




EXECUTIVE SUMMARY

		Allocation Plan 2018-19		
			Unadjusted Rate	Additional Description
1	State Funding	Current Year ADA	\$522	2018-19 P-2 ADA. Assumes deficit finalized @ 3%.
2	Federal Funding	Prior Year Enrollment	\$125	Must have operated in PY and be included in Charter SELPA federal grant.
	Total Possible Funding		\$647	Rate BEFORE adjustments unique to each charter for administrative fee. Year 1 Charters also contribute \$5 per ADA one-time to set-aside risk pool.
3	SpEd Deficit/Rate Smoothing Pool	Prior year deficit restoration dollars are placed in the pool. The primary use is to guarantee to Charter SELPA members the estimated state budget rate (\$514 in 2017-18, \$522 in 2018-19)		
4	Partner Definition	Single Partner = 1 charter in the Charter SELPA Organization Partner = 2 or more Charters in the Charter SELPA under one organization (CMO/Non-Profit)		Year of entry of partner, decides admin fee %.
5	Charter SELPA Administration	Recurring payment. Starts at 6% (Year 1) and reduces over time to 4% in either Year 3, 4 or 5 <u>or</u> rate of Organization Partner.		6%,5%,4% Or Rate of Organization Partner
6	Set-Aside Risk Pool	All Charters in first year of entry to Charter SELPA contribute a one-time non-refundable \$5 per ADA to the set-aside risk pool.		
7	Unspent funds	If more than 25% of funding is unspent at year end, future funding will be reimbursement based.		
8	Income Re-Allocation Flexibility	Income may be shifted from one charter to another, if the umbrella organization has the board/ organization authority to re-allocate dollars.		
9	ERMHS Educationally Related Mental Health Services	Level 2 Service Level formula, Level 3 NPS and residential ERMHS.		
10	Legal Risk Pool	Up to \$18,000 reimbursement for legal claims related to due process filing. 60% funding/40% match.		
11	Low Incidence	Low incidence services and material allowable reimbursements (\$600 minimum claim) are funded at a minimum of \$437 up to a maximum of \$3,000 if sufficient dollars are available.		