summit Academy	12-13	416.00	405.07	4%	\$ 263,447.00	\$ 10,538.00	\$ 252,909.00	\$ 200,909.00	\$ 52,000.00
154	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	328.00	308.75	4%	\$ 202,168.00	\$ 8,087.00	\$ 194,081.00	\$ 153,081.00	\$ 41,000.00
155	Learn 4 Life	Alta Vista Innovation High School	17-18	975.00	963.31	4%	\$ 624,723.00	\$ 24,989.00	\$ 599,734.00	\$ 477,859.00	\$ 121,875.00
156	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	190.00	181.06	4%	\$ 118,263.00	\$ 4,731.00	\$ 113,532.00	\$ 89,782.00	\$ 23,750.00
157	Learn 4 Life	Antelope Valley Learning Academy	12-13	1,646.00	2,401.32	4%	\$ 1,459,239.00	\$ 58,370.00	\$ 1,400,869.00	\$ 1,195,119.00	\$ 205,750.00
158	Learn 4 Life	Assurance Learning Academy	12-13	2,620.00	2,562.89	4%	\$ 1,665,329.00	\$ 66,613.00	\$ 1,598,716.00	\$ 1,271,216.00	\$ 327,500.00
159	Learn 4 Life	Crescent Valley Public Charter II	17-18	384.00	409.56	4%	\$ 261,790.00	\$ 10,472.00	\$ 251,318.00	\$ 203,318.00	\$ 48,000.00
160	Learn 4 Life	Crescent View South Charter School II	17-18	584.00	622.51	4%	\$ 397,950.00	\$ 15,918.00	\$ 382,032.00	\$ 309,032.00	\$ 73,000.00
161	Learn 4 Life	Crescent View West Charter High School	12-13	1,518.00	1,712.96	4%	\$ 1,083,915.00	\$ 43,357.00	\$ 1,040,558.00	\$ 850,808.00	\$ 189,750.00
162	Learn 4 Life	Desert Sands Charter High School	12-13	1,234.00	2,197.28	4%	\$ 1,301,230.00	\$ 52,049.00	\$ 1,249,181.00	\$ 1,094,931.00	\$ 154,250.00
163	Learn 4 Life	Diego Hills Central	17-18	620.00	619.27	4%	\$ 400,759.00	\$ 16,030.00	\$ 384,729.00	\$ 307,229.00	\$ 77,500.00
165	Learn 4 Life	Kings Valley Academy II	17-18	692.00	704.51	4%	\$ 454,254.00	\$ 18,170.00	\$ 436,084.00	\$ 349,584.00	\$ 86,500.00

2018-19 El Dorado Charter SELPA Funding Estimates June 2018 Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
168	Learn 4 Life	Mission View Public School	11-12	329.00	1,362.31	4%	\$ 752,251.00	\$ 30,090.00	\$ 722,161.00	\$ 681,036.00	\$ 41,125.00
169	Learn 4 Life	Orange County Workforce Innovation High School	16-17	230.00	238.47	4%	\$ 153,231.00	\$ 6,129.00	\$ 147,102.00	\$ 118,352.00	\$ 28,750.00
170	Learn 4 Life	Paseo Grande Charter	15-16	185.00	231.82	4%	\$ 144,135.00	\$ 5,765.00	\$ 138,370.00	\$ 115,245.00	\$ 23,125.00
171	Learn 4 Life	San Diego Workforce Innovation High School	16-17	2,021.00	2,041.50	4%	\$ 1,318,288.00	\$ 52,732.00	\$ 1,265,556.00	\$ 1,012,931.00	\$ 252,625.00
173	Learn 4 Life	Vista Real Charter High School	12-13	1,056.00	2,211.20	4%	\$ 1,286,246.00	\$ 51,450.00	\$ 1,234,796.00	\$ 1,102,796.00	\$ 132,000.00
174	Learning Choice Academy	Learning Choice Academy	10-11	924.00	926.04	4%	\$ 598,893.00	\$ 23,956.00	\$ 574,937.00	\$ 459,437.00	\$ 115,500.00
176	Life Source	Life Source International Charter School	13-14	456.00	415.09	4%	\$ 273,677.00	\$ 10,947.00	\$ 262,730.00	\$ 205,730.00	\$ 57,000.00
177	Lighthouse Community	Lighthouse Community Charter	13-14	507.00	483.11	4%	\$ 315,558.00	\$ 12,622.00	\$ 302,936.00	\$ 239,561.00	\$ 63,375.00
178	Lighthouse Community	Lighthouse Community Charter High	13-14	260.00	250.25	4%	\$ 163,131.00	\$ 6,525.00	\$ 156,606.00	\$ 124,106.00	\$ 32,500.00
179	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	303.00	296.31	4%	\$ 192,549.00	\$ 7,702.00	\$ 184,847.00	\$ 146,972.00	\$ 37,875.00
180	LPS	Leadership Public Schools - Hayward	06-07	593.00	567.16	4%	\$ 370,183.00	\$ 14,807.00	\$ 355,376.00	\$ 281,251.00	\$ 74,125.00
181	LPS	LPS: Oakland R & D Campus	12-13	417.00	385.42	4%	\$ 253,314.00	\$ 10,133.00	\$ 243,181.00	\$ 191,056.00	\$ 52,125.00
182	LPS	Leadership Public Schools: Richmond	06-07	577.00	540.64	4%	\$ 354,339.00	\$ 14,174.00	\$ 340,165.00	\$ 268,040.00	\$ 72,125.00
183	Magnolia Public Schools	Magnolia Science Academy	17-18	543.00	522.85	4%	\$ 340,803.00	\$ 13,632.00	\$ 327,171.00	\$ 259,296.00	\$ 67,875.00
184	Magnolia Public Schools	Magnolia Science Academy 2	17-18	471.00	440.88	4%	\$ 289,014.00	\$ 11,561.00	\$ 277,453.00	\$ 218,578.00	\$ 58,875.00
185	Magnolia Public Schools	Magnolia Science Academy 3	17-18	455.00	441.50	4%	\$ 287,338.00	\$ 11,494.00	\$ 275,844.00	\$ 218,969.00	\$ 56,875.00
187	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	404.00	387.98	4%	\$ 253,026.00	\$ 10,121.00	\$ 242,905.00	\$ 192,405.00	\$ 50,500.00
188	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	736.00	698.66	4%	\$ 456,701.00	\$ 18,268.00	\$ 438,433.00	\$ 346,433.00	\$ 92,000.00
189	Navigator Schools	Gilroy Prep	11-12	544.00	518.65	4%	\$ 338,735.00	\$ 13,549.00	\$ 325,186.00	\$ 257,186.00	\$ 68,000.00
190	Navigator Schools	Hollister Prep	13-14	426.00	405.69	4%	\$ 265,020.00	\$ 10,601.00	\$ 254,419.00	\$ 201,169.00	\$ 53,250.00
192	New Jerusalem School District	Delta Bridges Charter School	15-16	244.00	225.45	4%	\$ 148,185.00	\$ 5,927.00	\$ 142,258.00	\$ 111,758.00	\$ 30,500.00
193	New Jerusalem School District	Delta Charter	16-17	649.00	600.77	4%	\$ 394,727.00	\$ 15,789.00	\$ 378,938.00	\$ 297,813.00	\$ 81,125.00
194	New Jerusalem School District	Delta Charter Online	16-17	153.00	163.26	4%	\$ 104,347.00	\$ 4,174.00	\$ 100,173.00	\$ 81,048.00	\$ 19,125.00
195	New Jerusalem School District	Delta Charter Online No. 2	17-18	116.00	117.69	4%	\$ 75,934.00	\$ 3,037.00	\$ 72,897.00	\$ 58,397.00	\$ 14,500.00
196	New Jerusalem School District	Delta Home Charter	14-15	114.00	145.02	4%	\$ 89,950.00	\$ 3,598.00	\$ 86,352.00	\$ 72,102.00	\$ 14,250.00
197	New Jerusalem School District	Delta Keys Charter	14-15	105.00	116.48	4%	\$ 73,928.00	\$ 2,957.00	\$ 70,971.00	\$ 57,846.00	\$ 13,125.00
198	New Jerusalem School District	Delta Keys No. 2	17-18	63.00	70.49	4%	\$ 44,671.00	\$ 1,787.00	\$ 42,884.00	\$ 35,009.00	\$ 7,875.00
199	New Jerusalem School District	Delta Launch	15-16	11.00	5.45	4%	\$ 4,220.00	\$ 169.00	\$ 4,051.00	\$ 2,676.00	\$ 1,375.00
200	New Jerusalem School District	New Jerusalem	16-17	218.00	208.44	4%	\$ 136,056.00	\$ 5,442.00	\$ 130,614.00	\$ 103,364.00	\$ 27,250.00
202	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	593.00	586.54	4%	\$ 380,299.00	\$ 15,212.00	\$ 365,087.00	\$ 290,962.00	\$ 74,125.00
203	Oxford	Oxford Preparatory Academy – South Orange County	13-14	786.00	782.25	4%	\$ 506,585.00	\$ 20,263.00	\$ 486,322.00	\$ 388,072.00	\$ 98,250.00
204	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	438.00	438.62	4%	\$ 283,710.00	\$ 11,348.00	\$ 272,362.00	\$ 217,612.00	\$ 54,750.00
205	Pacific Charter Institute	Valley View Charter Prep	14-15	488.00	505.46	4%	\$ 324,850.00	\$ 12,994.00	\$ 311,856.00	\$ 250,856.00	\$ 61,000.00
206	Partners in Oakland Education	Vincent Academy	15-16	266.00	247.16	4%	\$ 162,268.00	\$ 6,491.00	\$ 155,777.00	\$ 122,527.00	\$ 33,250.00
208	REALM Charter Schools	REALM Charter High School	15-16	344.00	311.05	4%	\$ 205,368.00	\$ 8,215.00	\$ 197,153.00	\$ 154,153.00	\$ 43,000.00
209	River Charter Schools	Delta Elementary Charter	17-18	412.00	399.62	5%	\$ 260,102.00	\$ 13,005.00	\$ 247,097.00	\$ 195,597.00	\$ 51,500.00
210	Roads Education	Pivot Charter School North Valley	16-17	124.00	112.63	4%	\$ 74,293.00	\$ 2,972.00	\$ 71,321.00	\$ 55,821.00	\$ 15,500.00
211	Roads Education	Pivot Charter School-San Diego	16-17	236.00	237.44	4%	\$ 153,444.00	\$ 6,138.00	\$ 147,306.00	\$ 117,806.00	\$ 29,500.00
212	Roads Education	Pivot Online Charter-North Bay	16-17	381.00	303.46	4%	\$ 206,031.00	\$ 8,241.00	\$ 197,790.00	\$ 150,165.00	\$ 47,625.00
213	Rocketship	Rocketship Rising Stars Academy	16-17	561.00	531.71	4%	\$ 347,678.00	\$ 13,907.00	\$ 333,771.00	\$ 263,646.00	\$ 70,125.00
214	Rocketship	Rocketship Academy Brilliant Minds	12-13	569.00	540.18	4%	\$ 353,099.00	\$ 14,124.00	\$ 338,975.00	\$ 267,850.00	\$ 71,125.00
215	Rocketship	Rocketship Alma Academy	12-13	513.00	489.38	4%	\$ 319,581.00	\$ 12,783.00	\$ 306,798.00	\$ 242,673.00	\$ 64,125.00
217	Rocketship	Rocketship Discovery Prep	11-12	505.00	473.25	4%	\$ 310,162.00	\$ 12,406.00	\$ 297,756.00	\$ 234,631.00	\$ 63,125.00
218	Rocketship	Rocketship Futuro Academy	16-17	290.00	269.76	4%	\$ 177,065.00	\$ 7,083.00	\$ 169,982.00	\$ 133,732.00	\$ 36,250.00
219	Rocketship	Rocketship Fuerza Community Prep	14-15	614.00	587.34	4%	\$ 383,341.00	\$ 15,334.00	\$ 368,007.00	\$ 291,257.00	\$ 76,750.00

2018-19 El Dorado Charter SELPA Funding Estimates											
June 2018											
Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
220	Rocketship	Rocketship Los Suenos Academy	10-11	483.00	452.66	4%	\$ 296,664.00	\$ 11,867.00	\$ 284,797.00	\$ 224,422.00	\$ 60,375.00
221	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	569.00	544.49	4%	\$ 355,349.00	\$ 14,214.00	\$ 341,135.00	\$ 270,010.00	\$ 71,125.00
222	Rocketship	Rocketship Mosaic	11-12	574.00	552.32	4%	\$ 360,061.00	\$ 14,402.00	\$ 345,659.00	\$ 273,909.00	\$ 71,750.00
223	Rocketship	Rocketship Redwood City	15-16	286.00	255.49	4%	\$ 169,116.00	\$ 6,765.00	\$ 162,351.00	\$ 126,601.00	\$ 35,750.00
224	Rocketship	Rocketship Si Se Puede Academy	09-10	439.00	416.05	4%	\$ 272,053.00	\$ 10,882.00	\$ 261,171.00	\$ 206,296.00	\$ 54,875.00
225	Rocketship	Rocketship Spark Academy	13-14	601.00	571.53	4%	\$ 373,464.00	\$ 14,939.00	\$ 358,525.00	\$ 283,400.00	\$ 75,125.00
226	Rocklin Academies	Rocklin Academy	10-11	370.00	367.33	4%	\$ 237,996.00	\$ 9,520.00	\$ 228,476.00	\$ 182,226.00	\$ 46,250.00
227	Rocklin Academies	Rocklin Academy Gateway	15-16	1,252.00	1,221.09	4%	\$ 793,909.00	\$ 31,756.00	\$ 762,153.00	\$ 605,653.00	\$ 156,500.00
228	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	181.00	179.61	4%	\$ 116,381.00	\$ 4,655.00	\$ 111,726.00	\$ 89,101.00	\$ 22,625.00
229	Rocklin Academies	Western Sierra Collegiate Academy	09-10	770.00	740.66	4%	\$ 482,875.00	\$ 19,315.00	\$ 463,560.00	\$ 367,310.00	\$ 96,250.00
230	San Diego Cooperative	San Diego Cooperative Charter	14-15	465.00	446.41	4%	\$ 291,151.00	\$ 11,646.00	\$ 279,505.00	\$ 221,380.00	\$ 58,125.00
231	Scholarship Prep	Scholarship Prep	16-17	361.00	333.10	4%	\$ 219,003.00	\$ 8,760.00	\$ 210,243.00	\$ 165,118.00	\$ 45,125.00
232	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	236.00	235.22	4%	\$ 152,285.00	\$ 6,091.00	\$ 146,194.00	\$ 116,694.00	\$ 29,500.00
233	SD Global Vision	San Diego Global Vision Academy	13-14	365.00	348.82	4%	\$ 227,709.00	\$ 9,108.00	\$ 218,601.00	\$ 172,976.00	\$ 45,625.00
234	Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	364.00	328.10	4%	\$ 216,768.00	\$ 8,671.00	\$ 208,097.00	\$ 162,597.00	\$ 45,500.00
235	Springs Charter Schools	Citrus Springs Charter School	16-17	263.00	254.79	4%	\$ 165,875.00	\$ 6,635.00	\$ 159,240.00	\$ 126,365.00	\$ 32,875.00
236	St. Hope	Oak Park Preparatory Academy	12-13	139.00	126.53	4%	\$ 83,424.00	\$ 3,337.00	\$ 80,087.00	\$ 62,712.00	\$ 17,375.00
237	St. Hope	St. HOPE Public School 7	10-11	554.00	512.42	4%	\$ 336,733.00	\$ 13,469.00	\$ 323,264.00	\$ 254,014.00	\$ 69,250.00
238	St. Hope	Sacramento Charter High	10-11	760.00	706.06	4%	\$ 463,563.00	\$ 18,543.00	\$ 445,020.00	\$ 350,020.00	\$ 95,000.00
239	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	423.00	404.36	4%	\$ 263,951.00	\$ 10,558.00	\$ 253,393.00	\$ 200,518.00	\$ 52,875.00
240	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	542.00	511.49	4%	\$ 334,748.00	\$ 13,390.00	\$ 321,358.00	\$ 253,608.00	\$ 67,750.00
241	Summit	Summit Public School K2	14-15	426.00	390.23	4%	\$ 256,950.00	\$ 10,278.00	\$ 246,672.00	\$ 193,422.00	\$ 53,250.00
242	Summit	Summit Public School: Denali	13-14	482.00	456.98	4%	\$ 298,794.00	\$ 11,952.00	\$ 286,842.00	\$ 226,592.00	\$ 60,250.00
243	Summit	Summit Public School: Rainier	11-12	367.00	341.47	4%	\$ 224,122.00	\$ 8,965.00	\$ 215,157.00	\$ 169,282.00	\$ 45,875.00
244	Summit	Summit Public School: Shasta	13-14	452.00	423.29	4%	\$ 277,457.00	\$ 11,098.00	\$ 266,359.00	\$ 209,859.00	\$ 56,500.00
245	Summit	Summit Public School: Tahoma	11-12	342.00	320.27	4%	\$ 209,931.00	\$ 8,397.00	\$ 201,534.00	\$ 158,784.00	\$ 42,750.00
246	Summit	Summit Public School: Tamalpais	16-17	237.00	223.75	4%	\$ 146,423.00	\$ 5,857.00	\$ 140,566.00	\$ 110,941.00	\$ 29,625.00
247	Sycamore Academy of Science and Cultural Arts	Sycamore Academy of Science and Cultural Arts	15-16	581.00	564.35	4%	\$ 367,216.00	\$ 14,689.00	\$ 352,527.00	\$ 279,902.00	\$ 72,625.00
248	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	445.00	395.49	4%	\$ 262,071.00	\$ 10,483.00	\$ 251,588.00	\$ 195,963.00	\$ 55,625.00
252	The O'Farrell Charter Schools	Ingenuity Charter	15-16	175.00	177.67	4%	\$ 114,619.00	\$ 4,585.00	\$ 110,034.00	\$ 88,159.00	\$ 21,875.00
253	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,782.00	1,721.98	4%	\$ 1,121,624.00	\$ 44,865.00	\$ 1,076,759.00	\$ 854,009.00	\$ 222,750.00
254	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	664.00	610.65	4%	\$ 401,759.00	\$ 16,070.00	\$ 385,689.00	\$ 302,689.00	\$ 83,000.00
255	Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	495.00	467.48	4%	\$ 305,900.00	\$ 12,236.00	\$ 293,664.00	\$ 231,789.00	\$ 61,875.00
256	Trivium Academy of Classical Education	Trivium Charter	15-16	733.00	709.80	4%	\$ 462,141.00	\$ 18,486.00	\$ 443,655.00	\$ 352,030.00	\$ 91,625.00
259	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	130.00	128.04	4%	\$ 83,087.00	\$ 3,323.00	\$ 79,764.00	\$ 63,514.00	\$ 16,250.00
260	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	120.00	116.14	4%	\$ 75,625.00	\$ 3,025.00	\$ 72,600.00	\$ 57,600.00	\$ 15,000.00
261	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	391.00	372.67	4%	\$ 243,409.00	\$ 9,736.00	\$ 233,673.00	\$ 184,798.00	\$ 48,875.00
263	Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	266.00	254.77	4%	\$ 166,240.00	\$ 6,650.00	\$ 159,590.00	\$ 126,340.00	\$ 33,250.00
264	Westlake	Westlake Charter	13-14	920.00	889.35	4%	\$ 579,241.00	\$ 23,170.00	\$ 556,071.00	\$ 441,071.00	\$ 115,000.00
266		Alma Fuerte Public School	17-18	73.00	67.16	5%	\$ 44,183.00	\$ 2,209.00	\$ 41,974.00	\$ 32,849.00	\$ 9,125.00
267		America's Finest Charter	15-16	461.00	432.83	4%	\$ 283,562.00	\$ 11,342.00	\$ 272,220.00	\$ 214,595.00	\$ 57,625.00
268		ARISE High	16-17	288.00	272.44	5%	\$ 178,214.00	\$ 8,911.00	\$ 169,303.00	\$ 133,303.00	\$ 36,000.00
271		California Prep Sutter K-7	17-18	92.00	706.87	5%	\$ 380,486.00	\$ 19,024.00	\$ 361,462.00	\$ 349,962.00	\$ 11,500.00
272		California Prep Sutter 8-12	17-18	106.00	252.04	5%	\$ 144,815.00	\$ 7,241.00	\$ 137,574.00	\$ 124,324.00	\$ 13,250.00
274		Capitol Collegiate Academy	13-14	342.00	324.12	4%	\$ 211,941.00	\$ 8,478.00	\$ 203,463.00	\$ 160,713.00	\$ 42,750.00



2018-19 El Dorado Charter SELPA Funding Estimates											
June 2018											
Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
275	City Heights Preparatory Charter	13-14	150.00	141.04	4%	\$ 92,373.00	\$ 3,695.00	\$ 88,678.00	\$ 69,928.00	\$ 18,750.00	
276	Clayton Valley Charter High	12-13	2,187.00	2,068.29	4%	\$ 1,353,022.00	\$ 54,121.00	\$ 1,298,901.00	\$ 1,025,526.00	\$ 273,375.00	
279	Community School for Creative Education	11-12	250.00	234.13	4%	\$ 153,466.00	\$ 6,139.00	\$ 147,327.00	\$ 116,077.00	\$ 31,250.00	
280	Contra Costa School of Performing Arts	16-17	420.00	368.64	4%	\$ 244,930.00	\$ 9,797.00	\$ 235,133.00	\$ 182,633.00	\$ 52,500.00	
281	CORE Placer Charter	16-17	438.00	433.67	4%	\$ 281,126.00	\$ 11,245.00	\$ 269,881.00	\$ 215,131.00	\$ 54,750.00	
282	Darnall Charter	09-10	640.00	606.08	4%	\$ 396,374.00	\$ 15,855.00	\$ 380,519.00	\$ 300,519.00	\$ 80,000.00	
283	Dixon Montessori Charter	10-11	409.00	387.32	4%	\$ 253,306.00	\$ 10,132.00	\$ 243,174.00	\$ 192,049.00	\$ 51,125.00	
284	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	256.00	229.80	4%	\$ 151,956.00	\$ 6,078.00	\$ 145,878.00	\$ 113,878.00	\$ 32,000.00	
285	e3 Civic High	14-15	428.00	391.43	4%	\$ 257,826.00	\$ 10,313.00	\$ 247,513.00	\$ 194,013.00	\$ 53,500.00	
286	East Bay Innovation Academy	14-15	497.00	469.68	4%	\$ 307,298.00	\$ 12,292.00	\$ 295,006.00	\$ 232,881.00	\$ 62,125.00	
287	Edison Charter Academy	06-07	734.00	689.64	4%	\$ 451,742.00	\$ 18,070.00	\$ 433,672.00	\$ 341,922.00	\$ 91,750.00	
288	El Rancho Charter School	16-17	1,157.00	1,166.24	4%	\$ 753,402.00	\$ 30,136.00	\$ 723,266.00	\$ 578,641.00	\$ 144,625.00	
289	Eleanor Roosevelt Community Learning Center	10-11	267.00	261.20	4%	\$ 169,721.00	\$ 6,789.00	\$ 162,932.00	\$ 129,557.00	\$ 33,375.00	
290	Elevate Elementary	14-15	309.00	293.77	4%	\$ 191,973.00	\$ 7,679.00	\$ 184,294.00	\$ 145,669.00	\$ 38,625.00	
291	Empower Charter	14-15	129.00	124.74	4%	\$ 81,239.00	\$ 3,250.00	\$ 77,989.00	\$ 61,864.00	\$ 16,125.00	
292	Epic Charter School - North Orange	16-17	262.00	348.71	4%	\$ 214,777.00	\$ 8,591.00	\$ 206,186.00	\$ 173,436.00	\$ 32,750.00	
293	Francophone Charter School of Oakland	16-17	190.00	179.69	4%	\$ 117,548.00	\$ 4,702.00	\$ 112,846.00	\$ 89,096.00	\$ 23,750.00	
294	Gateway College and Career Academy	13-14	175.00	150.58	4%	\$ 100,478.00	\$ 4,019.00	\$ 96,459.00	\$ 74,584.00	\$ 21,875.00	
295	Gompers Preparatory Academy	09-10	1,305.00	1,246.48	4%	\$ 813,788.00	\$ 32,552.00	\$ 781,236.00	\$ 618,111.00	\$ 163,125.00	
297	Growth Public Schools	17-18	112.00	99.30	5%	\$ 65,835.00	\$ 3,292.00	\$ 62,543.00	\$ 48,543.00	\$ 14,000.00	
298	Harriet Tubman Village Charter	11-12	382.00	379.67	4%	\$ 245,938.00	\$ 9,838.00	\$ 236,100.00	\$ 188,350.00	\$ 47,750.00	
300	Holly Drive Leadership Academy	16-17	132.00	124.13	5%	\$ 81,296.00	\$ 4,065.00	\$ 77,231.00	\$ 60,731.00	\$ 16,500.00	
301	Howard Gardner Community Charter	12-13	215.00	199.80	4%	\$ 131,171.00	\$ 5,247.00	\$ 125,924.00	\$ 99,049.00	\$ 26,875.00	
302	Iftin Charter	13-14	332.00	301.60	4%	\$ 198,935.00	\$ 7,957.00	\$ 190,978.00	\$ 149,478.00	\$ 41,500.00	
303	Inland Leaders Charter	12-13	964.00	930.63	4%	\$ 606,289.00	\$ 24,252.00	\$ 582,037.00	\$ 461,537.00	\$ 120,500.00	
304	Innovations Academy	13-14	361.00	356.04	4%	\$ 230,978.00	\$ 9,239.00	\$ 221,739.00	\$ 176,614.00	\$ 45,125.00	
306	Kairos Public School Vacaville Academy	15-16	554.00	530.47	4%	\$ 346,155.00	\$ 13,846.00	\$ 332,309.00	\$ 263,059.00	\$ 69,250.00	
307	Kavod Elementary Charter	15-16	177.00	171.63	4%	\$ 111,716.00	\$ 4,469.00	\$ 107,247.00	\$ 85,122.00	\$ 22,125.00	
308	Keiller Leadership Academy	11-12	595.00	558.36	4%	\$ 365,839.00	\$ 14,634.00	\$ 351,205.00	\$ 276,830.00	\$ 74,375.00	
309	Kinetic Academy	16-17	302.00	280.53	4%	\$ 184,187.00	\$ 7,367.00	\$ 176,820.00	\$ 139,070.00	\$ 37,750.00	
310	Knowledge Enlightens You (KEY) Academy	17-18	556.00	522.70	5%	\$ 342,349.00	\$ 17,117.00	\$ 325,232.00	\$ 255,732.00	\$ 69,500.00	
311	Lifeline Education Charter	07-08	637.00	629.98	4%	\$ 408,475.00	\$ 16,339.00	\$ 392,136.00	\$ 312,511.00	\$ 79,625.00	
312	MAAC Community Charter	14-15	270.00	221.11	4%	\$ 149,169.00	\$ 5,967.00	\$ 143,202.00	\$ 109,452.00	\$ 33,750.00	
313	McGill School of Success	12-13	156.00	148.62	4%	\$ 97,080.00	\$ 3,883.00	\$ 93,197.00	\$ 73,697.00	\$ 19,500.00	
314	Mission Preparatory	11-12	315.00	302.84	4%	\$ 197,457.00	\$ 7,898.00	\$ 189,559.00	\$ 150,184.00	\$ 39,375.00	
315	Museum	13-14	232.00	222.55	4%	\$ 145,171.00	\$ 5,807.00	\$ 139,364.00	\$ 110,364.00	\$ 29,000.00	
317	North Oakland Community Charter	15-16	226.00	215.42	4%	\$ 140,699.00	\$ 5,628.00	\$ 135,071.00	\$ 106,821.00	\$ 28,250.00	
319	Oakland Military Institute, College Preparatory Academy	11-12	719.00	697.77	4%	\$ 454,111.00	\$ 18,164.00	\$ 435,947.00	\$ 346,072.00	\$ 89,875.00	
320	Oakland School for the Arts	10-11	755.00	713.42	4%	\$ 466,780.00	\$ 18,671.00	\$ 448,109.00	\$ 353,734.00	\$ 94,375.00	
321	Old Town Academy K-8 Charter	13-14	265.00	249.94	4%	\$ 163,594.00	\$ 6,544.00	\$ 157,050.00	\$ 123,925.00	\$ 33,125.00	
322	Olive Grove Charter	15-16	528.00	578.16	4%	\$ 367,800.00	\$ 14,712.00	\$ 353,088.00	\$ 287,088.00	\$ 66,000.00	
323	OnePurpose	15-16	158.00	145.48	4%	\$ 95,691.00	\$ 3,828.00	\$ 91,863.00	\$ 72,113.00	\$ 19,750.00	
324	Orange County Academy of Sciences and Arts	16-17	295.00	281.50	4%	\$ 183,818.00	\$ 7,353.00	\$ 176,465.00	\$ 139,590.00	\$ 36,875.00	
325	Oxford Day Academy	17-18	48.00	46.69	5%	\$ 30,372.00	\$ 1,519.00	\$ 28,853.00	\$ 22,853.00	\$ 6,000.00	
328	Palmdale Aerospace Academy	15-16	1,618.00	1,555.13	4%	\$ 1,014,028.00	\$ 40,561.00	\$ 973,467.00	\$ 771,217.00	\$ 202,250.00	

2018-19 El Dorado Charter SELPA Funding Estimates											
June 2018											
Advance Apportionment											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	17-18 P-2 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
329	Paragon Collegiate Academy	11-12	196.00	177.70	4%	\$ 117,259.00	\$ 4,690.00	\$ 112,569.00	\$ 88,069.00	\$ 24,500.00	
330	Peak to Peak Mountain Charter	17-18	77.00	70.64	5%	\$ 46,499.00	\$ 2,325.00	\$ 44,174.00	\$ 34,549.00	\$ 9,625.00	
332	Phoenix Charter Academy	17-18	295.00	299.88	4%	\$ 193,412.00	\$ 7,736.00	\$ 185,676.00	\$ 148,801.00	\$ 36,875.00	
333	Plumas Charter	17-18	311.00	300.35	5%	\$ 195,658.00	\$ 9,783.00	\$ 185,875.00	\$ 147,000.00	\$ 38,875.00	
334	Preuss School UCSD	10-11	830.00	804.89	4%	\$ 523,903.00	\$ 20,956.00	\$ 502,947.00	\$ 399,197.00	\$ 103,750.00	
336	REACH Leadership STEAM Academy	17-18	497.00	476.17	5%	\$ 310,686.00	\$ 15,534.00	\$ 295,152.00	\$ 233,027.00	\$ 62,125.00	
337	Redding School of the Arts	16-17	587.00	569.29	4%	\$ 370,544.00	\$ 14,822.00	\$ 355,722.00	\$ 282,347.00	\$ 73,375.00	
338	Redding STEM Academy	15-16	228.00	218.92	4%	\$ 142,776.00	\$ 5,711.00	\$ 137,065.00	\$ 108,565.00	\$ 28,500.00	
340	River Montessori Elementary Charter	09-10	166.00	159.70	4%	\$ 104,113.00	\$ 4,165.00	\$ 99,948.00	\$ 79,198.00	\$ 20,750.00	
341	Roses in Concrete	15-16	340.00	305.87	4%	\$ 202,164.00	\$ 8,087.00	\$ 194,077.00	\$ 151,577.00	\$ 42,500.00	
342	Ross Valley	17-18	127.00	128.63	5%	\$ 83,020.00	\$ 4,151.00	\$ 78,869.00	\$ 62,994.00	\$ 15,875.00	
343	Samueli Academy	13-14	527.00	502.47	4%	\$ 328,164.00	\$ 13,127.00	\$ 315,037.00	\$ 249,162.00	\$ 65,875.00	
344	San Jose Conservation Corps Charter	17-18	261.00	158.21	5%	\$ 115,211.00	\$ 5,761.00	\$ 109,450.00	\$ 76,825.00	\$ 32,625.00	
345	Santiago Middle	15-16	935.00	938.19	4%	\$ 606,610.00	\$ 24,264.00	\$ 582,346.00	\$ 465,471.00	\$ 116,875.00	
346	School for Entrepreneurs & Technology	16-17	231.00	214.03	4%	\$ 140,599.00	\$ 5,624.00	\$ 134,975.00	\$ 106,100.00	\$ 28,875.00	
347	School of Arts and Enterprise	15-16	768.00	714.57	4%	\$ 469,006.00	\$ 18,760.00	\$ 450,246.00	\$ 354,246.00	\$ 96,000.00	
348	Sherwood Montessori	16-17	161.00	151.59	4%	\$ 99,255.00	\$ 3,970.00	\$ 95,285.00	\$ 75,160.00	\$ 20,125.00	
349	Sierra Charter	16-17	417.00	412.40	4%	\$ 267,398.00	\$ 10,696.00	\$ 256,702.00	\$ 204,577.00	\$ 52,125.00	
350	STREAM Charter	17-18	272.00	262.97	5%	\$ 171,270.00	\$ 8,564.00	\$ 162,706.00	\$ 128,706.00	\$ 34,000.00	
351	Summit Leadership Academy-High Desert	13-14	446.00	377.23	4%	\$ 252,664.00	\$ 10,107.00	\$ 242,557.00	\$ 186,807.00	\$ 55,750.00	
352	Sunrise Middle	11-12	210.00	202.25	4%	\$ 131,825.00	\$ 5,273.00	\$ 126,552.00	\$ 100,302.00	\$ 26,250.00	
353	Temecula International Academy	17-18	120.00	109.72	5%	\$ 72,274.00	\$ 3,614.00	\$ 68,660.00	\$ 53,660.00	\$ 15,000.00	
354	Temecula Valley Charter	14-15	534.00	519.13	4%	\$ 337,736.00	\$ 13,509.00	\$ 324,227.00	\$ 257,477.00	\$ 66,750.00	
355	The Language Academy of Sacramento	14-15	585.00	565.01	4%	\$ 368,060.00	\$ 14,722.00	\$ 353,338.00	\$ 280,213.00	\$ 73,125.00	
356	The New School of San Francisco	15-16	184.00	174.77	4%	\$ 114,230.00	\$ 4,569.00	\$ 109,661.00	\$ 86,661.00	\$ 23,000.00	
357	Thrive Public School	14-15	651.00	591.38	4%	\$ 390,075.00	\$ 15,603.00	\$ 374,472.00	\$ 293,097.00	\$ 81,375.00	
359	Unity Middle College High	17-18	44.00	41.13	5%	\$ 26,970.00	\$ 1,349.00	\$ 25,621.00	\$ 20,121.00	\$ 5,500.00	
363	Urban Discovery Academy Charter	11-12	609.00	565.06	4%	\$ 371,086.00	\$ 14,843.00	\$ 356,243.00	\$ 280,118.00	\$ 76,125.00	
364	Urban Montessori Charter	12-13	448.00	416.22	4%	\$ 273,267.00	\$ 10,931.00	\$ 262,336.00	\$ 206,336.00	\$ 56,000.00	
365	Valiant Academy of Los Angeles	14-15	471.00	1,911.57	4%	\$ 1,056,715.00	\$ 42,269.00	\$ 1,014,446.00	\$ 955,571.00	\$ 58,875.00	
366	Valiant Academy DESD	14-15	753.00	2,459.02	4%	\$ 1,377,733.00	\$ 55,109.00	\$ 1,322,624.00	\$ 1,228,499.00	\$ 94,125.00	
367	Vista Oaks Charter	15-16	739.00	742.45	4%	\$ 479,934.00	\$ 19,197.00	\$ 460,737.00	\$ 368,362.00	\$ 92,375.00	
369	Woodland Star Charter	16-17	236.00	233.69	4%	\$ 151,486.00	\$ 6,059.00	\$ 145,427.00	\$ 115,927.00	\$ 29,500.00	
371	Yu Ming Charter	11-12	387.00	375.43	4%	\$ 244,349.00	\$ 9,774.00	\$ 234,575.00	\$ 186,200.00	\$ 48,375.00	
<b>Grand Totals</b>			<b>167,806</b>	<b>161,906</b>	<b>16</b>	<b>105,490,852</b>	<b>4,272,350</b>	<b>101,218,502</b>	<b>80,305,299</b>	<b>20,975,750</b>	

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
1	Ace	ACE Charter High	12-13	327.00	330.00	4%	\$ 213,135.00	\$ 8,525.00	\$ 204,610.00	\$ 163,735.00	\$ 40,875.00
2	Ace	ACE Empower Academy	11-12	337.00	350.00	4%	\$ 224,825.00	\$ 8,993.00	\$ 215,832.00	\$ 173,707.00	\$ 42,125.00
3	Ace	ACE Esperanza Middle	14-15	304.00	250.00	4%	\$ 168,500.00	\$ 6,740.00	\$ 161,760.00	\$ 123,760.00	\$ 38,000.00
4	Ace	ACE Inspire Academy	15-16	256.00	250.00	4%	\$ 162,500.00	\$ 6,500.00	\$ 156,000.00	\$ 124,000.00	\$ 32,000.00
5	Albert Einstein	Albert Einstein Academy Charter Middle	10-11	599.00	582.00	4%	\$ 378,679.00	\$ 15,147.00	\$ 363,532.00	\$ 288,657.00	\$ 74,875.00
6	Albert Einstein	Einstein Academy	10-11	797.00	776.00	4%	\$ 504,697.00	\$ 20,188.00	\$ 484,509.00	\$ 384,884.00	\$ 99,625.00
7	Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	358.00	303.00	4%	\$ 202,916.00	\$ 8,117.00	\$ 194,799.00	\$ 150,049.00	\$ 44,750.00
8	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	397.00	473.00	4%	\$ 296,531.00	\$ 11,861.00	\$ 284,670.00	\$ 235,045.00	\$ 49,625.00
9	Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	346.00	287.00	4%	\$ 193,064.00	\$ 7,723.00	\$ 185,341.00	\$ 142,091.00	\$ 43,250.00
10	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	519.00	515.00	4%	\$ 333,705.00	\$ 13,348.00	\$ 320,357.00	\$ 255,482.00	\$ 64,875.00
11	Alta Public Schools	Prepa Tec Los Angeles High School	16-17	224.00	207.00	4%	\$ 136,054.00	\$ 5,442.00	\$ 130,612.00	\$ 102,612.00	\$ 28,000.00
12	Altus Institute	Audeo Charter	08-09	434.00	570.00	4%	\$ 351,790.00	\$ 14,072.00	\$ 337,718.00	\$ 283,468.00	\$ 54,250.00
13	Altus Institute	Audeo II	16-17	317.00	315.00	4%	\$ 204,055.00	\$ 8,162.00	\$ 195,893.00	\$ 156,268.00	\$ 39,625.00
14	Altus Institute	Audeo Charter School III	18-19	-	150.00	4%	\$ 78,300.00	\$ 3,132.00	\$ 75,168.00	\$ 75,168.00	\$ -
15	Altus Institute	Charter School of San Diego	08-09	1,436.00	1,770.72	4%	\$ 1,103,816.00	\$ 44,153.00	\$ 1,059,663.00	\$ 880,163.00	\$ 179,500.00
16	Altus Institute	Grossmont Secondary School	17-18	257.00	315.00	4%	\$ 196,555.00	\$ 7,862.00	\$ 188,693.00	\$ 156,568.00	\$ 32,125.00
17	Altus Institute	Mirus Secondary	09-10	212.00	266.00	4%	\$ 165,352.00	\$ 6,614.00	\$ 158,738.00	\$ 132,238.00	\$ 26,500.00
18	Altus Institute	Sweetwater Secondary School	17-18	228.00	278.00	4%	\$ 173,616.00	\$ 6,945.00	\$ 166,671.00	\$ 138,171.00	\$ 28,500.00
19	Amethod Public Schools	Downtown Charter Academy	15-16	275.00	264.00	4%	\$ 172,183.00	\$ 6,887.00	\$ 165,296.00	\$ 130,921.00	\$ 34,375.00
20	Amethod Public Schools	John Henry High	16-17	257.00	270.00	4%	\$ 173,065.00	\$ 6,923.00	\$ 166,142.00	\$ 134,017.00	\$ 32,125.00
21	Amethod Public Schools	Oakland Charter Academy	15-16	233.00	224.00	4%	\$ 146,053.00	\$ 5,842.00	\$ 140,211.00	\$ 111,086.00	\$ 29,125.00
22	Amethod Public Schools	Oakland Charter High School	15-16	412.00	456.00	4%	\$ 289,532.00	\$ 11,581.00	\$ 277,951.00	\$ 226,451.00	\$ 51,500.00
23	Amethod Public Schools	Richmond Charter Academy	15-16	218.00	232.00	4%	\$ 148,354.00	\$ 5,934.00	\$ 142,420.00	\$ 115,170.00	\$ 27,250.00
24	Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	417.00	460.00	4%	\$ 292,245.00	\$ 11,690.00	\$ 280,555.00	\$ 228,430.00	\$ 52,125.00
25	Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	431.00	415.00	4%	\$ 270,505.00	\$ 10,820.00	\$ 259,685.00	\$ 205,810.00	\$ 53,875.00
26	Aspire	Aspire Alexander Twilight Secondary Academy	10-11	429.00	427.00	4%	\$ 276,519.00	\$ 11,060.00	\$ 265,459.00	\$ 211,834.00	\$ 53,625.00
27	Aspire	Aspire Antonio Maria Lugo Academy	10-11	400.00	386.00	4%	\$ 251,492.00	\$ 10,059.00	\$ 241,433.00	\$ 191,433.00	\$ 50,000.00
28	Aspire	Aspire APEX Academy	10-11	332.00	314.00	4%	\$ 205,408.00	\$ 8,215.00	\$ 197,193.00	\$ 155,693.00	\$ 41,500.00
29	Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	418.00	400.00	4%	\$ 261,050.00	\$ 10,441.00	\$ 250,609.00	\$ 198,359.00	\$ 52,250.00
30	Aspire	Aspire Benjamin Holt Middle School	16-17	510.00	497.00	4%	\$ 323,184.00	\$ 12,926.00	\$ 310,258.00	\$ 246,508.00	\$ 63,750.00
31	Aspire	Aspire Berkley Maynard Academy	08-09	568.00	541.00	4%	\$ 353,402.00	\$ 14,135.00	\$ 339,267.00	\$ 268,267.00	\$ 71,000.00
32	Aspire	Aspire Capitol Heights Academy	10-11	276.00	306.00	4%	\$ 194,231.00	\$ 7,768.00	\$ 186,463.00	\$ 151,963.00	\$ 34,500.00
33	Aspire	Aspire College Academy	13-14	279.00	260.00	4%	\$ 170,595.00	\$ 6,824.00	\$ 163,771.00	\$ 128,896.00	\$ 34,875.00
34	Aspire	Aspire East Palo Alto Charter	10-11	724.00	693.00	4%	\$ 452,246.00	\$ 18,090.00	\$ 434,156.00	\$ 343,656.00	\$ 90,500.00
35	Aspire	Aspire Eres Academy	09-10	217.00	215.00	4%	\$ 139,355.00	\$ 5,574.00	\$ 133,781.00	\$ 106,656.00	\$ 27,125.00
36	Aspire	Aspire Golden State College Preparatory Academy	08-09	609.00	569.00	4%	\$ 373,143.00	\$ 14,926.00	\$ 358,217.00	\$ 282,092.00	\$ 76,125.00
37	Aspire	Aspire Langston Hughes Academy	10-11	757.00	724.00	4%	\$ 472,553.00	\$ 18,902.00	\$ 453,651.00	\$ 359,026.00	\$ 94,625.00
38	Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	515.00	495.00	4%	\$ 322,765.00	\$ 12,911.00	\$ 309,854.00	\$ 245,479.00	\$ 64,375.00
39	Aspire	Aspire Monarch Academy	10-11	408.00	395.00	4%	\$ 257,190.00	\$ 10,288.00	\$ 246,902.00	\$ 195,902.00	\$ 51,000.00
40	Aspire	Aspire Olin University Preparatory Academy	10-11	601.00	581.00	4%	\$ 378,407.00	\$ 15,136.00	\$ 363,271.00	\$ 288,146.00	\$ 75,125.00
41	Aspire	Aspire Port City Academy	07-08	405.00	390.00	4%	\$ 254,205.00	\$ 10,168.00	\$ 244,037.00	\$ 193,412.00	\$ 50,625.00
42	Aspire	Aspire Richmond California College Preparatory Academy	15-16	520.00	504.00	4%	\$ 328,088.00	\$ 13,124.00	\$ 314,964.00	\$ 249,964.00	\$ 65,000.00
43	Aspire	Aspire Richmond Technology Academy	15-16	342.00	326.00	4%	\$ 212,922.00	\$ 8,517.00	\$ 204,405.00	\$ 161,655.00	\$ 42,750.00
44	Aspire	Aspire River Oaks Academy	10-11	426.00	407.00	4%	\$ 265,704.00	\$ 10,628.00	\$ 255,076.00	\$ 201,826.00	\$ 53,250.00
45	Aspire	Aspire Rosa Parks Academy	10-11	395.00	388.00	4%	\$ 251,911.00	\$ 10,076.00	\$ 241,835.00	\$ 192,460.00	\$ 49,375.00
46	Aspire	Aspire Summit Charter Academy	06-07	430.00	411.00	4%	\$ 268,292.00	\$ 10,732.00	\$ 257,560.00	\$ 203,810.00	\$ 53,750.00
47	Aspire	Aspire Triumph Technology Academy	14-15	287.00	268.00	4%	\$ 175,771.00	\$ 7,031.00	\$ 168,740.00	\$ 132,865.00	\$ 35,875.00
48	Aspire	Aspire University Charter	18-19	-	328.00	4%	\$ 171,216.00	\$ 6,849.00	\$ 164,367.00	\$ 164,367.00	\$ -



2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
49	Aspire Vanguard College Preparatory Academy	09-10	358.00	340.00	4%	\$ 222,230.00	\$ 8,889.00	\$ 213,341.00	\$ 168,591.00	\$ 44,750.00	
50	Aspire Vincent Shalvey Academy	10-11	416.00	402.00	4%	\$ 261,844.00	\$ 10,474.00	\$ 251,370.00	\$ 199,370.00	\$ 52,000.00	
51	Caliber Beta Academy	Caliber: Beta Academy	14-15	793.00	749.00	4%	\$ 490,103.00	\$ 19,604.00	\$ 470,499.00	\$ 371,374.00	\$ 99,125.00
52	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	492.00	644.00	4%	\$ 397,668.00	\$ 15,907.00	\$ 381,761.00	\$ 320,261.00	\$ 61,500.00
53	CAVA	California Virtual Academy @ Fresno	12-13	536.00	478.00	4%	\$ 316,516.00	\$ 12,661.00	\$ 303,855.00	\$ 236,855.00	\$ 67,000.00
54	CAVA	California Virtual Academy @ Kings	11-12	364.00	330.00	4%	\$ 217,760.00	\$ 8,710.00	\$ 209,050.00	\$ 163,550.00	\$ 45,500.00
55	CAVA	California Virtual Academy @ San Joaquin	18-19	-	1,462.00	4%	\$ 763,164.00	\$ 30,527.00	\$ 732,637.00	\$ 732,637.00	\$ -
56	CAVA	California Virtual Academy @ San Mateo	10-11	724.00	670.00	4%	\$ 440,240.00	\$ 17,610.00	\$ 422,630.00	\$ 332,130.00	\$ 90,500.00
57	Ceiba Public Schools	Ceiba College Prep Academy	15-16	513.00	496.00	4%	\$ 323,037.00	\$ 12,921.00	\$ 310,116.00	\$ 245,991.00	\$ 64,125.00
58	Classical Academies	Classical Academy	14-15	1,353.00	1,339.00	4%	\$ 868,083.00	\$ 34,723.00	\$ 833,360.00	\$ 664,235.00	\$ 169,125.00
59	Classical Academies	Classical Academy High	14-15	1,195.00	1,201.00	4%	\$ 776,297.00	\$ 31,052.00	\$ 745,245.00	\$ 595,870.00	\$ 149,375.00
60	Classical Academies	Classical Academy, Vista	18-19	-	530.00	4%	\$ 276,660.00	\$ 11,066.00	\$ 265,594.00	\$ 265,594.00	\$ -
61	Classical Academies	Coastal Academy	12-13	1,914.00	1,930.00	4%	\$ 1,246,710.00	\$ 49,868.00	\$ 1,196,842.00	\$ 957,592.00	\$ 239,250.00
62	Community Learning	Alameda Community Learning Center	10-11	368.00	346.00	4%	\$ 226,612.00	\$ 9,064.00	\$ 217,548.00	\$ 171,548.00	\$ 46,000.00
63	Community Learning	Nea Community Learning Center	09-10	553.00	516.00	4%	\$ 338,477.00	\$ 13,539.00	\$ 324,938.00	\$ 255,813.00	\$ 69,125.00
64	Compass Charter Schools	Compass Charter Schools of Fresno	14-15	133.00	124.00	4%	\$ 81,353.00	\$ 3,254.00	\$ 78,099.00	\$ 61,474.00	\$ 16,625.00
65	Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	462.00	409.00	4%	\$ 271,248.00	\$ 10,850.00	\$ 260,398.00	\$ 202,648.00	\$ 57,750.00
66	Compass Charter Schools	Compass Charter Schools of San Diego	15-16	396.00	367.00	4%	\$ 241,074.00	\$ 9,643.00	\$ 231,431.00	\$ 181,931.00	\$ 49,500.00
67	Connecting Waters Charter Schools	Conecting Waters Charter School, Central Valley	18-19	-	300.00	5%	\$ 156,600.00	\$ 7,830.00	\$ 148,770.00	\$ 148,770.00	\$ -
68	Connecting Waters Charter Schools	Connecting Waters Charter School, East Bay	17-18	106.00	380.00	5%	\$ 211,610.00	\$ 10,581.00	\$ 201,029.00	\$ 187,779.00	\$ 13,250.00
69	CORE Butte, Inc	CORE Butte Charter	18-19	-	830.00	6%	\$ 433,260.00	\$ 25,996.00	\$ 407,264.00	\$ 407,264.00	\$ -
70	DaVinci Charter Schools	Da Vinci Communications	15-16	366.00	420.00	4%	\$ 264,990.00	\$ 10,600.00	\$ 254,390.00	\$ 208,640.00	\$ 45,750.00
71	DaVinci Charter Schools	Da Vinci RISE High	17-18	66.00	200.00	4%	\$ 112,650.00	\$ 4,506.00	\$ 108,144.00	\$ 99,894.00	\$ 8,250.00
72	DaVinci Charter Schools	Da Vinci Science	16-17	529.00	515.00	4%	\$ 334,955.00	\$ 13,398.00	\$ 321,557.00	\$ 255,432.00	\$ 66,125.00
73	Ednovate, Inc	USC College Prep-Santa Ana Campus	16-17	219.00	319.00	4%	\$ 193,893.00	\$ 7,756.00	\$ 186,137.00	\$ 158,762.00	\$ 27,375.00
74	Education for Change	Achieve Academy	12-13	675.00	647.00	4%	\$ 422,109.00	\$ 16,884.00	\$ 405,225.00	\$ 320,850.00	\$ 84,375.00
75	Education for Change	ASCEND	12-13	461.00	475.00	4%	\$ 305,575.00	\$ 12,223.00	\$ 293,352.00	\$ 235,727.00	\$ 57,625.00
76	Education for Change	Cox Academy	11-12	587.00	551.00	4%	\$ 360,997.00	\$ 14,440.00	\$ 346,557.00	\$ 273,182.00	\$ 73,375.00
77	Education for Change	Epic Charter	14-15	342.00	321.00	4%	\$ 210,312.00	\$ 8,412.00	\$ 201,900.00	\$ 159,150.00	\$ 42,750.00
78	Education for Change	Lazear Charter Academy	12-13	463.00	441.00	4%	\$ 288,077.00	\$ 11,523.00	\$ 276,554.00	\$ 218,679.00	\$ 57,875.00
79	Education for Change	Learning Without Limits	12-13	426.00	409.00	4%	\$ 266,748.00	\$ 10,670.00	\$ 256,078.00	\$ 202,828.00	\$ 53,250.00
80	Element Education , Inc	Community Montessori	18-19	-	700.00	6%	\$ 365,400.00	\$ 21,924.00	\$ 343,476.00	\$ 343,476.00	\$ -
81	Element Education , Inc	Dehesa Charter	18-19	-	1,050.00	6%	\$ 548,100.00	\$ 32,886.00	\$ 515,214.00	\$ 515,214.00	\$ -
82	Element Education , Inc	Dimensions Collaborative School	18-19	-	400.00	6%	\$ 208,800.00	\$ 12,528.00	\$ 196,272.00	\$ 196,272.00	\$ -
83	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	413.00	374.00	4%	\$ 246,853.00	\$ 9,874.00	\$ 236,979.00	\$ 185,354.00	\$ 51,625.00
84	Envision Education, Inc	City Arts and Tech High	07-08	288.00	265.00	4%	\$ 174,330.00	\$ 6,973.00	\$ 167,357.00	\$ 131,357.00	\$ 36,000.00
85	Envision Education, Inc	Impact Academy of Arts & Technology	07-08	708.00	780.00	4%	\$ 495,660.00	\$ 19,826.00	\$ 475,834.00	\$ 387,334.00	\$ 88,500.00
86	Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	445.00	555.00	4%	\$ 345,335.00	\$ 13,813.00	\$ 331,522.00	\$ 275,897.00	\$ 55,625.00
87	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	350.00	319.00	5%	\$ 210,268.00	\$ 10,513.00	\$ 199,755.00	\$ 156,005.00	\$ 43,750.00
88	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	697.00	543.00	5%	\$ 370,571.00	\$ 18,529.00	\$ 352,042.00	\$ 264,917.00	\$ 87,125.00
89	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	138.00	104.00	4%	\$ 71,538.00	\$ 2,862.00	\$ 68,676.00	\$ 51,426.00	\$ 17,250.00
90	Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	355.00	325.00	4%	\$ 214,025.00	\$ 8,561.00	\$ 205,464.00	\$ 161,089.00	\$ 44,375.00
91	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	3,701.00	2,900.00	4%	\$ 1,976,425.00	\$ 79,057.00	\$ 1,897,368.00	\$ 1,434,743.00	\$ 462,625.00
92	Fortune	Fortune	11-12	1,356.00	1,462.00	4%	\$ 932,664.00	\$ 37,307.00	\$ 895,357.00	\$ 725,857.00	\$ 169,500.00
93	Fortune	Hardy Brown College Prep	10-11	367.00	361.00	4%	\$ 234,317.00	\$ 9,373.00	\$ 224,944.00	\$ 179,069.00	\$ 45,875.00
94	Gateway Community Charters	Gateway International	13-14	553.00	522.00	4%	\$ 341,609.00	\$ 13,664.00	\$ 327,945.00	\$ 258,820.00	\$ 69,125.00
95	Gateway Community Charters	Empowering Possibilities Charter	15-16	377.00	357.00	4%	\$ 233,479.00	\$ 9,339.00	\$ 224,140.00	\$ 177,015.00	\$ 47,125.00
96	Gateway Community Charters	Sacramento Academic and Vocational Academy-SCUSD	18-19	-	550.00	4%	\$ 287,100.00	\$ 11,484.00	\$ 275,616.00	\$ 275,616.00	\$ -

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
97	Gateway Community Charters	Sacramento Academic and Vocational Academy-EGUSD	18-19	-	325.00	4%	\$ 169,650.00	\$ 6,786.00	\$ 162,864.00	\$ 162,864.00	\$ -
98	GOALS	GOALS Academy	16-17	240.00	226.00	4%	\$ 147,972.00	\$ 5,919.00	\$ 142,053.00	\$ 112,053.00	\$ 30,000.00
99	Green Dot Public Schools California	Animo Charter Span School 1	18-19	-	160.00	4%	\$ 83,520.00	\$ 3,341.00	\$ 80,179.00	\$ 80,179.00	\$ -
100	Guajome	Guajome Learning Center	16-17	81.00	78.00	4%	\$ 50,841.00	\$ 2,034.00	\$ 48,807.00	\$ 38,682.00	\$ 10,125.00
101	Guajome	Guajome Park Academy Charter	16-17	1,360.00	1,318.00	4%	\$ 857,996.00	\$ 34,320.00	\$ 823,676.00	\$ 653,676.00	\$ 170,000.00
102	Heritage Classical	Temecula Preparatory	13-14	1,053.00	1,018.00	4%	\$ 663,021.00	\$ 26,521.00	\$ 636,500.00	\$ 504,875.00	\$ 131,625.00
103	iLead Charter	Empower Generations Charter	16-17	55.00	45.00	4%	\$ 30,365.00	\$ 1,215.00	\$ 29,150.00	\$ 22,275.00	\$ 6,875.00
104	iLead Charter	iLEAD Lancaster Charter	12-13	706.00	619.00	4%	\$ 411,368.00	\$ 16,455.00	\$ 394,913.00	\$ 306,663.00	\$ 88,250.00
105	iLead Charter	iLEAD Online	17-18	13.00	13.00	4%	\$ 8,411.00	\$ 336.00	\$ 8,075.00	\$ 6,450.00	\$ 1,625.00
106	iLead Charter	Santa Clarita Valley International Charter School	11-12	910.00	855.00	4%	\$ 560,060.00	\$ 22,402.00	\$ 537,658.00	\$ 423,908.00	\$ 113,750.00
107	Imagine Schools	Imagine Schools Riverside	13-14	474.00	424.00	4%	\$ 280,578.00	\$ 11,223.00	\$ 269,355.00	\$ 210,105.00	\$ 59,250.00
108	Ingenium	Barack Obama Charter	09-10	436.00	360.00	4%	\$ 242,420.00	\$ 9,697.00	\$ 232,723.00	\$ 178,223.00	\$ 54,500.00
109	Ingenium	Ingenium Clarion Middle School	18-19	-	120.00	4%	\$ 62,640.00	\$ 2,506.00	\$ 60,134.00	\$ 60,134.00	\$ -
110	Ingenium	Ingenium Wings Independent Study-Compton	18-19	-	120.00	4%	\$ 62,640.00	\$ 2,506.00	\$ 60,134.00	\$ 60,134.00	\$ -
111	Inspire Charter Schools	Clarksville Charter School	17-18	679.00	726.00	4%	\$ 463,847.00	\$ 18,554.00	\$ 445,293.00	\$ 360,418.00	\$ 84,875.00
112	Inspire Charter Schools	Cottonwood School	18-19	-	120.00	4%	\$ 62,640.00	\$ 2,506.00	\$ 60,134.00	\$ 60,134.00	\$ -
113	Inspire Charter Schools	Inspire Charter School	16-17	3,019.00	3,784.00	4%	\$ 2,352,623.00	\$ 94,105.00	\$ 2,258,518.00	\$ 1,881,143.00	\$ 377,375.00
114	Inspire Charter Schools	Inspire Charter School-Central	16-17	975.00	1,068.00	4%	\$ 679,371.00	\$ 27,175.00	\$ 652,196.00	\$ 530,321.00	\$ 121,875.00
115	Inspire Charter Schools	Inspire Charter School-Kern	16-17	4,127.00	4,522.00	4%	\$ 2,876,359.00	\$ 115,054.00	\$ 2,761,305.00	\$ 2,245,430.00	\$ 515,875.00
116	Inspire Charter Schools	Inspire Charter School - South	15-16	4,183.00	4,451.00	4%	\$ 2,846,297.00	\$ 113,852.00	\$ 2,732,445.00	\$ 2,209,570.00	\$ 522,875.00
117	Inspire Charter Schools	Inspire Charter School-North	16-17	1,592.00	1,696.00	4%	\$ 1,084,312.00	\$ 43,372.00	\$ 1,040,940.00	\$ 841,940.00	\$ 199,000.00
118	Inspire Charter Schools	Learning Latitudes Charter School	17-18	627.00	677.00	4%	\$ 431,769.00	\$ 17,271.00	\$ 414,498.00	\$ 336,123.00	\$ 78,375.00
119	Inspire Charter Schools	Winship Community School	16-17	68.00	99.00	4%	\$ 60,178.00	\$ 2,407.00	\$ 57,771.00	\$ 49,271.00	\$ 8,500.00
120	John Adams Academy	John Adams Academy	11-12	1,385.00	1,329.00	4%	\$ 866,863.00	\$ 34,675.00	\$ 832,188.00	\$ 659,063.00	\$ 173,125.00
121	John Adams Academy	Johns Adams Academy-El Dorado Hills	17-18	227.00	220.00	4%	\$ 143,215.00	\$ 5,729.00	\$ 137,486.00	\$ 109,111.00	\$ 28,375.00
122	John Adams Academy	John Adams Academy-Lincoln	17-18	177.00	168.00	4%	\$ 109,821.00	\$ 4,393.00	\$ 105,428.00	\$ 83,303.00	\$ 22,125.00
123	Julian Charter School, Inc	JCS-Cedar Creek	18-19	-	770.00	6%	\$ 401,940.00	\$ 24,116.00	\$ 377,824.00	\$ 377,824.00	\$ -
124	Julian Charter School, Inc	JCS-Mountain Oaks	18-19	-	630.00	6%	\$ 328,860.00	\$ 19,732.00	\$ 309,128.00	\$ 309,128.00	\$ -
125	Julian Charter School, Inc	JCS-Pine Hills	18-19	-	672.00	6%	\$ 350,784.00	\$ 21,047.00	\$ 329,737.00	\$ 329,737.00	\$ -
126	King-Chavez	King-Chavez Academy of Excellence	09-10	311.00	300.00	4%	\$ 195,475.00	\$ 7,819.00	\$ 187,656.00	\$ 148,781.00	\$ 38,875.00
127	King-Chavez	King-Chavez Arts Academy	09-10	190.00	181.00	4%	\$ 118,232.00	\$ 4,729.00	\$ 113,503.00	\$ 89,753.00	\$ 23,750.00
128	King-Chavez	King-Chavez Athletic Academy	09-10	186.00	179.00	4%	\$ 116,688.00	\$ 4,668.00	\$ 112,020.00	\$ 88,770.00	\$ 23,250.00
129	King-Chavez	King-Chavez Community High	09-10	507.00	459.00	4%	\$ 302,973.00	\$ 12,119.00	\$ 290,854.00	\$ 227,479.00	\$ 63,375.00
130	King-Chavez	King-Chavez Preparatory Academy	09-10	366.00	348.00	4%	\$ 227,406.00	\$ 9,096.00	\$ 218,310.00	\$ 172,560.00	\$ 45,750.00
131	King-Chavez	King-Chavez Primary Academy	09-10	374.00	352.00	4%	\$ 230,494.00	\$ 9,220.00	\$ 221,274.00	\$ 174,524.00	\$ 46,750.00
132	Kipp Bay Area	KIPP Bayview Academy	12-13	294.00	303.00	4%	\$ 194,916.00	\$ 7,797.00	\$ 187,119.00	\$ 150,369.00	\$ 36,750.00
133	Kipp Bay Area	KIPP Bayview Elementary School	18-19	-	437.00	4%	\$ 228,114.00	\$ 9,125.00	\$ 218,989.00	\$ 218,989.00	\$ -
134	Kipp Bay Area	KIPP Bridge Charter School	12-13	560.00	648.00	4%	\$ 408,256.00	\$ 16,330.00	\$ 391,926.00	\$ 321,926.00	\$ 70,000.00
135	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	583.00	694.00	4%	\$ 435,143.00	\$ 17,406.00	\$ 417,737.00	\$ 344,862.00	\$ 72,875.00
136	Kipp Bay Area	KIPP Heartwood Academy	12-13	414.00	405.00	4%	\$ 263,160.00	\$ 10,526.00	\$ 252,634.00	\$ 200,884.00	\$ 51,750.00
137	Kipp Bay Area	KIPP Heritage Academy	14-15	451.00	435.00	4%	\$ 283,445.00	\$ 11,338.00	\$ 272,107.00	\$ 215,732.00	\$ 56,375.00
138	Kipp Bay Area	KIPP King Collegiate High	12-13	618.00	602.00	4%	\$ 391,494.00	\$ 15,660.00	\$ 375,834.00	\$ 298,584.00	\$ 77,250.00
139	Kipp Bay Area	KIPP Navigate College Prep	18-19	-	500.00	4%	\$ 261,000.00	\$ 10,440.00	\$ 250,560.00	\$ 250,560.00	\$ -
140	Kipp Bay Area	KIPP Prize Academy	14-15	409.00	400.00	4%	\$ 259,925.00	\$ 10,397.00	\$ 249,528.00	\$ 198,403.00	\$ 51,125.00
141	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	378.00	378.00	4%	\$ 244,566.00	\$ 9,783.00	\$ 234,783.00	\$ 187,533.00	\$ 47,250.00
142	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	399.00	394.00	4%	\$ 255,543.00	\$ 10,222.00	\$ 245,321.00	\$ 195,446.00	\$ 49,875.00
143	Kipp Bay Area	KIPP San Jose Collegiate	12-13	489.00	513.00	4%	\$ 328,911.00	\$ 13,156.00	\$ 315,755.00	\$ 254,630.00	\$ 61,125.00
144	Kipp Bay Area	KIPP Summit Academy	12-13	416.00	412.00	4%	\$ 267,064.00	\$ 10,683.00	\$ 256,381.00	\$ 204,381.00	\$ 52,000.00

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
										\$ 125.00	
145	KIPP LA Schools	KIPP Academy of Opportunity	18-19	384.00	426.00	6%	\$ 270,372.00	\$ 16,222.00	\$ 254,150.00	\$ 206,150.00	\$ 48,000.00
146	KIPP LA Schools	KIPP Comienza Community Prep	18-19	825.00	938.00	6%	\$ 592,761.00	\$ 35,566.00	\$ 557,195.00	\$ 454,070.00	\$ 103,125.00
147	KIPP LA Schools	KIPP Compton Community School	18-19	-	120.00	6%	\$ 62,640.00	\$ 3,758.00	\$ 58,882.00	\$ 58,882.00	\$ -
148	KIPP LA Schools	KIPP Corazon Academy	18-19	221.00	464.00	6%	\$ 269,833.00	\$ 16,190.00	\$ 253,643.00	\$ 226,018.00	\$ 27,625.00
149	KIPP LA Schools	KIPP Iluminar Academy	18-19	560.00	555.00	6%	\$ 359,710.00	\$ 21,583.00	\$ 338,127.00	\$ 268,127.00	\$ 70,000.00
150	KIPP LA Schools	KIPP Promesa Prep	18-19	336.00	450.00	6%	\$ 276,900.00	\$ 16,614.00	\$ 260,286.00	\$ 218,286.00	\$ 42,000.00
151	KIPP LA Schools	KIPP Raices Academy	18-19	565.00	558.00	6%	\$ 361,901.00	\$ 21,714.00	\$ 340,187.00	\$ 269,562.00	\$ 70,625.00
152	KIPP LA Schools	KIPP Scholar Academy	18-19	392.00	405.00	6%	\$ 260,410.00	\$ 15,625.00	\$ 244,785.00	\$ 195,785.00	\$ 49,000.00
153	KIPP LA Schools	KIPP Sol Academy	18-19	504.00	494.00	6%	\$ 320,868.00	\$ 19,252.00	\$ 301,616.00	\$ 238,616.00	\$ 63,000.00
154	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	328.00	311.00	4%	\$ 203,342.00	\$ 8,134.00	\$ 195,208.00	\$ 154,208.00	\$ 41,000.00
155	Learn 4 Life	Alta Vista Innovation High School	17-18	975.00	1,027.35	4%	\$ 658,152.00	\$ 26,326.00	\$ 631,826.00	\$ 509,951.00	\$ 121,875.00
156	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	190.00	188.00	4%	\$ 121,886.00	\$ 4,875.00	\$ 117,011.00	\$ 93,261.00	\$ 23,750.00
157	Learn 4 Life	Antelope Valley Learning Academy	12-13	1,646.00	2,453.00	4%	\$ 1,486,216.00	\$ 59,449.00	\$ 1,426,767.00	\$ 1,221,017.00	\$ 205,750.00
158	Learn 4 Life	Assurance Learning Academy	12-13	2,620.00	2,595.98	4%	\$ 1,682,602.00	\$ 67,304.00	\$ 1,615,298.00	\$ 1,287,798.00	\$ 327,500.00
159	Learn 4 Life	Crescent Valley Public Charter II	17-18	384.00	333.00	4%	\$ 221,826.00	\$ 8,873.00	\$ 212,953.00	\$ 164,953.00	\$ 48,000.00
160	Learn 4 Life	Crescent View South Charter School II	17-18	584.00	473.00	4%	\$ 319,906.00	\$ 12,796.00	\$ 307,110.00	\$ 234,110.00	\$ 73,000.00
161	Learn 4 Life	Crescent View West Charter High School	12-13	1,518.00	1,711.00	4%	\$ 1,082,892.00	\$ 43,316.00	\$ 1,039,576.00	\$ 849,826.00	\$ 189,750.00
162	Learn 4 Life	Desert Sands Charter High School	12-13	1,234.00	2,258.00	4%	\$ 1,332,926.00	\$ 53,317.00	\$ 1,279,609.00	\$ 1,125,359.00	\$ 154,250.00
163	Learn 4 Life	Diego Hills Central	17-18	620.00	576.00	4%	\$ 378,172.00	\$ 15,127.00	\$ 363,045.00	\$ 285,545.00	\$ 77,500.00
164	Learn 4 Life	Diego Valley East Public Charter	18-19	-	500.00	4%	\$ 261,000.00	\$ 10,440.00	\$ 250,560.00	\$ 250,560.00	\$ -
165	Learn 4 Life	Kings Valley Academy II	17-18	692.00	664.00	4%	\$ 433,108.00	\$ 17,324.00	\$ 415,784.00	\$ 329,284.00	\$ 86,500.00
166	Learn 4 Life	Marconi Learning Academy	18-19	-	250.00	4%	\$ 130,500.00	\$ 5,220.00	\$ 125,280.00	\$ 125,280.00	\$ -
167	Learn 4 Life	Mission Academy	18-19	-	236.00	4%	\$ 123,192.00	\$ 4,928.00	\$ 118,264.00	\$ 118,264.00	\$ -
168	Learn 4 Life	Mission View Public School	11-12	329.00	1,445.00	4%	\$ 795,415.00	\$ 31,817.00	\$ 763,598.00	\$ 722,473.00	\$ 41,125.00
169	Learn 4 Life	Orange County Workforce Innovation High School	16-17	230.00	282.00	4%	\$ 175,954.00	\$ 7,038.00	\$ 168,916.00	\$ 140,166.00	\$ 28,750.00
170	Learn 4 Life	Paseo Grande Charter	15-16	185.00	231.00	4%	\$ 143,707.00	\$ 5,748.00	\$ 137,959.00	\$ 114,834.00	\$ 23,125.00
171	Learn 4 Life	San Diego Workforce Innovation High School	16-17	2,021.00	1,992.00	4%	\$ 1,292,449.00	\$ 51,698.00	\$ 1,240,751.00	\$ 988,126.00	\$ 252,625.00
172	Learn 4 Life	Vista Norte Public Charter School	18-19	-	450.00	4%	\$ 234,900.00	\$ 9,396.00	\$ 225,504.00	\$ 225,504.00	\$ -
173	Learn 4 Life	Vista Real Charter High School	12-13	1,056.00	2,089.30	4%	\$ 1,222,615.00	\$ 48,905.00	\$ 1,173,710.00	\$ 1,041,710.00	\$ 132,000.00
174	Learning Choice Academy	Learning Choice Academy	10-11	924.00	920.70	4%	\$ 596,105.00	\$ 23,844.00	\$ 572,261.00	\$ 456,761.00	\$ 115,500.00
175	Learning Choice Academy	Learning Choice Academy-Chula Vista	18-19	-	367.00	4%	\$ 191,574.00	\$ 7,663.00	\$ 183,911.00	\$ 183,911.00	\$ -
176	Life Source	Life Source International Charter School	13-14	456.00	428.00	4%	\$ 280,416.00	\$ 11,217.00	\$ 269,199.00	\$ 212,199.00	\$ 57,000.00
177	Lighthouse Community	Lighthouse Community Charter	13-14	507.00	495.36	4%	\$ 321,953.00	\$ 12,878.00	\$ 309,075.00	\$ 245,700.00	\$ 63,375.00
178	Lighthouse Community	Lighthouse Community Charter High	13-14	260.00	264.00	4%	\$ 170,308.00	\$ 6,812.00	\$ 163,496.00	\$ 130,996.00	\$ 32,500.00
179	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	303.00	491.00	4%	\$ 294,177.00	\$ 11,767.00	\$ 282,410.00	\$ 244,535.00	\$ 37,875.00
180	LPS	Leadership Public Schools - Hayward	06-07	593.00	559.00	4%	\$ 365,923.00	\$ 14,637.00	\$ 351,286.00	\$ 277,161.00	\$ 74,125.00
181	LPS	LPS: Oakland R & D Campus	12-13	417.00	476.66	4%	\$ 300,942.00	\$ 12,038.00	\$ 288,904.00	\$ 236,779.00	\$ 52,125.00
182	LPS	Leadership Public Schools: Richmond	06-07	577.00	556.00	4%	\$ 362,357.00	\$ 14,494.00	\$ 347,863.00	\$ 275,738.00	\$ 72,125.00
183	Magnolia Public Schools	Magnolia Science Academy	17-18	543.00	678.00	4%	\$ 421,791.00	\$ 16,872.00	\$ 404,919.00	\$ 337,044.00	\$ 67,875.00
184	Magnolia Public Schools	Magnolia Science Academy 2	17-18	471.00	677.00	4%	\$ 412,269.00	\$ 16,491.00	\$ 395,778.00	\$ 336,903.00	\$ 58,875.00
185	Magnolia Public Schools	Magnolia Science Academy 3	17-18	455.00	443.00	4%	\$ 288,121.00	\$ 11,525.00	\$ 276,596.00	\$ 219,721.00	\$ 56,875.00
186	Magnolia Public Schools	Magnolia Science Academy 5	18-19	-	298.00	4%	\$ 155,556.00	\$ 6,222.00	\$ 149,334.00	\$ 149,334.00	\$ -
187	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	404.00	391.00	4%	\$ 254,602.00	\$ 10,184.00	\$ 244,418.00	\$ 193,918.00	\$ 50,500.00
188	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	736.00	708.00	4%	\$ 461,576.00	\$ 18,463.00	\$ 443,113.00	\$ 351,113.00	\$ 92,000.00
189	Navigator Schools	Gilroy Prep	11-12	544.00	523.00	4%	\$ 341,006.00	\$ 13,640.00	\$ 327,366.00	\$ 259,366.00	\$ 68,000.00
190	Navigator Schools	Hollister Prep	13-14	426.00	407.00	4%	\$ 265,704.00	\$ 10,628.00	\$ 255,076.00	\$ 201,826.00	\$ 53,250.00
191	New Day Academy, Inc	New Day Academy	18-19	-	460.00	5%	\$ 240,120.00	\$ 12,006.00	\$ 228,114.00	\$ 228,114.00	\$ -
192	New Jerusalem School District	Delta Bridges Charter School	15-16	244.00	225.00	4%	\$ 147,950.00	\$ 5,918.00	\$ 142,032.00	\$ 111,532.00	\$ 30,500.00

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
193	New Jerusalem School District	Delta Charter	16-17	649.00	613.00	4%	\$ 401,111.00	\$ 16,044.00	\$ 385,067.00	\$ 303,942.00	\$ 81,125.00
194	New Jerusalem School District	Delta Charter Online	16-17	153.00	156.00	4%	\$ 100,557.00	\$ 4,022.00	\$ 96,535.00	\$ 77,410.00	\$ 19,125.00
195	New Jerusalem School District	Delta Charter Online No. 2	17-18	116.00	117.00	4%	\$ 75,574.00	\$ 3,023.00	\$ 72,551.00	\$ 58,051.00	\$ 14,500.00
196	New Jerusalem School District	Delta Home Charter	14-15	114.00	126.00	4%	\$ 80,022.00	\$ 3,201.00	\$ 76,821.00	\$ 62,571.00	\$ 14,250.00
197	New Jerusalem School District	Delta Keys Charter	14-15	105.00	105.00	4%	\$ 67,935.00	\$ 2,717.00	\$ 65,218.00	\$ 52,093.00	\$ 13,125.00
198	New Jerusalem School District	Delta Keys No. 2	17-18	63.00	63.00	4%	\$ 40,761.00	\$ 1,630.00	\$ 39,131.00	\$ 31,256.00	\$ 7,875.00
199	New Jerusalem School District	Delta Launch	15-16	11.00	5.00	4%	\$ 3,985.00	\$ 159.00	\$ 3,826.00	\$ 2,451.00	\$ 1,375.00
200	New Jerusalem School District	New Jerusalem	16-17	218.00	209.00	4%	\$ 136,348.00	\$ 5,454.00	\$ 130,894.00	\$ 103,644.00	\$ 27,250.00
201	Nord Country School, Inc	Nord Country School	18-19	-	188.00	6%	\$ 98,136.00	\$ 5,888.00	\$ 92,248.00	\$ 92,248.00	\$ -
202	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	593.00	595.00	4%	\$ 384,715.00	\$ 15,389.00	\$ 369,326.00	\$ 295,201.00	\$ 74,125.00
203	Oxford	Oxford Preparatory Academy -- South Orange County	13-14	786.00	805.00	4%	\$ 518,460.00	\$ 20,738.00	\$ 497,722.00	\$ 399,472.00	\$ 98,250.00
204	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	438.00	425.00	4%	\$ 276,600.00	\$ 11,064.00	\$ 265,536.00	\$ 210,786.00	\$ 54,750.00
205	Pacific Charter Institute	Valley View Charter Prep	14-15	488.00	500.00	4%	\$ 322,000.00	\$ 12,880.00	\$ 309,120.00	\$ 248,120.00	\$ 61,000.00
206	Partners in Oakland Education	Vincent Academy	15-16	266.00	265.00	4%	\$ 171,580.00	\$ 6,863.00	\$ 164,717.00	\$ 131,467.00	\$ 33,250.00
207	REAL Journey Academies	The Journey School	18-19	-	550.00	6%	\$ 287,100.00	\$ 17,226.00	\$ 269,874.00	\$ 269,874.00	\$ -
208	REALM Charter Schools	REALM Charter High School	15-16	344.00	332.00	4%	\$ 216,304.00	\$ 8,652.00	\$ 207,652.00	\$ 164,652.00	\$ 43,000.00
209	River Charter Schools	Delta Elementary Charter	17-18	412.00	395.00	5%	\$ 257,690.00	\$ 12,885.00	\$ 244,805.00	\$ 193,305.00	\$ 51,500.00
210	Roads Education	Pivot Charter School North Valley	16-17	124.00	119.00	4%	\$ 77,618.00	\$ 3,105.00	\$ 74,513.00	\$ 59,013.00	\$ 15,500.00
211	Roads Education	Pivot Charter School-San Diego	16-17	236.00	230.00	4%	\$ 149,560.00	\$ 5,982.00	\$ 143,578.00	\$ 114,078.00	\$ 29,500.00
212	Roads Education	Pivot Online Charter-North Bay	16-17	381.00	316.00	4%	\$ 212,577.00	\$ 8,503.00	\$ 204,074.00	\$ 156,449.00	\$ 47,625.00
213	Rocketship	Rocketship Rising Stars Academy	16-17	561.00	560.00	4%	\$ 362,445.00	\$ 14,498.00	\$ 347,947.00	\$ 277,822.00	\$ 70,125.00
214	Rocketship	Rocketship Academy Brilliant Minds	12-13	569.00	569.00	4%	\$ 368,143.00	\$ 14,726.00	\$ 353,417.00	\$ 282,292.00	\$ 71,125.00
215	Rocketship	Rocketship Alma Academy	12-13	513.00	509.00	4%	\$ 329,823.00	\$ 13,193.00	\$ 316,630.00	\$ 252,505.00	\$ 64,125.00
216	Rocketship	Rocketship Delta Prep	18-19	-	600.00	6%	\$ 313,200.00	\$ 18,792.00	\$ 294,408.00	\$ 294,408.00	\$ -
217	Rocketship	Rocketship Discovery Prep	11-12	505.00	505.00	4%	\$ 326,735.00	\$ 13,069.00	\$ 313,666.00	\$ 250,541.00	\$ 63,125.00
218	Rocketship	Rocketship Futuro Academy	16-17	290.00	271.00	4%	\$ 177,712.00	\$ 7,108.00	\$ 170,604.00	\$ 134,354.00	\$ 36,250.00
219	Rocketship	Rocketship Fuerza Community Prep	14-15	614.00	614.00	4%	\$ 397,258.00	\$ 15,890.00	\$ 381,368.00	\$ 304,618.00	\$ 76,750.00
220	Rocketship	Rocketship Los Suenos Academy	10-11	483.00	483.00	4%	\$ 312,501.00	\$ 12,500.00	\$ 300,001.00	\$ 239,626.00	\$ 60,375.00
221	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	569.00	569.00	4%	\$ 368,143.00	\$ 14,726.00	\$ 353,417.00	\$ 282,292.00	\$ 71,125.00
222	Rocketship	Rocketship Mosaic	11-12	574.00	574.00	4%	\$ 371,378.00	\$ 14,855.00	\$ 356,523.00	\$ 284,773.00	\$ 71,750.00
223	Rocketship	Rocketship Redwood City	15-16	286.00	278.00	4%	\$ 180,866.00	\$ 7,235.00	\$ 173,631.00	\$ 137,881.00	\$ 35,750.00
224	Rocketship	Rocketship Si Se Puede Academy	09-10	439.00	439.00	4%	\$ 284,033.00	\$ 11,361.00	\$ 272,672.00	\$ 217,797.00	\$ 54,875.00
225	Rocketship	Rocketship Spark Academy	13-14	601.00	614.00	4%	\$ 395,633.00	\$ 15,825.00	\$ 379,808.00	\$ 304,683.00	\$ 75,125.00
226	Rocklin Academies	Rocklin Academy	10-11	370.00	360.00	4%	\$ 234,170.00	\$ 9,367.00	\$ 224,803.00	\$ 178,553.00	\$ 46,250.00
227	Rocklin Academies	Rocklin Academy Gateway	15-16	1,252.00	1,233.00	4%	\$ 800,126.00	\$ 32,005.00	\$ 768,121.00	\$ 611,621.00	\$ 156,500.00
228	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	181.00	180.00	4%	\$ 116,585.00	\$ 4,663.00	\$ 111,922.00	\$ 89,297.00	\$ 22,625.00
229	Rocklin Academies	Western Sierra Collegiate Academy	09-10	770.00	753.00	4%	\$ 489,316.00	\$ 19,573.00	\$ 469,743.00	\$ 373,493.00	\$ 96,250.00
230	San Diego Cooperative	San Diego Cooperative Charter	14-15	465.00	450.00	4%	\$ 293,025.00	\$ 11,721.00	\$ 281,304.00	\$ 223,179.00	\$ 58,125.00
231	Scholarship Prep	Scholarship Prep	16-17	361.00	350.00	4%	\$ 227,825.00	\$ 9,113.00	\$ 218,712.00	\$ 173,587.00	\$ 45,125.00
232	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	236.00	250.00	4%	\$ 160,000.00	\$ 6,400.00	\$ 153,600.00	\$ 124,100.00	\$ 29,500.00
233	SD Global Vision	San Diego Global Vision Academy	13-14	365.00	350.00	4%	\$ 228,325.00	\$ 9,133.00	\$ 219,192.00	\$ 173,567.00	\$ 45,625.00
234	Semillas Sociedad Civil	Anahuacalmeacac International University Preparatory of North America	14-15	364.00	370.00	4%	\$ 238,640.00	\$ 9,546.00	\$ 229,094.00	\$ 183,594.00	\$ 45,500.00
235	Springs Charter Schools	Citrus Springs Charter School	16-17	263.00	259.00	4%	\$ 168,073.00	\$ 6,723.00	\$ 161,350.00	\$ 128,475.00	\$ 32,875.00
236	St. Hope	Oak Park Preparatory Academy	12-13	139.00	127.00	4%	\$ 83,669.00	\$ 3,347.00	\$ 80,322.00	\$ 62,947.00	\$ 17,375.00
237	St. Hope	St. HOPE Public School 7	10-11	554.00	522.00	4%	\$ 341,734.00	\$ 13,669.00	\$ 328,065.00	\$ 258,815.00	\$ 69,250.00
238	St. Hope	Sacramento Charter High	10-11	760.00	750.00	4%	\$ 486,500.00	\$ 19,460.00	\$ 467,040.00	\$ 372,040.00	\$ 95,000.00
239	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	423.00	401.00	4%	\$ 262,197.00	\$ 10,488.00	\$ 251,709.00	\$ 198,834.00	\$ 52,875.00
240	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	542.00	518.00	4%	\$ 338,146.00	\$ 13,526.00	\$ 324,620.00	\$ 256,870.00	\$ 67,750.00



2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
241	Summit	Summit Public School K2	14-15	426.00	491.00	4%	\$ 309,552.00	\$ 12,382.00	\$ 297,170.00	\$ 243,920.00	\$ 53,250.00
242	Summit	Summit Public School: Denali	13-14	482.00	597.00	4%	\$ 371,884.00	\$ 14,875.00	\$ 357,009.00	\$ 296,759.00	\$ 60,250.00
243	Summit	Summit Public School: Rainier	11-12	367.00	348.00	4%	\$ 227,531.00	\$ 9,101.00	\$ 218,430.00	\$ 172,555.00	\$ 45,875.00
244	Summit	Summit Public School: Shasta	13-14	452.00	420.00	4%	\$ 275,740.00	\$ 11,030.00	\$ 264,710.00	\$ 208,210.00	\$ 56,500.00
245	Summit	Summit Public School: Tahoma	11-12	342.00	358.00	4%	\$ 229,626.00	\$ 9,185.00	\$ 220,441.00	\$ 177,691.00	\$ 42,750.00
246	Summit	Summit Public School: Tamalpais	16-17	237.00	330.00	4%	\$ 201,885.00	\$ 8,075.00	\$ 193,810.00	\$ 164,185.00	\$ 29,625.00
247	Sycamore Academy of Science and Cultural Arts	Sycamore Academy of Science and Cultural Arts	15-16	581.00	588.00	4%	\$ 379,561.00	\$ 15,182.00	\$ 364,379.00	\$ 291,754.00	\$ 72,625.00
248	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	445.00	559.00	4%	\$ 347,423.00	\$ 13,897.00	\$ 333,526.00	\$ 277,901.00	\$ 55,625.00
249	The Bay Group	Baypoing Preparatory Academy San Diego	18-19	-	200.00	4%	\$ 104,400.00	\$ 4,176.00	\$ 100,224.00	\$ 100,224.00	\$ -
250	The Learner-Centered School, Inc	Antioch Charter Academy	18-19	197.00	198.00	6%	\$ 127,981.00	\$ 7,679.00	\$ 120,302.00	\$ 95,677.00	\$ 24,625.00
251	The Learner-Centered School, Inc	Antioch Charter Academy II	18-19	202.00	198.00	6%	\$ 128,606.00	\$ 7,716.00	\$ 120,890.00	\$ 95,640.00	\$ 25,250.00
252	The O'Farrell Charter Schools	Ingenuity Charter	15-16	175.00	200.00	4%	\$ 126,275.00	\$ 5,051.00	\$ 121,224.00	\$ 99,349.00	\$ 21,875.00
253	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,782.00	1,813.00	4%	\$ 1,169,136.00	\$ 46,765.00	\$ 1,122,371.00	\$ 899,621.00	\$ 222,750.00
254	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	664.00	626.00	4%	\$ 409,772.00	\$ 16,391.00	\$ 393,381.00	\$ 310,381.00	\$ 83,000.00
255	Today's Fresh Start, Inc	Today's Fresh Start Charter School Inglewood	17-18	495.00	472.00	4%	\$ 308,259.00	\$ 12,330.00	\$ 295,929.00	\$ 234,054.00	\$ 61,875.00
256	Trivium Academy of Classical Education	Trivium Charter	15-16	733.00	940.00	4%	\$ 582,305.00	\$ 23,292.00	\$ 559,013.00	\$ 467,388.00	\$ 91,625.00
257	Trivium Academy of Classical Education	Trivium Charter School, Adventure	18-19	-	243.00	4%	\$ 126,846.00	\$ 5,074.00	\$ 121,772.00	\$ 121,772.00	\$ -
258	Trivium Academy of Classical Education	Trivium Charter School, Voyage	18-19	-	202.00	4%	\$ 105,444.00	\$ 4,218.00	\$ 101,226.00	\$ 101,226.00	\$ -
259	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	130.00	266.00	4%	\$ 155,102.00	\$ 6,204.00	\$ 148,898.00	\$ 132,648.00	\$ 16,250.00
260	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	120.00	180.00	4%	\$ 108,960.00	\$ 4,358.00	\$ 104,602.00	\$ 89,602.00	\$ 15,000.00
261	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	391.00	390.00	4%	\$ 252,455.00	\$ 10,098.00	\$ 242,357.00	\$ 193,482.00	\$ 48,875.00
262	Vista Charter Public Schools	Vista Condor Global Academy	18-19	-	225.00	4%	\$ 117,450.00	\$ 4,698.00	\$ 112,752.00	\$ 112,752.00	\$ -
263	Vista Charter Public Schools	Vista Heritage Charter Middle	15-16	266.00	259.00	4%	\$ 168,448.00	\$ 6,738.00	\$ 161,710.00	\$ 128,460.00	\$ 33,250.00
264	Westlake	Westlake Charter	13-14	920.00	892.00	4%	\$ 580,624.00	\$ 23,225.00	\$ 557,399.00	\$ 442,399.00	\$ 115,000.00
265		Achieve Charter School of Paradise	18-19	-	334.00	6%	\$ 174,348.00	\$ 10,461.00	\$ 163,887.00	\$ 163,887.00	\$ -
266		Alma Fuerte Public School	17-18	73.00	67.00	5%	\$ 44,099.00	\$ 2,205.00	\$ 41,894.00	\$ 32,769.00	\$ 9,125.00
267		America's Finest Charter	15-16	461.00	435.00	4%	\$ 284,695.00	\$ 11,388.00	\$ 273,307.00	\$ 215,682.00	\$ 57,625.00
268		ARISE High	16-17	288.00	293.00	5%	\$ 188,946.00	\$ 9,447.00	\$ 179,499.00	\$ 143,499.00	\$ 36,000.00
269		Aurum Preparatory Academy	18-19	-	120.00	6%	\$ 62,640.00	\$ 3,758.00	\$ 58,882.00	\$ 58,882.00	\$ -
270		Blue Oak Charter	18-19	-	385.00	6%	\$ 200,970.00	\$ 12,058.00	\$ 188,912.00	\$ 188,912.00	\$ -
271		California Prep Sutter K-7	17-18	92.00	610.00	5%	\$ 329,920.00	\$ 16,496.00	\$ 313,424.00	\$ 301,924.00	\$ 11,500.00
272		California Prep Sutter 8-12	17-18	106.00	190.00	5%	\$ 112,430.00	\$ 5,622.00	\$ 106,808.00	\$ 93,558.00	\$ 13,250.00
273		California STEAM Santa Barbara	18-19	51.00	200.00	6%	\$ 110,775.00	\$ 6,647.00	\$ 104,128.00	\$ 97,753.00	\$ 6,375.00
274		Capitol Collegiate Academy	13-14	342.00	327.00	4%	\$ 213,444.00	\$ 8,538.00	\$ 204,906.00	\$ 162,156.00	\$ 42,750.00
275		City Heights Preparatory Charter	13-14	150.00	159.00	4%	\$ 101,748.00	\$ 4,070.00	\$ 97,678.00	\$ 78,928.00	\$ 18,750.00
276		Clayton Valley Charter High	12-13	2,187.00	2,103.00	4%	\$ 1,371,141.00	\$ 54,846.00	\$ 1,316,295.00	\$ 1,042,920.00	\$ 273,375.00
277		College Preparatory Middle School-La Mesa Spring Valley	18-19	-	240.00	6%	\$ 125,280.00	\$ 7,517.00	\$ 117,763.00	\$ 117,763.00	\$ -
278		Community Roots Academy	18-19	667.00	675.00	6%	\$ 435,725.00	\$ 26,144.00	\$ 409,581.00	\$ 326,206.00	\$ 83,375.00
279		Community School for Creative Education	11-12	250.00	249.00	4%	\$ 161,228.00	\$ 6,449.00	\$ 154,779.00	\$ 123,529.00	\$ 31,250.00
280		Contra Costa School of Performing Arts	16-17	420.00	374.00	4%	\$ 247,728.00	\$ 9,909.00	\$ 237,819.00	\$ 185,319.00	\$ 52,500.00
281		CORE Placer Charter	16-17	438.00	460.00	4%	\$ 294,870.00	\$ 11,795.00	\$ 283,075.00	\$ 228,325.00	\$ 54,750.00
282		Darnall Charter	09-10	640.00	604.00	4%	\$ 395,288.00	\$ 15,812.00	\$ 379,476.00	\$ 299,476.00	\$ 80,000.00
283		Dixon Montessori Charter	10-11	409.00	385.00	4%	\$ 252,095.00	\$ 10,084.00	\$ 242,011.00	\$ 190,886.00	\$ 51,125.00
284		Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	256.00	232.00	4%	\$ 153,104.00	\$ 6,124.00	\$ 146,980.00	\$ 114,980.00	\$ 32,000.00
285		e3 Civic High	14-15	428.00	391.00	4%	\$ 257,602.00	\$ 10,304.00	\$ 247,298.00	\$ 193,798.00	\$ 53,500.00
286		East Bay Innovation Academy	14-15	497.00	557.00	4%	\$ 352,879.00	\$ 14,115.00	\$ 338,764.00	\$ 276,639.00	\$ 62,125.00
287		Edison Charter Academy	06-07	734.00	691.00	4%	\$ 452,452.00	\$ 18,098.00	\$ 434,354.00	\$ 342,604.00	\$ 91,750.00
288		El Rancho Charter School	16-17	1,157.00	1,170.00	4%	\$ 755,365.00	\$ 30,215.00	\$ 725,150.00	\$ 580,525.00	\$ 144,625.00

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
289	Eleanor Roosevelt Community Learning Center	10-11	267.00	270.00	4%	\$ 174,315.00	\$ 6,973.00	\$ 167,342.00	\$ 133,967.00	\$ 33,375.00	
290	Elevate Elementary	14-15	309.00	296.00	4%	\$ 193,137.00	\$ 7,725.00	\$ 185,412.00	\$ 146,787.00	\$ 38,625.00	
291	Empower Charter	14-15	129.00	150.00	4%	\$ 94,425.00	\$ 3,777.00	\$ 90,648.00	\$ 74,523.00	\$ 16,125.00	
292	Epic Charter School - North Orange	16-17	262.00	381.00	4%	\$ 231,632.00	\$ 9,265.00	\$ 222,367.00	\$ 189,617.00	\$ 32,750.00	
293	Francophone Charter School of Oakland	16-17	190.00	232.00	4%	\$ 144,854.00	\$ 5,794.00	\$ 139,060.00	\$ 115,310.00	\$ 23,750.00	
294	Gateway College and Career Academy	13-14	175.00	170.00	4%	\$ 110,615.00	\$ 4,425.00	\$ 106,190.00	\$ 84,315.00	\$ 21,875.00	
295	Gompers Preparatory Academy	09-10	1,305.00	1,253.00	4%	\$ 817,191.00	\$ 32,688.00	\$ 784,503.00	\$ 621,378.00	\$ 163,125.00	
296	Gorman Learning Center	18-19	2,519.00	3,000.00	6%	\$ 1,880,875.00	\$ 112,853.00	\$ 1,768,022.00	\$ 1,453,147.00	\$ 314,875.00	
297	Growth Public Schools	17-18	112.00	159.00	5%	\$ 96,998.00	\$ 4,850.00	\$ 92,148.00	\$ 78,148.00	\$ 14,000.00	
298	Harriet Tubman Village Charter	11-12	382.00	374.00	4%	\$ 242,978.00	\$ 9,719.00	\$ 233,259.00	\$ 185,509.00	\$ 47,750.00	
299	Hawking STEAM Charter	18-19	-	976.00	6%	\$ 509,472.00	\$ 30,568.00	\$ 478,904.00	\$ 478,904.00	\$ -	
300	Holly Drive Leadership Academy	16-17	132.00	122.00	5%	\$ 80,184.00	\$ 4,009.00	\$ 76,175.00	\$ 59,675.00	\$ 16,500.00	
301	Howard Gardner Community Charter	12-13	215.00	204.00	4%	\$ 133,363.00	\$ 5,335.00	\$ 128,028.00	\$ 101,153.00	\$ 26,875.00	
302	Iftin Charter	13-14	332.00	317.00	4%	\$ 206,974.00	\$ 8,279.00	\$ 198,695.00	\$ 157,195.00	\$ 41,500.00	
303	Inland Leaders Charter	12-13	964.00	945.00	4%	\$ 613,790.00	\$ 24,552.00	\$ 589,238.00	\$ 468,738.00	\$ 120,500.00	
304	Innovations Academy	13-14	361.00	370.00	4%	\$ 238,265.00	\$ 9,531.00	\$ 228,734.00	\$ 183,609.00	\$ 45,125.00	
305	Invictus Academy of Richmond	18-19	-	15.00	6%	\$ 7,830.00	\$ 470.00	\$ 7,360.00	\$ 7,360.00	\$ -	
306	Kairos Public School Vacaville Academy	15-16	554.00	526.00	4%	\$ 343,822.00	\$ 13,753.00	\$ 330,069.00	\$ 260,819.00	\$ 69,250.00	
307	Kavod Elementary Charter	15-16	177.00	193.00	4%	\$ 122,871.00	\$ 4,915.00	\$ 117,956.00	\$ 95,831.00	\$ 22,125.00	
308	Keiller Leadership Academy	11-12	595.00	566.00	4%	\$ 369,827.00	\$ 14,793.00	\$ 355,034.00	\$ 280,659.00	\$ 74,375.00	
309	Kinetic Academy	16-17	302.00	403.00	4%	\$ 248,116.00	\$ 9,925.00	\$ 238,191.00	\$ 200,441.00	\$ 37,750.00	
310	Knowledge Enlightens You (KEY) Academy	17-18	556.00	525.00	5%	\$ 343,550.00	\$ 17,178.00	\$ 326,372.00	\$ 256,872.00	\$ 69,500.00	
311	Lifeline Education Charter	07-08	637.00	661.00	4%	\$ 424,667.00	\$ 16,987.00	\$ 407,680.00	\$ 328,055.00	\$ 79,625.00	
312	MAAC Community Charter	14-15	270.00	249.00	4%	\$ 163,728.00	\$ 6,549.00	\$ 157,179.00	\$ 123,429.00	\$ 33,750.00	
313	McGill School of Success	12-13	156.00	169.00	4%	\$ 107,718.00	\$ 4,309.00	\$ 103,409.00	\$ 83,909.00	\$ 19,500.00	
314	Mission Preparatory	11-12	315.00	316.00	4%	\$ 204,327.00	\$ 8,173.00	\$ 196,154.00	\$ 156,779.00	\$ 39,375.00	
315	Museum	13-14	232.00	225.00	4%	\$ 146,450.00	\$ 5,858.00	\$ 140,592.00	\$ 111,592.00	\$ 29,000.00	
316	National University Academy 1001 STEAM	18-19	-	122.00	6%	\$ 63,684.00	\$ 3,821.00	\$ 59,863.00	\$ 59,863.00	\$ -	
317	North Oakland Community Charter	15-16	226.00	225.00	4%	\$ 145,700.00	\$ 5,828.00	\$ 139,872.00	\$ 111,622.00	\$ 28,250.00	
318	North Valley Military Institute College Preparatory Academy	18-19	605.00	725.00	6%	\$ 454,075.00	\$ 27,245.00	\$ 426,830.00	\$ 351,205.00	\$ 75,625.00	
319	Oakland Military Institute, College Preparatory Academy	11-12	719.00	729.00	4%	\$ 470,413.00	\$ 18,817.00	\$ 451,596.00	\$ 361,721.00	\$ 89,875.00	
320	Oakland School for the Arts	10-11	755.00	720.00	4%	\$ 470,215.00	\$ 18,809.00	\$ 451,406.00	\$ 357,031.00	\$ 94,375.00	
321	Old Town Academy K-8 Charter	13-14	265.00	259.00	4%	\$ 168,323.00	\$ 6,733.00	\$ 161,590.00	\$ 128,465.00	\$ 33,125.00	
322	Olive Grove Charter	15-16	528.00	514.00	4%	\$ 334,308.00	\$ 13,372.00	\$ 320,936.00	\$ 254,936.00	\$ 66,000.00	
323	OnePurpose	15-16	158.00	146.00	4%	\$ 95,962.00	\$ 3,838.00	\$ 92,124.00	\$ 72,374.00	\$ 19,750.00	
324	Orange County Academy of Sciences and Arts	16-17	295.00	484.50	4%	\$ 289,784.00	\$ 11,591.00	\$ 278,193.00	\$ 241,318.00	\$ 36,875.00	
325	Oxford Day Academy	17-18	48.00	94.00	5%	\$ 55,068.00	\$ 2,753.00	\$ 52,315.00	\$ 46,315.00	\$ 6,000.00	
326	Pacific Springs	18-19	-	450.00	6%	\$ 234,900.00	\$ 14,094.00	\$ 220,806.00	\$ 220,806.00	\$ -	
327	Pacific View Charter	18-19	-	513.00	6%	\$ 267,786.00	\$ 16,067.00	\$ 251,719.00	\$ 251,719.00	\$ -	
328	Palmdale Aerospace Academy	15-16	1,618.00	1,569.00	4%	\$ 1,021,268.00	\$ 40,851.00	\$ 980,417.00	\$ 778,167.00	\$ 202,250.00	
329	Paragon Collegiate Academy	11-12	196.00	192.00	4%	\$ 124,724.00	\$ 4,989.00	\$ 119,735.00	\$ 95,235.00	\$ 24,500.00	
330	Peak to Peak Mountain Charter	17-18	77.00	67.00	5%	\$ 44,599.00	\$ 2,230.00	\$ 42,369.00	\$ 32,744.00	\$ 9,625.00	
331	Perseverance Preparatory School	18-19	-	128.00	6%	\$ 66,816.00	\$ 4,009.00	\$ 62,807.00	\$ 62,807.00	\$ -	
332	Phoenix Charter Academy	17-18	295.00	320.00	4%	\$ 203,915.00	\$ 8,157.00	\$ 195,758.00	\$ 158,883.00	\$ 36,875.00	
333	Plumas Charter	17-18	311.00	295.00	5%	\$ 192,865.00	\$ 9,643.00	\$ 183,222.00	\$ 144,347.00	\$ 38,875.00	
334	Preuss School UCSD	10-11	830.00	815.00	4%	\$ 529,180.00	\$ 21,167.00	\$ 508,013.00	\$ 404,263.00	\$ 103,750.00	
335	Promise Academy	18-19	-	210.00	6%	\$ 109,620.00	\$ 6,577.00	\$ 103,043.00	\$ 103,043.00	\$ -	
336	REACH Leadership STEAM Academy	17-18	497.00	572.00	5%	\$ 360,709.00	\$ 18,035.00	\$ 342,674.00	\$ 280,549.00	\$ 62,125.00	

2018-19 El Dorado Charter SELPA Funding Estimates June 2018											
a	b	c	d	e	f	g	h	i	j	k	
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 Est P-2 ADA	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution	
					State Rate	\$ 522.00					
					Fed Rate	\$ 125.00					
337	Redding School of the Arts	16-17	587.00	593.00	4%	\$ 382,921.00	\$ 15,317.00	\$ 367,604.00	\$ 294,229.00	\$ 73,375.00	
338	Redding STEM Academy	15-16	228.00	229.00	4%	\$ 148,038.00	\$ 5,922.00	\$ 142,116.00	\$ 113,616.00	\$ 28,500.00	
339	Rising Sun Montessori	18-19	108.00	125.00	6%	\$ 78,750.00	\$ 4,725.00	\$ 74,025.00	\$ 60,525.00	\$ 13,500.00	
340	River Montessori Elementary Charter	09-10	166.00	180.00	4%	\$ 114,710.00	\$ 4,588.00	\$ 110,122.00	\$ 89,372.00	\$ 20,750.00	
341	Roses in Concrete	15-16	340.00	383.00	4%	\$ 242,426.00	\$ 9,697.00	\$ 232,729.00	\$ 190,229.00	\$ 42,500.00	
342	Ross Valley	17-18	127.00	165.00	5%	\$ 102,005.00	\$ 5,100.00	\$ 96,905.00	\$ 81,030.00	\$ 15,875.00	
343	Samueli Academy	13-14	527.00	506.00	4%	\$ 330,007.00	\$ 13,200.00	\$ 316,807.00	\$ 250,932.00	\$ 65,875.00	
344	San Jose Conservation Corps Charter	17-18	261.00	160.00	5%	\$ 116,145.00	\$ 5,807.00	\$ 110,338.00	\$ 77,713.00	\$ 32,625.00	
345	Santiago Middle	15-16	935.00	950.00	4%	\$ 612,775.00	\$ 24,511.00	\$ 588,264.00	\$ 471,389.00	\$ 116,875.00	
346	School for Entrepreneurship & Technology	16-17	231.00	250.00	4%	\$ 159,375.00	\$ 6,375.00	\$ 153,000.00	\$ 124,125.00	\$ 28,875.00	
347	School of Arts and Enterprise	15-16	768.00	726.00	4%	\$ 474,972.00	\$ 18,999.00	\$ 455,973.00	\$ 359,973.00	\$ 96,000.00	
348	Sherwood Montessori	16-17	161.00	154.00	4%	\$ 100,513.00	\$ 4,021.00	\$ 96,492.00	\$ 76,367.00	\$ 20,125.00	
349	Sierra Charter	16-17	417.00	410.00	4%	\$ 266,145.00	\$ 10,646.00	\$ 255,499.00	\$ 203,374.00	\$ 52,125.00	
350	STREAM Charter	17-18	272.00	264.00	5%	\$ 171,808.00	\$ 8,590.00	\$ 163,218.00	\$ 129,218.00	\$ 34,000.00	
351	Summit Leadership Academy-High Desert	13-14	446.00	372.00	4%	\$ 249,934.00	\$ 9,997.00	\$ 239,937.00	\$ 184,187.00	\$ 55,750.00	
352	Sunrise Middle	11-12	210.00	201.00	4%	\$ 131,172.00	\$ 5,247.00	\$ 125,925.00	\$ 99,675.00	\$ 26,250.00	
353	Temecula International Academy	17-18	120.00	207.00	5%	\$ 123,054.00	\$ 6,153.00	\$ 116,901.00	\$ 101,901.00	\$ 15,000.00	
354	Temecula Valley Charter	14-15	534.00	517.00	4%	\$ 336,624.00	\$ 13,465.00	\$ 323,159.00	\$ 256,409.00	\$ 66,750.00	
355	The Language Academy of Sacramento	14-15	585.00	562.00	4%	\$ 366,489.00	\$ 14,660.00	\$ 351,829.00	\$ 278,704.00	\$ 73,125.00	
356	The New School of San Francisco	15-16	184.00	176.00	4%	\$ 114,872.00	\$ 4,595.00	\$ 110,277.00	\$ 87,277.00	\$ 23,000.00	
357	Thrive Public School	14-15	651.00	962.00	4%	\$ 583,539.00	\$ 23,342.00	\$ 560,197.00	\$ 478,822.00	\$ 81,375.00	
358	TLC Charter School	18-19	-	120.00	6%	\$ 62,640.00	\$ 3,758.00	\$ 58,882.00	\$ 58,882.00	\$ -	
359	Unity Middle College High	17-18	44.00	44.50	5%	\$ 28,729.00	\$ 1,436.00	\$ 27,293.00	\$ 21,793.00	\$ 5,500.00	
360	Uplift California North Charter	18-19	20.00	250.00	6%	\$ 133,000.00	\$ 7,980.00	\$ 125,020.00	\$ 122,520.00	\$ 2,500.00	
361	Uplift California South Charter	18-19	45.00	200.00	6%	\$ 110,025.00	\$ 6,602.00	\$ 103,423.00	\$ 97,798.00	\$ 5,625.00	
362	Uplift Monterey	18-19	138.00	400.00	6%	\$ 226,050.00	\$ 13,563.00	\$ 212,487.00	\$ 195,237.00	\$ 17,250.00	
363	Urban Discovery Academy Charter	11-12	609.00	645.00	4%	\$ 412,815.00	\$ 16,513.00	\$ 396,302.00	\$ 320,177.00	\$ 76,125.00	
364	Urban Montessori Charter	12-13	448.00	495.00	4%	\$ 314,390.00	\$ 12,576.00	\$ 301,814.00	\$ 245,814.00	\$ 56,000.00	
365	Valiant Academy of Los Angeles	14-15	471.00	2,022.00	4%	\$ 1,114,359.00	\$ 44,574.00	\$ 1,069,785.00	\$ 1,010,910.00	\$ 58,875.00	
366	Valiant Academy DESD	14-15	753.00	2,391.00	4%	\$ 1,342,227.00	\$ 53,689.00	\$ 1,288,538.00	\$ 1,194,413.00	\$ 94,125.00	
367	Vista Oaks Charter	15-16	739.00	760.00	4%	\$ 489,095.00	\$ 19,564.00	\$ 469,531.00	\$ 377,156.00	\$ 92,375.00	
368	Vista Springs	18-19	-	350.00	6%	\$ 182,700.00	\$ 10,962.00	\$ 171,738.00	\$ 171,738.00	\$ -	
369	Woodland Star Charter	16-17	236.00	237.00	4%	\$ 153,214.00	\$ 6,129.00	\$ 147,085.00	\$ 117,585.00	\$ 29,500.00	
370	Yolo County Career Academy	18-19	-	50.00	6%	\$ 26,100.00	\$ 1,565.00	\$ 24,535.00	\$ 24,535.00	\$ -	
371	Yu Ming Charter	11-12	387.00	427.00	4%	\$ 271,269.00	\$ 10,851.00	\$ 260,418.00	\$ 212,043.00	\$ 48,375.00	
	<b>Grand Totals</b>		<b>167,806</b>	<b>198,756</b>		<b>124,726,419</b>	<b>5,265,269</b>	<b>119,461,150</b>	<b>98,485,400</b>	<b>20,975,750</b>	



2018-19 El Dorado Charter SELPA Projected Set Aside							
a	b	c	d	e	f	g	
CMO / Organization	Charter Name	Year in SELPA	18-19 Estimated P-2 ADA	18-19 Estimated Set Aside	Feb 2019	June 2019	
				\$5 per Estimated P-2 ADA	75% (Projected)	Remaining Balance (Projected)	
14	Altus Institute	Audeo Charter School III	18-19	150.00	750	563	187
48	Aspire	Aspire University Charter	18-19	328.00	1,640	1,230	410
55	CAVA	California Virtual Academy @ San Joaquin	18-19	1,462.00	7,310	5,483	1,827
60	Classical Academies	Classical Academy, Vista	18-19	530.00	2,650	1,988	662
67	Connecting Waters Charter Schools	Conecting Waters Charter School, Central Valley	18-19	300.00	1,500	1,125	375
69	CORE Butte, Inc	CORE Butte Charter	18-19	830.00	4,150	3,113	1,037
80	Element Education , Inc	Community Montessori	18-19	700.00	3,500	2,625	875
81	Element Education , Inc	Dehesa Charter	18-19	1,050.00	5,250	3,938	1,312
82	Element Education , Inc	Dimensions Collaborative School	18-19	400.00	2,000	1,500	500
96	Gateway Community Charters	Sacramento Academic and Vocational Academy-SCUSD	18-19	550.00	2,750	2,063	687
97	Gateway Community Charters	Sacramento Academic and Vocational Academy-EGUSD	18-19	325.00	1,625	1,219	406
99	Green Dot Public Schools California	Animo Charter Span School 1	18-19	160.00	800	600	200
109	Ingenium	Ingenium Clarion Middle School	18-19	120.00	600	450	150
110	Ingenium	Ingenium Wings Independent Study-Compton	18-19	120.00	600	450	150
112	Inspire Charter Schools	Cottonwood School	18-19	120.00	600	450	150
123	Julian Charter School, Inc	JCS-Cedar Creek	18-19	770.00	3,850	2,888	962
124	Julian Charter School, Inc	JCS-Mountain Oaks	18-19	630.00	3,150	2,363	787
125	Julian Charter School, Inc	JCS-Pine Hills	18-19	672.00	3,360	2,520	840
133	Kipp Bay Area	KIPP Bayview Elementary School	18-19	437.00	2,185	1,639	546
139	Kipp Bay Area	KIPP Navigate College Prep	18-19	500.00	2,500	1,875	625
145	KIPP LA Schools	KIPP Academy of Opportunity	18-19	426.00	2,130	1,598	532
146	KIPP LA Schools	KIPP Comienza Community Prep	18-19	938.00	4,690	3,518	1,172
147	KIPP LA Schools	KIPP Compton Community School	18-19	120.00	600	450	150
148	KIPP LA Schools	KIPP Corazon Academy	18-19	464.00	2,320	1,740	580
149	KIPP LA Schools	KIPP Illuminar Academy	18-19	555.00	2,775	2,081	694
150	KIPP LA Schools	KIPP Promesa Prep	18-19	450.00	2,250	1,688	562
151	KIPP LA Schools	KIPP Raices Academy	18-19	558.00	2,790	2,093	697
152	KIPP LA Schools	KIPP Scholar Academy	18-19	405.00	2,025	1,519	506
153	KIPP LA Schools	KIPP Sol Academy	18-19	494.00	2,470	1,853	617
164	Learn 4 Life	Diego Valley East Public Charter	18-19	500.00	2,500	1,875	625
166	Learn 4 Life	Marconi Learning Academy	18-19	250.00	1,250	938	312
167	Learn 4 Life	Mission Academy	18-19	236.00	1,180	885	295
172	Learn 4 Life	Vista Norte Public Charter School	18-19	450.00	2,250	1,688	562
175	Learning Choice Academy	Learning Choice Academy-Chula Vista	18-19	367.00	1,835	1,376	459
186	Magnolia Public Schools	Magnolia Science Academy 5	18-19	298.00	1,490	1,118	372
191	New Day Academy, Inc	New Day Academy	18-19	460.00	2,300	1,725	575
201	Nord Country School, Inc	Nord Country School	18-19	188.00	940	705	235
207	REAL Journey Academies	The Journey School	18-19	550.00	2,750	2,063	687
216	Rocketship	Rocketship Delta Prep	18-19	600.00	3,000	2,250	750
249	The Bay Group	Baypoing Preparatory Academy San Diego	18-19	200.00	1,000	750	250
250	The Learner-Centered School, Inc	Antioch Charter Academy	18-19	198.00	990	743	247
251	The Learner-Centered School, Inc	Antioch Charter Academy II	18-19	198.00	990	743	247
257	Trivium Academy of Classical Education	Trivium Charter School, Adventure	18-19	243.00	1,215	911	304
258	Trivium Academy of Classical Education	Trivium Charter School, Voyage	18-19	202.00	1,010	758	252
262	Vista Charter Public Schools	Vista Condor Global Academy	18-19	225.00	1,125	844	281
265		Achieve Charter School of Paradise	18-19	334.00	1,670	1,253	417
269		Aurum Preparatory Academy	18-19	120.00	600	450	150
270		Blue Oak Charter	18-19	385.00	1,925	1,444	481
273		California STEAM Santa Barbara	18-19	200.00	1,000	750	250
277		College Preparatory Middle School-La Mesa Spring Valley	18-19	240.00	1,200	900	300
278		Community Roots Academy	18-19	675.00	3,375	2,531	844
296		Gorman Learning Center	18-19	3,000.00	15,000	11,250	3,750
299		Hawking STEAM Charter	18-19	976.00	4,880	3,660	1,220
305		Invictus Academy of Richmond	18-19	15.00	75	56	19
316		National University Academy 1001 STEAM	18-19	122.00	610	458	152

2018-19 El Dorado Charter SELPA Projected Set Aside							
a	b	c	d	e	f	g	
CMO / Organization	Charter Name	Year in SELPA	18-19 Estimated P-2 ADA	18-19 Estimated Set Aside	Feb 2019	June 2019	
				\$5 per Estimated P-2 ADA	75% (Projected)	Remaining Balance (Projected)	
318	North Valley Military Institute College Preparatory Academy	18-19	725.00	3,625	2,719	906	
326	Pacific Springs	18-19	450.00	2,250	1,688	562	
327	Pacific View Charter	18-19	513.00	2,565	1,924	641	
337	Perseverance Preparatory School	18-19	128.00	640	480	160	
335	Promise Academy	18-19	210.00	1,050	788	262	
339	Rising Sun Montessori	18-19	125.00	625	469	156	
358	TLC Charter School	18-19	120.00	600	450	150	
360	Uplift California North Charter	18-19	250.00	1,250	938	312	
361	Uplift California South Charter	18-19	200.00	1,000	750	250	
362	Uplift Monterey	18-19	400.00	2,000	1,500	500	
368	Vista Springs	18-19	350.00	1,750	1,313	437	
370	Yolo County Career Academy	18-19	50.00	250	188	62	
<b>Totals</b>				<b>146,585.00</b>	<b>109,953.00</b>	<b>36,632.00</b>	