



THE
ELDORADO SELPAs
Special Education Local Plan Area

FISCAL UPDATE
2018-19 BUDGET ESTIMATES
February 2019

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2018-19 Estimated Funding
Feb 2019

Charter SELPA Funding Criteria

1			
2		PY ADA:	170,688.82
3		CY ADA:	215,062.75
4		Growth ADA:	44,373.93
5			
6		Total Charters PY:	323
7		Charters closed/leaving/merged:	(23)
8		New Charters:	80
9		Total Charters 2018-19:	380
10			

Charter SELPA Funding Rates:

State Funding:

15			
16		PY State Target Rate (STR): \$	525.44
17		COLA Rate:	2.7100%
18		COLA Amt: \$	14.24
19		New STR after COLA: \$	539.68
20		Deficit: 3.1315388%	
21		New STR after Deficit:	522.78
22		Recommended Rate: \$	528.00
23		Total Charter ADA:	215,062.75
24		Total State Funding: \$	113,553,132

EDCOE Contract Fee:

	ADA:	Amount	To Charters:
	4%	180,332.57	3,808,624
	5%	8,038.09	212,206
	6%	26,692.09	845,605
Total State		215,062.75	4,866,435.00

EDCOE Contract Fee:

	4%	144,959.00	807,983	19,391,592
	5%	4,587.00	31,959	607,225
	6%	15,301.00	127,929	2,004,217
Total Federal		164,847.00	967,871	22,003,034

Federal Funding:

26			
27		Federal Local Assistance - IDEA Grant: \$	22,970,904
28		Prior Year Charter Enrolled (participating):	164,847.00
29		Per Enrolled Rate: \$	139.35
30			

Charter Allocation:

32		State Funding less Contract Fee:	108,686,698
33		Federal Funding less Contract Fee:	22,003,034
34		TOTAL DISTRIBUTIONS:	130,689,732

2018-19 El Dorado Charter SELPA Funding Estimates
Feb 2019

2018-19 El Dorado Charter SELPA Funding Estimates Feb 2019												
a	b	c	d	e	f	g	h	i	j	k		
CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution		
											State per CY ADA rate:	\$ 528.00
											Fed per PY Enrollment rate:	\$ 139.35
1	Ace	ACE Charter High	12-13	327.00	328.27	4%	218,893	8,756.00	210,137	164,571	45,566	
2	Ace	ACE Empower Academy	11-12	337.00	283.47	4%	196,632	7,865.00	188,767	141,807	46,960	
3	Ace	ACE Esperanza Middle	14-15	304.00	273.55	4%	186,796	7,472.00	179,324	136,964	42,360	
4	Ace	ACE Inspire Academy	15-16	256.00	247.05	4%	166,115	6,645.00	159,470	123,797	35,673	
5	Albert Einstein	Albert Einstein Academy Charter Elementary	10-11	797.00	782.37	4%	524,151	20,966.00	503,185	392,126	111,059	
6	Albert Einstein	Albert Einstein Academy Charter Middle	10-11	599.00	583.04	4%	391,314	15,653.00	375,661	292,192	83,469	
7	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	397.00	415.96	4%	274,948	10,998.00	263,950	208,630	55,320	
8	Alpha Public Schools, Inc	Alpha: Blanca Alvarado Middle	12-13	358.00	282.63	4%	199,115	7,965.00	191,150	141,264	49,886	
9	Alpha Public Schools, Inc	Alpha: Jose Hernandez Middle	14-15	346.00	260.44	4%	185,726	7,429.00	178,297	130,083	48,214	
10	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	519.00	527.10	4%	350,630	14,025.00	336,605	264,284	72,321	
11	Alta Public Schools	Prepa Tec Los Angeles High School	16-17	224.00	270.44	4%	174,006	6,960.00	167,046	135,832	31,214	
12	Altus Institute	Audeo Charter	08-09	434.00	527.65	4%	339,076	13,563.00	325,513	265,036	60,477	
13	Altus Institute	Audeo Charter School III	18-19	-	87.36	4%	46,126	1,845.00	44,281	44,281	-	
14	Altus Institute	Audeo II	16-17	317.00	277.12	4%	190,492	7,620.00	182,872	138,699	44,173	
15	Altus Institute	Charter School of San Diego	08-09	1,436.00	1,594.24	4%	1,041,861	41,674.00	1,000,187	800,085	200,102	
16	Altus Institute	Grossmont Secondary School	17-18	257.00	284.81	4%	186,192	7,448.00	178,744	142,932	35,812	
17	Altus Institute	Mirus Secondary	09-10	212.00	249.37	4%	161,209	6,448.00	154,761	125,219	29,542	
18	Altus Institute	Sweetwater Secondary School	17-18	228.00	228.01	4%	152,160	6,086.00	146,074	114,304	31,770	
19	Amethod Public Schools	Downtown Charter Academy	15-16	275.00	297.80	4%	195,559	7,822.00	187,737	149,417	38,320	
20	Amethod Public Schools	John Henry High	16-17	257.00	302.61	4%	195,590	7,824.00	187,766	151,954	35,812	
21	Amethod Public Schools	Oakland Charter Academy	15-16	233.00	226.49	4%	152,055	6,082.00	145,973	113,505	32,468	
22	Amethod Public Schools	Oakland Charter High School	15-16	412.00	433.62	4%	286,362	11,454.00	274,908	217,498	57,410	
23	Amethod Public Schools	Richmond Charter Academy	15-16	218.00	260.80	4%	168,080	6,723.00	161,357	130,979	30,378	
24	Amethod Public Schools	Richmond Charter Academy Benito Juarez	15-16	417.00	406.22	4%	272,592	10,904.00	261,688	203,580	58,108	
25	Aspire	Aspire Alexander Twilight College Preparatory Academy	09-10	431.00	415.52	4%	279,453	11,178.00	268,275	208,217	60,058	
26	Aspire	Aspire Alexander Twilight Secondary Academy	10-11	428.00	452.67	4%	298,650	11,946.00	286,704	227,064	59,640	
27	Aspire	Aspire Antonio Maria Lugo Academy	10-11	400.00	386.73	4%	259,932	10,397.00	249,535	193,796	55,739	
28	Aspire	Aspire APEX Academy	10-11	332.00	317.95	4%	214,141	8,566.00	205,575	159,312	46,263	
29	Aspire	Aspire Benjamin Holt College Preparatory Academy	10-11	418.00	447.79	4%	294,680	11,787.00	282,893	224,646	58,247	
30	Aspire	Aspire Benjamin Holt Middle School	16-17	510.00	559.62	4%	366,546	14,662.00	351,884	280,817	71,067	
31	Aspire	Aspire Berkley Maynard Academy	08-09	568.00	553.71	4%	371,508	14,860.00	356,648	277,499	79,149	
32	Aspire	Aspire Capitol Heights Academy	10-11	276.00	223.66	4%	156,552	6,262.00	150,290	111,830	38,460	
33	Aspire	Aspire College Academy	13-14	278.00	270.09	4%	181,346	7,254.00	174,092	135,354	38,738	
34	Aspire	Aspire East Palo Alto Charter	10-11	722.00	622.93	4%	429,515	17,182.00	412,333	311,725	100,608	
35	Aspire	Aspire Eres Academy	09-10	217.00	220.46	4%	146,641	5,866.00	140,775	110,537	30,238	
36	Aspire	Aspire Golden State College Preparatory Academy	08-09	609.00	594.04	4%	398,515	15,942.00	382,573	297,711	84,862	
37	Aspire	Aspire Langston Hughes Academy	10-11	757.00	716.89	4%	484,003	19,360.00	464,643	359,157	105,486	
38	Aspire	Aspire Lionel Wilson College Preparatory Academy	10-11	515.00	509.96	4%	341,022	13,641.00	327,381	255,617	71,764	
39	Aspire	Aspire Monarch Academy	10-11	408.00	400.64	4%	268,391	10,736.00	257,655	200,802	56,853	

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											Fed per PY Enrollment rate:	\$ 139.35
40	Aspire Ollin University Preparatory Academy	10-11	601.00	581.20	4%	390,621	15,625.00	374,996	291,249	83,747		
41	Aspire Port City Academy	07-08	405.00	391.79	4%	263,301	10,532.00	252,769	196,334	56,435		
42	Aspire Richmond California College Preparatory Academy	15-16	520.00	526.57	4%	350,489	14,020.00	336,469	264,009	72,460		
43	Aspire Richmond Technology Academy	15-16	342.00	328.66	4%	221,189	8,848.00	212,341	164,684	47,657		
44	Aspire River Oaks Academy	10-11	426.00	435.62	4%	289,369	11,575.00	277,794	218,432	59,362		
45	Aspire Rosa Parks Academy	10-11	392.00	377.46	4%	253,923	10,157.00	243,766	189,142	54,624		
46	Aspire Summit Charter Academy	06-07	430.00	395.93	4%	268,970	10,759.00	258,211	198,292	59,919		
47	Aspire Triumph Technology Academy	14-15	287.00	269.31	4%	182,188	7,288.00	174,900	134,907	39,993		
48	Aspire University Charter	18-19	250.00	331.74	4%	209,995	8,400.00	201,595	166,758	34,837		
49	Aspire Vanguard College Preparatory Academy	09-10	355.00	381.52	4%	250,911	10,036.00	240,875	191,407	49,468		
50	Aspire Vincent Shalvey Academy	10-11	416.00	376.91	4%	256,977	10,279.00	246,698	188,730	57,968		
51	Caliber Beta Academy	14-15	793.00	759.18	4%	511,349	20,454.00	490,895	380,393	110,502		
52	Caliber Beta Academy	16-17	492.00	667.76	4%	421,136	16,845.00	404,291	335,732	68,559		
53	California STEAM	18-19	51.00	1,357.53	6%	723,884	43,433.00	680,451	673,344	7,107		
54	California STEAM	18-19	16.00	2,487.51	6%	1,315,635	78,938.00	1,236,697	1,234,467	2,230		
55	CAVA	12-13	536.00	527.09	4%	352,993	14,120.00	338,873	264,183	74,690		
56	CAVA	11-12	362.00	341.06	4%	230,523	9,221.00	221,302	170,858	50,444		
57	CAVA	18-19	1,340.00	1,296.09	4%	871,060	34,842.00	836,218	649,493	186,725		
58	CAVA	10-11	723.00	767.97	4%	506,236	20,249.00	485,987	385,239	100,748		
59	Ceiba Public Schools	15-16	513.00	503.71	4%	337,444	13,498.00	323,946	252,461	71,485		
60	Classical Academies	14-15	1,353.00	1,300.66	4%	875,285	35,011.00	840,274	651,738	188,536		
61	Classical Academies	14-15	1,195.00	1,193.17	4%	796,513	31,861.00	764,652	598,133	166,519		
62	Classical Academies	18-19	-	505.40	4%	266,851	10,674.00	256,177	256,177	-		
63	Classical Academies	12-13	1,914.00	1,509.98	4%	1,063,979	42,559.00	1,021,420	754,710	266,710		
64	Community Learning	10-11	368.00	334.30	4%	227,790	9,112.00	218,678	167,398	51,280		
65	Community Learning	09-10	553.00	556.52	4%	370,901	14,836.00	356,065	279,006	77,059		
66	Compass Charter Schools	14-15	133.00	161.37	4%	103,736	4,149.00	99,587	81,054	18,533		
67	Compass Charter Schools	14-15	462.00	549.50	4%	354,514	14,181.00	340,333	275,955	64,378		
68	Compass Charter Schools	15-16	396.00	575.62	4%	359,109	14,364.00	344,745	289,565	55,180		
69	Connecting Waters Charter Schools	18-19	-	313.23	5%	165,386	8,270.00	157,116	157,116	-		
70	Connecting Waters Charter Schools	17-18	106.00	332.19	5%	190,167	9,508.00	180,659	165,888	14,771		
71	CORE Butte, Inc	18-19	802.00	862.54	6%	567,177	34,031.00	533,146	421,390	111,756		
72	DaVinci Charter Schools	15-16	366.00	416.72	4%	271,029	10,841.00	260,188	209,187	51,001		
73	DaVinci Charter Schools	16-17	537.00	542.54	4%	361,290	14,452.00	346,838	272,009	74,829		
74	Ednovate, Inc	16-17	219.00	295.86	4%	186,731	7,469.00	179,262	148,745	30,517		
75	Education for Change	12-13	675.00	607.19	4%	414,655	16,586.00	398,069	304,010	94,059		
76	Education for Change	12-13	487.00	470.68	4%	316,381	12,655.00	303,726	235,864	67,862		
77	Education for Change	11-12	587.00	582.07	4%	389,130	15,565.00	373,565	291,768	81,797		
78	Education for Change	14-15	342.00	298.77	4%	205,407	8,216.00	197,191	149,534	47,657		

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CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution		
											State per CY ADA rate: \$	528.00
											Fed per PY Enrollment rate: \$	139.35
79	Education for Change	Latitude 37.8 High School	18-19	-	49.70	4%	26,242	1,050.00	25,192	25,192	-	
80	Education for Change	Lazear Charter Academy	12-13	463.00	455.46	4%	305,000	12,200.00	292,800	228,282	64,518	
81	Education for Change	Learning Without Limits	12-13	426.00	411.29	4%	276,523	11,061.00	265,462	206,100	59,362	
82	Element Education , Inc	Community Montessori	18-19	676.00	702.66	6%	465,203	27,912.00	437,291	343,093	94,198	
83	Element Education , Inc	Dehesa Charter	18-19	922.00	356.91	6%	316,926	19,016.00	297,910	169,432	128,478	
84	Element Education , Inc	Dimensions Collaborative School	18-19	-	486.27	6%	256,751	15,405.00	241,346	241,346	-	
85	Envision Education, Inc	City Arts and Tech High	07-08	288.00	255.58	4%	175,078	7,003.00	168,075	127,943	40,132	
86	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	413.00	364.87	4%	250,202	10,008.00	240,194	182,644	57,550	
87	Envision Education, Inc	Impact Academy of Arts & Technology	07-08	708.00	814.68	4%	528,809	21,152.00	507,657	408,999	98,658	
88	Epiphany Prep	Epiphany Prep Charter, Escondido	16-17	447.00	587.85	4%	372,673	14,907.00	357,766	295,478	62,288	
89	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	350.00	350.63	5%	233,904	11,695.00	222,209	173,439	48,770	
90	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	697.00	526.55	5%	375,143	18,758.00	356,385	259,260	97,125	
91	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriff's)	11-12	141.00	97.64	4%	71,202	2,848.00	68,354	48,706	19,648	
92	Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	354.00	341.54	4%	229,662	9,186.00	220,476	171,147	49,329	
93	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	3,203.00	2,440.79	4%	1,735,065	69,403.00	1,665,662	1,219,334	446,328	
94	Fortune	Fortune	11-12	1,356.00	1,175.88	4%	809,819	32,393.00	777,426	588,472	188,954	
95	Fortune	Hardy Brown College Prep	10-11	367.00	299.86	4%	209,466	8,379.00	201,087	149,947	51,140	
96	Gateway Community Charters	Empowering Possibilities Charter	15-16	377.00	359.39	4%	242,292	9,692.00	232,600	180,066	52,534	
97	Gateway Community Charters	Gateway International	13-14	553.00	535.27	4%	359,681	14,387.00	345,294	268,235	77,059	
98	Gateway Community Charters	Sacramento Academic and Vocational Academy-EGUSD	18-19	-	283.10	4%	149,477	5,979.00	143,498	143,498	-	
99	Gateway Community Charters	Sacramento Academic and Vocational Academy-SCUSD	18-19	-	490.59	4%	259,032	10,361.00	248,671	248,671	-	
100	GOALS	GOALS Academy	16-17	240.00	232.65	4%	156,282	6,251.00	150,031	116,588	33,443	
101	Gorman Learning Center, Inc	Gorman Learning Center	18-19	2,519.00	1,278.64	6%	1,026,137	61,568.00	964,569	613,554	351,015	
102	Gorman Learning Center, Inc	Gorman Learning Center San Bernadino/Santa Clarita	18-19	-	1,241.77	6%	655,655	39,339.00	616,316	616,316	-	
103	Green Dot Public Schools California	Animo Compton Charter School	18-19	-	61.46	4%	32,451	1,298.00	31,153	31,153	-	
104	Guajome	Guajome Learning Center	16-17	81.00	78.93	4%	52,962	2,118.00	50,844	39,557	11,287	
105	Guajome	Guajome Park Academy Charter	16-17	1,360.00	1,374.94	4%	915,480	36,619.00	878,861	689,349	189,512	
106	Heritage Classical	Temecula Preparatory	13-14	1,053.00	1,021.46	4%	686,063	27,443.00	658,620	511,888	146,732	
107	iLead Charter	Empower Generations Charter	16-17	55.00	47.00	4%	32,480	1,299.00	31,181	23,517	7,664	
108	iLead Charter	iLEAD Agua Dulce	18-19	-	98.93	4%	52,235	2,089.00	50,146	50,146	-	
109	iLead Charter	iLEAD Hybrid	15-16	2,889.00	2,891.25	4%	1,929,153	77,166.00	1,851,987	1,449,414	402,573	
110	iLead Charter	iLEAD Lancaster Charter	12-13	706.00	670.67	4%	452,493	18,100.00	434,393	336,014	98,379	
111	iLead Charter	iLEAD Online	17-18	13.00	1,079.43	4%	571,751	22,870.00	548,881	547,069	1,812	
112	iLead Charter	Santa Clarita Valley International Charter School	11-12	910.00	1,029.76	4%	670,519	26,821.00	643,698	516,892	126,806	
113	Imagine Schools	Imagine Schools Riverside	13-14	474.00	553.54	4%	358,320	14,333.00	343,987	277,937	66,050	
114	Ingenium	Barack Obama Charter	09-10	438.00	397.25	4%	270,782	10,831.00	259,951	198,917	61,034	
115	Ingenium	Ingenium Clarion Middle School	18-19	-	52.10	4%	27,509	1,100.00	26,409	26,409	-	
116	Ingenium	Ingenium Wings Independent Study-Compton	18-19	-	15.26	4%	8,057	322.00	7,735	7,735	-	
117	Inspire Charter Schools	Clarksville Charter School	17-18	679.00	875.74	4%	557,007	22,280.00	534,727	440,111	94,616	

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118	Inspire Charter Schools	Inspire Charter School	16-17	3,019.00	4,696.23	4%	2,900,297	116,012.00	2,784,285	2,363,597	420,688
119	Inspire Charter Schools	Inspire Charter School-Central	16-17	975.00	1,875.30	4%	1,126,022	45,041.00	1,080,981	945,118	135,863
120	Inspire Charter Schools	Inspire Charter School-Kern	16-17	4,127.00	3,704.90	4%	2,531,271	101,251.00	2,430,020	1,854,936	575,084
121	Inspire Charter Schools	Inspire Charter School-North	16-17	1,592.00	2,712.57	4%	1,654,077	66,163.00	1,587,914	1,366,074	221,840
122	Inspire Charter Schools	Inspire Charter School - South	15-16	4,183.00	4,363.00	4%	2,886,552	115,462.00	2,771,090	2,188,202	582,888
123	Inspire Charter Schools	Pacific Coast Academy	17-18	627.00	3,156.89	4%	1,754,208	70,168.00	1,684,040	1,596,670	87,370
124	Inspire Charter Schools	Winship Community School	16-17	68.00	121.00	4%	73,364	2,935.00	70,429	60,953	9,476
125	John Adams Academy	John Adams Academy	11-12	1,385.00	1,390.95	4%	927,417	37,097.00	890,320	697,325	192,995
126	John Adams Academy	John Adams Academy-Lincoln	17-18	177.00	201.42	4%	131,014	5,241.00	125,773	101,109	24,664
127	John Adams Academy	Johns Adams Academy-El Dorado Hills	17-18	227.00	481.32	4%	285,769	11,431.00	274,338	242,706	31,632
128	Julian Charter School, Inc	JCS-Mountain Oaks	18-19	-	334.04	6%	176,373	10,582.00	165,791	165,791	-
129	Julian Charter School, Inc	JCS-Pine Hills	18-19	-	699.66	6%	369,420	22,165.00	347,255	347,255	-
130	Julian Charter School, Inc	Julian Charter	18-19	2,279.00	284.70	6%	467,893	28,074.00	439,819	122,249	317,570
131	King-Chavez	King-Chavez Academy of Excellence	09-10	311.00	274.06	4%	188,041	7,522.00	180,519	137,182	43,337
132	King-Chavez	King-Chavez Arts Academy	09-10	190.00	180.41	4%	121,732	4,869.00	116,863	90,387	26,476
133	King-Chavez	King-Chavez Athletic Academy	09-10	186.00	178.52	4%	120,177	4,807.00	115,370	89,451	25,919
134	King-Chavez	King-Chavez Community High	09-10	507.00	335.92	4%	248,015	9,921.00	238,094	167,445	70,649
135	King-Chavez	King-Chavez Preparatory Academy	09-10	366.00	347.19	4%	234,317	9,373.00	224,944	173,944	51,000
136	King-Chavez	King-Chavez Primary Academy	09-10	374.00	321.95	4%	222,105	8,884.00	213,221	161,105	52,116
137	Kipp Bay Area	KIPP Bayview Academy	12-13	294.00	290.36	4%	194,278	7,771.00	186,507	145,539	40,968
138	Kipp Bay Area	KIPP Bayview Elementary School	18-19	-	64.72	4%	34,172	1,367.00	32,805	32,805	-
139	Kipp Bay Area	KIPP Bridge Charter School	12-13	560.00	492.57	4%	338,111	13,524.00	324,587	246,553	78,034
140	Kipp Bay Area	KIPP Excelencia Community Preparatory	15-16	583.00	667.91	4%	433,896	17,356.00	416,540	335,301	81,239
141	Kipp Bay Area	KIPP Heartwood Academy	12-13	414.00	402.03	4%	269,961	10,798.00	259,163	201,473	57,690
142	Kipp Bay Area	KIPP Heritage Academy	14-15	451.00	441.69	4%	296,058	11,842.00	284,216	221,371	62,845
143	Kipp Bay Area	KIPP King Collegiate High	12-13	618.00	621.01	4%	414,010	16,560.00	397,450	311,334	86,116
144	Kipp Bay Area	KIPP Navigate College Prep	18-19	-	87.46	4%	46,179	1,847.00	44,332	44,332	-
145	Kipp Bay Area	KIPP Prize Academy	14-15	409.00	399.83	4%	268,103	10,724.00	257,379	200,386	56,993
146	Kipp Bay Area	KIPP San Francisco Bay Academy	12-13	378.00	351.21	4%	238,112	9,524.00	228,588	175,915	52,673
147	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	399.00	378.64	4%	255,521	10,221.00	245,300	189,701	55,599
148	Kipp Bay Area	KIPP San Jose Collegiate	12-13	489.00	516.62	4%	340,916	13,637.00	327,279	259,138	68,141
149	Kipp Bay Area	KIPP Summit Academy	12-13	416.00	402.64	4%	270,562	10,822.00	259,740	201,772	57,968
150	KIPP LA Schools	KIPP Academy of Opportunity	18-19	384.00	388.30	6%	258,532	15,512.00	243,020	189,511	53,509
151	KIPP LA Schools	KIPP Comienza Community Prep	18-19	825.00	909.96	6%	595,420	35,725.00	559,695	444,734	114,961
152	KIPP LA Schools	KIPP Compton Community School	18-19	-	102.15	6%	53,935	3,236.00	50,699	50,699	-
153	KIPP LA Schools	KIPP Corazon Academy	18-19	221.00	411.30	6%	247,962	14,878.00	233,084	202,288	30,796
154	KIPP LA Schools	KIPP Iluminar Academy	18-19	560.00	548.82	6%	367,811	22,069.00	345,742	267,708	78,034
155	KIPP LA Schools	KIPP Promesa Prep	18-19	336.00	435.74	6%	276,891	16,613.00	260,278	213,457	46,821
156	KIPP LA Schools	KIPP Raices Academy	18-19	565.00	553.70	6%	371,085	22,265.00	348,820	270,089	78,731

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											State per CY ADA rate:	\$ 528.00
											Fed per PY Enrollment rate:	\$ 139.35
157	KIPP LA Schools	KIPP Scholar Academy	18-19	392.00	365.16	6%	247,428	14,846.00	232,582	177,958	54,624	
158	KIPP LA Schools	KIPP Sol Academy	18-19	504.00	496.08	6%	332,161	19,930.00	312,231	242,000	70,231	
159	KIPP San Diego	KIPP Adelante Preparatory Academy	09-10	328.00	310.39	4%	209,592	8,384.00	201,208	155,502	45,706	
160	Learn 4 Life	Alta Vista Innovation High School	17-18	-	1,437.78	4%	759,148	30,366.00	728,782	728,782	-	
161	Learn 4 Life	Ambassador Phillip V. Sanchez II Public Charter	17-18	-	266.93	4%	140,939	5,638.00	135,301	135,301	-	
162	Learn 4 Life	Antelope Valley Learning Academy	12-13	-	3,067.27	4%	1,619,519	64,781.00	1,554,738	1,554,738	-	
163	Learn 4 Life	Assurance Learning Academy	12-13	-	2,868.85	4%	1,514,753	60,590.00	1,454,163	1,454,163	-	
164	Learn 4 Life	Crescent Valley Public Charter II	17-18	-	445.06	4%	234,992	9,400.00	225,592	225,592	-	
165	Learn 4 Life	Crescent View South Charter School II	17-18	-	805.22	4%	425,156	17,006.00	408,150	408,150	-	
166	Learn 4 Life	Crescent View West Charter High School	12-13	-	1,616.21	4%	853,359	34,134.00	819,225	819,225	-	
167	Learn 4 Life	Desert Sands Charter High School	12-13	-	1,776.89	4%	938,198	37,528.00	900,670	900,670	-	
168	Learn 4 Life	Diego Hills Central	17-18	-	880.74	4%	465,031	18,601.00	446,430	446,430	-	
169	Learn 4 Life	Diego Valley East Public Charter	18-19	-	502.69	4%	265,420	10,617.00	254,803	254,803	-	
170	Learn 4 Life	Kings Valley Academy II	17-18	-	846.22	4%	446,804	17,872.00	428,932	428,932	-	
171	Learn 4 Life	Marconi Learning Academy	18-19	-	248.24	4%	131,071	5,243.00	125,828	125,828	-	
172	Learn 4 Life	Mission Academy	18-19	-	68.22	4%	36,020	1,441.00	34,579	34,579	-	
173	Learn 4 Life	Mission View Public School	11-12	-	264.60	4%	139,709	5,588.00	134,121	134,121	-	
174	Learn 4 Life	Orange County Workforce Innovation High School	16-17	-	264.67	4%	139,746	5,590.00	134,156	134,156	-	
175	Learn 4 Life	Paseo Grande Charter	15-16	-	41.20	4%	21,754	870.00	20,884	20,884	-	
176	Learn 4 Life	San Diego Workforce Innovation High School	16-17	-	2,228.64	4%	1,176,722	47,069.00	1,129,653	1,129,653	-	
177	Learn 4 Life	Vista Norte Public Charter School	18-19	-	402.08	4%	212,298	8,492.00	203,806	203,806	-	
178	Learn 4 Life	Vista Real Charter High School	12-13	-	2,244.03	4%	1,184,848	47,394.00	1,137,454	1,137,454	-	
179	Learning Choice Academy	Learning Choice Academy	10-11	924.00	559.90	4%	424,384	16,975.00	407,409	278,653	128,756	
180	Learning Choice Academy	Learning Choice Academy-Chula Vista	18-19	-	384.57	4%	203,053	8,122.00	194,931	194,931	-	
181	Life Source	Life Source International Charter School	13-14	456.00	414.44	4%	282,366	11,295.00	271,071	207,529	63,542	
182	Lighthouse Community	Lighthouse Community Charter	13-14	507.00	483.73	4%	326,058	13,042.00	313,016	242,367	70,649	
183	Lighthouse Community	Lighthouse Community Charter High	13-14	260.00	264.40	4%	175,833	7,033.00	168,800	132,570	36,230	
184	Lighthouse Community	Lodestar: A Lighthouse Community Charter Public School	16-17	303.00	489.83	4%	300,852	12,034.00	288,818	246,596	42,222	
185	LPS	Leadership Public Schools - Hayward	06-07	593.00	580.03	4%	388,888	15,556.00	373,332	290,699	82,633	
186	LPS	Leadership Public Schools: Richmond	06-07	577.00	558.37	4%	375,222	15,009.00	360,213	279,810	80,403	
187	LPS	LPS: Oakland R & D Campus	12-13	417.00	450.82	4%	296,141	11,846.00	284,295	226,187	58,108	
188	Magnolia Public Schools	Magnolia Science Academy	17-18	543.00	572.70	4%	378,051	15,122.00	362,929	287,264	75,665	
189	Magnolia Public Schools	Magnolia Science Academy - Santa Ana	09-10	736.00	643.47	4%	442,311	17,692.00	424,619	322,060	102,559	
190	Magnolia Public Schools	Magnolia Science Academy 2	17-18	471.00	422.17	4%	288,538	11,542.00	276,996	211,364	65,632	
191	Magnolia Public Schools	Magnolia Science Academy 3	17-18	455.00	489.14	4%	321,669	12,867.00	308,802	245,399	63,403	
192	Magnolia Public Schools	Magnolia Science Academy 5	18-19	210.00	235.41	4%	153,559	6,142.00	147,417	118,154	29,263	
193	Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	404.00	390.37	4%	262,411	10,496.00	251,915	195,619	56,296	
194	National University Academy	National University Academy 1001 STEAM	18-19	-	107.19	6%	56,596	3,396.00	53,200	53,200	-	
195	National University Academy	National University Academy Dual Language Institute	18-19	-	253.00	6%	133,584	8,015.00	125,569	125,569	-	

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											State per CY ADA rate: \$	528.00
											Fed per PY Enrollment rate: \$	139.35
196	Navigator Schools	Gilroy Prep	11-12	544.00	518.58	4%	349,615	13,985.00	335,630	259,825	75,805	
197	Navigator Schools	Hollister Prep	13-14	426.00	466.63	4%	305,742	12,230.00	293,512	234,150	59,362	
198	New Day Academy, Inc	New Day Academy	18-19	459.00	469.74	5%	311,983	15,599.00	296,384	232,424	63,960	
199	New Jerusalem School District	Delta Bridges Charter School	15-16	244.00	231.58	4%	156,275	6,251.00	150,024	116,023	34,001	
200	New Jerusalem School District	Delta Charter	16-17	649.00	653.38	4%	435,421	17,417.00	418,004	327,568	90,436	
201	New Jerusalem School District	Delta Charter Online	16-17	153.00	30.06	4%	37,192	1,488.00	35,704	14,384	21,320	
202	New Jerusalem School District	Delta Charter Online No. 2	17-18	116.00	114.17	4%	76,446	3,058.00	73,388	57,224	16,164	
203	New Jerusalem School District	Delta Home Charter	14-15	115.00	203.28	4%	123,357	4,934.00	118,423	102,398	16,025	
204	New Jerusalem School District	Delta Keys No. 2	17-18	63.00	188.90	4%	108,518	4,341.00	104,177	95,398	8,779	
205	New Jerusalem School District	New Jerusalem	16-17	218.00	233.45	4%	153,639	6,146.00	147,493	117,115	30,378	
206	Nord Country School, Inc	Nord Country School	18-19	181.00	176.31	6%	118,313	7,099.00	111,214	85,992	25,222	
207	Olive Grove Charter Schools, Inc	Olive Grove Charter	15-16	521.00	24.79	4%	85,689	3,428.00	82,261	9,661	72,600	
208	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Buellton	18-19	-	84.10	4%	44,405	1,776.00	42,629	42,629	-	
209	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Lompoc	18-19	-	120.81	4%	63,788	2,552.00	61,236	61,236	-	
210	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Orcutt/Santa Maria	18-19	-	205.73	4%	108,625	4,345.00	104,280	104,280	-	
211	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Santa Barbara	18-19	-	188.15	4%	99,343	3,974.00	95,369	95,369	-	
212	Oxford	Oxford Preparatory Academy -- Saddleback Valley	16-17	593.00	585.79	4%	391,930	15,677.00	376,253	293,620	82,633	
213	Oxford	Oxford Preparatory Academy -- South Orange County	13-14	786.00	692.73	4%	475,288	19,012.00	456,276	346,749	109,527	
214	Pacific Charter Institute	Sutter Peak Charter Academy	15-16	438.00	563.59	4%	358,609	14,344.00	344,265	283,231	61,034	
215	Pacific Charter Institute	Valley View Charter Prep	14-15	488.00	550.15	4%	358,480	14,339.00	344,141	276,140	68,001	
216	Partners in Oakland Education	Vincent Academy	15-16	266.00	226.33	4%	156,568	6,263.00	150,305	113,239	37,066	
217	REAL Journey Academies	The Journey School	18-19	-	530.11	6%	279,898	16,794.00	263,104	263,104	-	
218	REALM Charter Schools	REALM Charter	15-16	531.00	360.28	4%	264,221	10,569.00	253,652	179,659	73,993	
219	River Charter Schools	Delta Elementary Charter	17-18	412.00	392.29	5%	264,540	13,227.00	251,313	193,902	57,411	
220	Roads Education	Pivot Charter School North Bay	18-19	-	314.27	4%	165,935	6,637.00	159,298	159,298	-	
221	Roads Education	Pivot Charter School North Valley II	18-19	124.00	102.14	4%	71,209	2,848.00	68,361	51,082	17,279	
222	Roads Education	Pivot Charter School Riverside	18-19	-	114.24	4%	60,319	2,413.00	57,906	57,906	-	
223	Roads Education	Pivot Charter School San Diego II	18-19	236.00	116.70	4%	94,503	3,780.00	90,723	57,837	32,886	
224	Roads Education	Pivot Online Charter-North Bay	16-17	381.00	26.00	4%	66,819	2,673.00	64,146	11,055	53,091	
225	Rocketship	Rocketship Academy Brilliant Minds	12-13	569.00	564.52	4%	377,355	15,094.00	362,261	282,973	79,288	
226	Rocketship	Rocketship Alma Academy	12-13	513.00	489.54	4%	329,962	13,198.00	316,764	245,279	71,485	
227	Rocketship	Rocketship Delta Prep	18-19	-	394.14	6%	208,106	12,486.00	195,620	195,620	-	
228	Rocketship	Rocketship Discovery Prep	11-12	505.00	500.91	4%	334,851	13,394.00	321,457	251,087	70,370	
229	Rocketship	Rocketship Fuerza Community Prep	14-15	614.00	605.46	4%	405,242	16,210.00	389,032	303,473	85,559	
230	Rocketship	Rocketship Futuro Academy	16-17	290.00	404.15	4%	253,802	10,152.00	243,650	203,239	40,411	
231	Rocketship	Rocketship Los Suenos Academy	10-11	483.00	433.12	4%	295,992	11,840.00	284,152	216,847	67,305	
232	Rocketship	Rocketship Mateo Sheedy Elementary	07-08	569.00	522.08	4%	354,947	14,198.00	340,749	261,461	79,288	
233	Rocketship	Rocketship Mosaic	11-12	574.00	563.79	4%	377,666	15,107.00	362,559	282,574	79,985	
234	Rocketship	Rocketship Redwood City	15-16	286.00	253.28	4%	173,585	6,943.00	166,642	126,789	39,853	

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						State per CY ADA rate:	\$ 528.00				
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235	Rocketship	Rocketship Rising Stars Academy	16-17	561.00	595.87	4%	392,793	15,712.00	377,081	298,907	78,174
236	Rocketship	Rocketship Si Se Puede Academy	09-10	439.00	397.05	4%	270,816	10,833.00	259,983	198,810	61,173
237	Rocketship	Rocketship Spark Academy	13-14	601.00	590.84	4%	395,711	15,828.00	379,883	296,136	83,747
238	Rocklin Academies	Rocklin Academy	10-11	370.00	362.38	4%	242,895	9,716.00	233,179	181,621	51,558
239	Rocklin Academies	Rocklin Academy at Meyers Street	10-11	181.00	173.40	4%	116,777	4,671.00	112,106	86,884	25,222
240	Rocklin Academies	Rocklin Academy Gateway	15-16	1,252.00	1,210.78	4%	813,754	32,550.00	781,204	606,742	174,462
241	Rocklin Academies	Western Sierra Collegiate Academy	09-10	770.00	762.31	4%	509,797	20,392.00	489,405	382,108	107,297
242	San Diego Cooperative	San Diego Cooperative Charter	14-15	771.00	705.24	4%	479,803	19,192.00	460,611	353,175	107,436
243	Scholarship Prep	Scholarship Prep	16-17	361.00	421.35	4%	272,777	10,911.00	261,866	211,562	50,304
244	Scholarship Prep	Scholarship Prep Charter School-Oceanside	17-18	236.00	307.12	4%	195,045	7,802.00	187,243	154,357	32,886
245	SD Global Vision	San Diego Global Vision Academy	13-14	365.00	369.45	4%	245,931	9,837.00	236,094	185,232	50,862
246	Semillas Sociedad Civil	Anahuacalmecac International University Preparatory of North America	14-15	363.00	289.68	4%	203,534	8,141.00	195,393	144,810	50,583
247	Springs Charter Schools	Citrus Springs Charter School	16-17	263.00	249.35	4%	168,305	6,732.00	161,573	124,925	36,648
248	St. Hope	Oak Park Preparatory Academy	12-13	139.00	56.00	4%	48,937	1,957.00	46,980	27,611	19,369
249	St. Hope	Sacramento Charter High	10-11	760.00	599.80	4%	422,598	16,904.00	405,694	299,790	105,904
250	St. Hope	St. HOPE Public School 7	10-11	554.00	535.17	4%	359,768	14,391.00	345,377	268,179	77,198
251	Stockton Collegiate	Stockton Collegiate International Elementary	10-11	-	406.82	4%	214,801	8,592.00	206,209	206,209	-
252	Stockton Collegiate	Stockton Collegiate International Secondary	10-11	-	493.75	4%	260,700	10,428.00	250,272	250,272	-
253	Summit	Summit Public School K2	14-15	426.00	502.78	4%	324,830	12,993.00	311,837	252,475	59,362
254	Summit	Summit Public School: Denali	13-14	482.00	546.18	4%	355,548	14,222.00	341,326	274,161	67,165
255	Summit	Summit Public School: Rainier	11-12	367.00	339.57	4%	230,433	9,217.00	221,216	170,076	51,140
256	Summit	Summit Public School: Shasta	13-14	452.00	469.75	4%	311,013	12,441.00	298,572	235,587	62,985
257	Summit	Summit Public School: Tahoma	11-12	342.00	361.47	4%	238,513	9,541.00	228,972	181,315	47,657
258	Summit	Summit Public School: Tamalpais	16-17	237.00	339.26	4%	212,154	8,486.00	203,668	170,643	33,025
259	Sycamore Academy of Science and Cu	Sycamore Academy of Science and Cultural Arts	15-16	581.00	545.37	4%	368,916	14,757.00	354,159	273,199	80,960
260	The Bay Group	Baypoint Preparatory Academy San Diego	18-19	-	73.59	4%	38,856	1,554.00	37,302	37,302	-
261	The Bay Group	SBE - Baypoint Preparatory Academy	15-16	445.00	419.42	4%	283,463	11,339.00	272,124	210,115	62,009
262	The Learner-Centered School, Inc	Antioch Charter Academy	18-19	197.00	195.08	6%	130,454	7,827.00	122,627	95,176	27,451
263	The Learner-Centered School, Inc	Antioch Charter Academy II	18-19	202.00	199.51	6%	133,489	8,009.00	125,480	97,332	28,148
264	The O'Farrell Charter Schools	Ingenuity Charter	15-16	175.00	179.87	4%	119,357	4,774.00	114,583	90,197	24,386
265	The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,782.00	1,801.44	4%	1,199,476	47,979.00	1,151,497	903,181	248,316
266	Today's Fresh Start, Inc	Today's Fresh Start Charter	16-17	664.00	563.75	4%	390,186	15,607.00	374,579	282,053	92,526
267	Today's Fresh Start, Inc	Todays Fresh Start Charter School Inglewood	17-18	495.00	416.41	4%	288,841	11,554.00	277,287	208,310	68,977
268	Trivium Academy of Classical Educatio	Trivium Charter	15-16	733.00	286.00	4%	253,149	10,126.00	243,023	140,882	102,141
269	Trivium Academy of Classical Educatio	Trivium Charter School, Adventure	18-19	-	242.30	4%	127,934	5,117.00	122,817	122,817	-
270	Trivium Academy of Classical Educatio	Trivium Charter School, Voyage	18-19	-	199.57	4%	105,373	4,215.00	101,158	101,158	-
271	Uplift	Uplift California North Charter	18-19	14.00	1,316.33	6%	696,973	41,818.00	655,155	653,204	1,951
272	Uplift	Uplift California Santa Barbara	18-19	463.00	2,129.23	6%	1,188,751	71,325.00	1,117,426	1,052,908	64,518
273	Uplift	Uplift California South Charter	18-19	46.00	1,074.51	6%	573,751	34,425.00	539,326	532,916	6,410

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CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 P-1 ADA (Certified)	Admin Contract Rate	Total Funding		Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution
						State per CY ADA rate:	\$ 528.00				
						Fed per PY Enrollment rate:	\$ 139.35				
274	Uplift	Uplift Monterey	18-19	138.00	1,278.33	6%	694,188	41,651.00	652,537	633,307	19,230
275	Valiant	Valiant Academy DESD	14-15	726.00	3,646.77	4%	2,026,660	81,066.00	1,945,594	1,844,428	101,166
276	Valiant	Valiant Santa Barbara	18-19	40.00	1,297.65	4%	690,733	27,629.00	663,104	657,530	5,574
277	Valiant	Valiant Academy of Los Angeles	14-15	1,251.00	3,145.43	4%	1,835,110	73,404.00	1,761,706	1,587,383	174,323
278	Valiente College Preparatory	Valiente College Preparatory Charter	15-16	130.00	164.55	4%	104,997	4,200.00	100,797	82,682	18,115
279	Valley Preparatory Academy Charter	Aspen Meadow Public	16-17	120.00	167.82	4%	105,331	4,213.00	101,118	84,396	16,722
280	Valley Preparatory Academy Charter	Aspen Valley Prep Academy	15-16	391.00	410.64	4%	271,303	10,852.00	260,451	205,966	54,485
281	Vista Charter Public Schools	Vista Condor Global Academy	18-19	-	123.61	4%	65,266	2,611.00	62,655	62,655	-
282	Vista Charter Public Schools	Vista Heritage Global Academy	15-16	266.00	264.20	4%	176,564	7,063.00	169,501	132,435	37,066
283	Westlake	Westlake Charter	13-14	919.00	919.17	4%	613,381	24,535.00	588,846	460,786	128,060
284		Achieve Charter High School	18-19	-	45.95	6%	24,262	1,456.00	22,806	22,806	-
285		Achieve Charter School of Paradise	18-19	236.00	229.64	6%	154,136	9,248.00	144,888	112,002	32,886
286		Alma Fuerte Public School	17-18	73.00	72.75	5%	48,584	2,429.00	46,155	35,983	10,172
287		America's Finest Charter	15-16	461.00	425.29	4%	288,792	11,552.00	277,240	213,001	64,239
288		ARISE High	16-17	288.00	300.88	5%	198,997	9,950.00	189,047	148,915	40,132
289		Aurum Preparatory Academy	18-19	-	84.80	6%	44,774	2,686.00	42,088	42,088	-
290		Blue Oak Charter	18-19	375.00	337.77	6%	230,598	13,836.00	216,762	164,507	52,255
291		California Prep Sutter 8-12	17-18	106.00	947.77	5%	515,193	25,760.00	489,433	474,662	14,771
292		California Prep Sutter K-7	17-18	92.00	1,661.71	5%	890,203	44,510.00	845,693	832,873	12,820
293		Capitol Collegiate Academy	13-14	342.00	355.92	4%	235,582	9,423.00	226,159	178,502	47,657
294		City Heights Preparatory Charter	13-14	150.00	117.90	4%	83,153	3,326.00	79,827	58,925	20,902
295		Clayton Valley Charter High	12-13	2,187.00	2,114.07	4%	1,420,980	56,839.00	1,364,141	1,059,390	304,751
296		Community Roots Academy	18-19	667.00	680.17	6%	452,074	27,124.00	424,950	332,006	92,944
297		Community School for Creative Education	11-12	252.00	225.24	4%	154,042	6,162.00	147,880	112,765	35,115
298		Contra Costa School of Performing Arts	16-17	420.00	435.25	4%	288,338	11,534.00	276,804	218,278	58,526
299		CORE Placer Charter	16-17	438.00	527.70	4%	339,660	13,586.00	326,074	265,040	61,034
300		Darnall Charter	09-10	640.00	619.66	4%	416,362	16,654.00	399,708	310,526	89,182
301		Dixon Montessori Charter	10-11	409.00	396.66	4%	266,429	10,657.00	255,772	198,779	56,993
302		Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	256.00	247.75	4%	166,485	6,659.00	159,826	124,153	35,673
303		e3 Civic High	14-15	429.00	355.86	4%	247,674	9,907.00	237,767	177,987	59,780
304		East Bay Innovation Academy	14-15	497.00	540.73	4%	354,761	14,190.00	340,571	271,316	69,255
305		El Rancho Charter School	16-17	1,197.00	1,173.02	4%	786,153	31,446.00	754,707	587,909	166,798
306		Eleanor Roosevelt Community Learning Center	10-11	267.00	262.86	4%	175,996	7,040.00	168,956	131,750	37,206
307		Elevate Elementary	14-15	309.00	309.19	4%	206,310	8,252.00	198,058	155,000	43,058
308		Empower Charter	14-15	129.00	134.86	4%	89,182	3,567.00	85,615	67,639	17,976
309		Epic Charter School (Excellence Performance Innovation Citizenship)	16-17	262.00	543.15	4%	323,292	12,932.00	310,360	273,851	36,509
310		Francophone Charter School of Oakland	16-17	190.00	218.76	4%	141,981	5,679.00	136,302	109,826	26,476
311		Gateway to College Early College High School	13-14	174.00	140.72	4%	98,547	3,942.00	94,605	70,359	24,246
312		Gompers Preparatory Academy	09-10	1,305.00	1,278.57	4%	856,933	34,277.00	822,656	640,808	181,848

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CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution		
											State per CY ADA rate:	\$ 528.00
											Fed per PY Enrollment rate:	\$ 139.35
313	Growth Public Schools	17-18	112.00	176.10	5%	108,588	5,429.00	103,159	87,552	15,607		
314	Harriet Tubman Village Charter	11-12	385.00	385.54	4%	257,214	10,289.00	246,925	193,276	53,649		
315	Hawking STEAM Charter	18-19	460.00	960.55	6%	571,270	34,276.00	536,994	472,894	64,100		
316	Holly Drive Leadership Academy	16-17	132.00	122.93	5%	83,301	4,165.00	79,136	60,742	18,394		
317	Howard Gardner Community Charter	12-13	215.00	210.00	4%	140,840	5,634.00	135,206	105,246	29,960		
318	Iftin Charter	13-14	332.00	336.55	4%	223,962	8,958.00	215,004	168,741	46,263		
319	Inland Leaders Charter	12-13	964.00	973.48	4%	648,328	25,933.00	622,395	488,065	134,330		
320	Innovations Academy	13-14	363.00	394.90	4%	259,090	10,364.00	248,726	198,143	50,583		
321	Invictus Academy of Richmond	18-19	-	75.26	6%	39,737	2,384.00	37,353	37,353	-		
322	Kairos Public School Vacaville Academy	15-16	554.00	562.80	4%	374,357	14,974.00	359,383	282,185	77,198		
323	Kavod Charter School	15-16	177.00	218.85	4%	140,217	5,609.00	134,608	109,944	24,664		
324	Keiller Leadership Academy	11-12	595.00	594.22	4%	396,660	15,866.00	380,794	297,883	82,911		
325	Kinetic Academy	16-17	300.00	280.92	4%	190,130	7,605.00	182,525	140,721	41,804		
326	Knowledge Enlightens You (KEY) Academy	17-18	-	527.10	5%	278,309	13,915.00	264,394	264,394	-		
327	Lifeline Education Charter	07-08	648.00	674.88	4%	446,633	17,865.00	428,768	338,471	90,297		
328	MAAC Community Charter	14-15	282.00	232.32	4%	161,961	6,478.00	155,483	116,187	39,296		
329	McGill School of Success	12-13	157.00	153.70	4%	103,031	4,121.00	98,910	77,033	21,877		
330	Mission Preparatory	11-12	315.00	371.29	4%	239,935	9,597.00	230,338	186,444	43,894		
331	Museum	13-14	232.00	231.16	4%	154,381	6,175.00	148,206	115,878	32,328		
332	North Oakland Community Charter	15-16	226.00	162.34	4%	117,208	4,688.00	112,520	81,028	31,492		
333	North Valley Military Institute College Preparatory Academy	18-19	605.00	593.76	6%	397,810	23,869.00	373,941	289,636	84,305		
334	Oakland Military Institute, College Preparatory Academy	11-12	719.00	719.78	4%	480,234	19,209.00	461,025	360,835	100,190		
335	Oakland School for the Arts	10-11	755.00	715.21	4%	482,838	19,314.00	463,524	358,317	105,207		
336	Old Town Academy K-8 Charter	13-14	265.00	243.70	4%	165,601	6,624.00	158,977	122,050	36,927		
337	OnePurpose	15-16	158.00	129.35	4%	90,314	3,613.00	86,701	64,684	22,017		
338	Orange County Academy of Sciences and Arts	16-17	295.00	344.40	4%	222,951	8,918.00	214,033	172,926	41,107		
339	Oxford Day Academy	17-18	48.00	92.81	5%	55,692	2,785.00	52,907	46,218	6,689		
340	Pacific Springs	18-19	-	446.96	6%	235,995	14,160.00	221,835	221,835	-		
341	Pacific View Charter	18-19	490.00	710.41	6%	443,376	26,603.00	416,773	348,493	68,280		
342	Palmdale Aerospace Academy	15-16	1,618.00	1,578.78	4%	1,059,059	42,362.00	1,016,697	791,234	225,463		
343	Paragon Collegiate Academy	11-12	189.00	173.88	4%	118,145	4,726.00	113,419	87,082	26,337		
344	Peak to Peak Mountain Charter	17-18	77.00	68.48	5%	46,887	2,344.00	44,543	33,813	10,730		
345	Phoenix Charter Academy	17-18	295.00	291.93	4%	195,246	7,810.00	187,436	146,329	41,107		
346	Plumas Charter	17-18	311.00	318.03	5%	211,257	10,563.00	200,694	157,357	43,337		
347	Preuss School UCSD	10-11	830.00	816.27	4%	546,648	21,866.00	524,782	409,124	115,658		
348	REACH Leadership STEAM Academy	17-18	500.00	547.00	5%	358,489	17,924.00	340,565	270,892	69,673		
349	Redding School of the Arts	16-17	587.00	589.25	4%	392,921	15,717.00	377,204	295,407	81,797		
350	Redding STEM Academy	15-16	228.00	229.82	4%	153,116	6,125.00	146,991	115,220	31,771		
351	Rising Sun Montessori	18-19	108.00	118.90	6%	77,829	4,670.00	73,159	58,110	15,049		

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CMO / Organization	Charter Name	Year in SELPA	17-18 Enrollment	18-19 P-1 ADA (Certified)	Admin Contract Rate	Total Funding	Admin Contract Fee	CY Allocation	Estimated State Allocation	Estimated Federal Distribution		
											State per CY ADA rate: \$	528.00
											Fed per PY Enrollment rate: \$	139.35
352	River Montessori Elementary Charter	09-10	166.00	174.81	4%	115,431	4,617.00	110,814	87,682	23,132		
353	Roses in Concrete	15-16	340.00	347.50	4%	230,858	9,234.00	221,624	174,246	47,378		
354	Ross Valley	17-18	127.00	151.45	5%	97,663	4,883.00	92,780	75,083	17,697		
355	Samueli Academy	13-14	527.00	511.03	4%	343,260	13,730.00	329,530	256,094	73,436		
356	San Jose Conservation Corps Charter	17-18	261.00	137.28	5%	108,853	5,443.00	103,410	67,040	36,370		
357	Santiago Middle	15-16	969.00	991.93	4%	658,766	26,351.00	632,415	497,388	135,027		
358	SBE-College Preparatory Middle School-La Mesa Spring Valley	18-19	67.00	235.03	6%	133,432	8,006.00	125,426	116,090	9,336		
359	School for Entrepreneurship & Technology	16-17	228.00	180.78	4%	127,223	5,089.00	122,134	90,363	31,771		
360	School of Arts and Enterprise	15-16	769.00	703.06	4%	478,373	19,135.00	459,238	352,080	107,158		
361	Sherwood Montessori	16-17	161.00	151.77	4%	102,569	4,103.00	98,466	76,031	22,435		
362	Sierra Charter	16-17	417.00	401.56	4%	270,131	10,805.00	259,326	201,218	58,108		
363	STREAM Charter	17-18	272.00	264.94	5%	177,791	8,890.00	168,901	130,999	37,902		
364	Summit Leadership Academy-High Desert	13-14	446.00	294.11	4%	217,439	8,698.00	208,741	146,592	62,149		
365	Sunrise Middle	11-12	210.00	234.47	4%	153,063	6,123.00	146,940	117,677	29,263		
366	Temecula International Academy	17-18	120.00	194.77	5%	119,560	5,978.00	113,582	96,860	16,722		
367	Temecula Valley Charter	14-15	534.00	545.44	4%	362,404	14,496.00	347,908	273,497	74,411		
368	The Language Academy of Sacramento	14-15	585.00	584.78	4%	390,282	15,611.00	374,671	293,153	81,518		
369	The New School of San Francisco	15-16	184.00	228.55	4%	146,314	5,853.00	140,461	114,821	25,640		
370	Thomas Edison Charter Academy	06-07	734.00	688.09	4%	465,592	18,624.00	446,968	344,687	102,281		
371	Thrive Public School	14-15	651.00	901.64	4%	566,781	22,671.00	544,110	453,395	90,715		
372	Tomorrow's Leadership Collaborative (TLC) Charter School	18-19	-	50.20	6%	26,506	1,590.00	24,916	24,916	-		
373	Unity Middle College High	17-18	44.00	69.46	5%	42,806	2,140.00	40,666	34,535	6,131		
374	Urban Discovery Academy Charter	11-12	610.00	553.64	4%	377,323	15,093.00	362,230	277,228	85,002		
375	Urban Montessori Charter	12-13	448.00	411.42	4%	279,657	11,186.00	268,471	206,044	62,427		
376	Vista Oaks Charter	15-16	739.00	797.79	4%	524,210	20,968.00	503,242	400,265	102,977		
377	Vista Springs	18-19	-	144.66	6%	76,380	4,583.00	71,797	71,797	-		
378	Woodland Star Charter	16-17	249.00	237.83	4%	160,272	6,411.00	153,861	119,164	34,697		
379	Yolo County Career Academy	18-19	-	20.85	6%	11,009	661.00	10,348	10,348	-		
380	Yu Ming Charter	11-12	387.00	437.82	4%	285,096	11,404.00	273,692	219,765	53,927		
Grand Totals			164,847	215,063		136,524,038	5,834,306	130,689,732	107,718,828	22,970,904		

2018-19 El Dorado Charter SELPA Projected Set Aside							
a	b	c	d	e	f	g	
CMO / Organization	Charter Name	Year in SELPA	17-18 Certified P-1 ADA	18-19 Estimated Set Aside	Feb 2019	June 2019	
				\$5 per P-1 ADA	75% (Projected)	Remaining Balance (Projected)	
13	Altus Institute	Audeo Charter School III	18-19	87.36	437.00	563.00	(126.00)
48	Aspire	Aspire University Charter	18-19	331.74	1,659.00	1,230.00	429.00
53	California STEAM	California STEAM Santa Barbara	18-19	1,357.53	6,788.00	750.00	6,038.00
54	California STEAM	California STEAM Sonoma II	18-19	2,487.51	12,438.00	3,750.00	8,688.00
57	CAVA	California Virtual Academy @ San Joaquin	18-19	1,296.09	6,480.00	5,483.00	997.00
62	Classical Academies	Classical Academy, Vista	18-19	505.40	2,527.00	1,988.00	539.00
69	Connecting Waters Charter Schools	Conecting Waters Charter School, Central Valley	18-19	313.23	1,566.00	1,125.00	441.00
71	CORE Butte, Inc	CORE Butte Charter	18-19	862.54	4,313.00	3,113.00	1,200.00
79	Education for Change	Latitude 37.8 High School	18-19	49.70	249.00	188.00	61.00
82	Element Education, Inc	Community Montessori	18-19	702.66	3,513.00	2,625.00	888.00
83	Element Education, Inc	Dehesa Charter	18-19	356.91	1,785.00	3,938.00	(2,153.00)
84	Element Education, Inc	Dimensions Collaborative School	18-19	486.27	2,431.00	1,500.00	931.00
98	Gateway Community Charters	Sacramento Academic and Vocational Academy-EGUSD	18-19	283.10	1,416.00	1,219.00	197.00
99	Gateway Community Charters	Sacramento Academic and Vocational Academy-SCUSD	18-19	490.59	2,453.00	2,063.00	390.00
101	Gorman Learning Center, Inc	Gorman Learning Center	18-19	1,278.64	6,393.00	11,250.00	(4,857.00)
102	Gorman Learning Center, Inc	Gorman Learning Center San Bernadino/Santa Clarita	18-19	1,241.77	6,209.00	4,688.00	1,521.00
103	Green Dot Public Schools California	Animo Compton Charter School	18-19	61.46	307.00	600.00	(293.00)
108	LEAD Charter	LEAD Agua Dulce	18-19	98.93	495.00	750.00	(255.00)
115	Ingenium	Ingenium Clarion Middle School	18-19	52.10	261.00	450.00	(189.00)
116	Ingenium	Ingenium Wings Independent Study-Compton	18-19	15.26	76.00	450.00	(374.00)
128	Julian Charter School, Inc	JCS-Mountain Oaks	18-19	334.04	1,670.00	2,363.00	(693.00)
129	Julian Charter School, Inc	JCS-Pine Hills	18-19	699.66	3,498.00	2,520.00	978.00
130	Julian Charter School, Inc	Julian Charter	18-19	284.70	1,424.00	1,009.00	415.00
138	KIPP Bay Area	KIPP Bayview Elementary School	18-19	64.72	324.00	1,639.00	(1,315.00)
144	KIPP Bay Area	KIPP Navigate College Prep	18-19	87.46	437.00	1,875.00	(1,438.00)
150	KIPP LA Schools	KIPP Academy of Opportunity	18-19	388.30	1,942.00	1,598.00	344.00
151	KIPP LA Schools	KIPP Comienza Community Prep	18-19	909.96	4,550.00	3,518.00	1,032.00
152	KIPP LA Schools	KIPP Compton Community School	18-19	102.15	511.00	450.00	61.00
153	KIPP LA Schools	KIPP Corazon Academy	18-19	411.30	2,057.00	1,740.00	317.00
154	KIPP LA Schools	KIPP Illuminar Academy	18-19	548.82	2,744.00	2,081.00	663.00
155	KIPP LA Schools	KIPP Promesa Prep	18-19	435.74	2,179.00	1,688.00	491.00
156	KIPP LA Schools	KIPP Raices Academy	18-19	553.70	2,769.00	2,093.00	676.00
157	KIPP LA Schools	KIPP Scholar Academy	18-19	365.16	1,826.00	1,519.00	307.00
158	KIPP LA Schools	KIPP Sol Academy	18-19	496.08	2,480.00	1,853.00	627.00
169	Learn 4 Life	Diego Valley East Public Charter	18-19	502.69	2,513.00	1,875.00	638.00
171	Learn 4 Life	Marconi Learning Academy	18-19	248.24	1,241.00	938.00	303.00
172	Learn 4 Life	Mission Academy	18-19	68.22	341.00	885.00	(544.00)
177	Learn 4 Life	Vista Norte Public Charter School	18-19	402.08	2,010.00	1,688.00	322.00
180	Learning Choice Academy	Learning Choice Academy-Chula Vista	18-19	384.57	1,923.00	1,376.00	547.00
192	Magnolia Public Schools	Magnolia Science Academy 5	18-19	235.41	1,177.00	1,118.00	59.00
194	National University Academy	National University Academy 1001 STEAM	18-19	107.19	536.00	458.00	78.00
195	National University Academy	National University Academy Dual Language Institute	18-19	253.00	1,265.00	1,050.00	215.00
198	New Day Academy, Inc	New Day Academy	18-19	469.74	2,349.00	1,725.00	624.00
206	Nord Country School, Inc	Nord Country School	18-19	176.31	882.00	705.00	177.00
208	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Buellton	18-19	84.10	421.00	375.00	46.00
209	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Lompoc	18-19	120.81	604.00	563.00	41.00
210	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Orcutt/Santa Maria	18-19	205.73	1,029.00	1,313.00	(284.00)
211	Olive Grove Charter Schools, Inc	Olive Grove Charter School: Santa Barbara	18-19	188.15	941.00	938.00	3.00
217	REAL Journey Academies	The Journey School	18-19	530.11	2,651.00	2,063.00	588.00
220	Roads Education	Pivot Charter School North Bay	18-19	314.27	1,571.00	1,688.00	(117.00)
221	Roads Education	Pivot Charter School North Valley II	18-19	102.14	511.00	563.00	(52.00)
222	Roads Education	Pivot Charter School Riverside	18-19	114.24	571.00	563.00	8.00
223	Roads Education	Pivot Charter School San Diego II	18-19	116.70	584.00	563.00	21.00
227	Rocketship	Rocketship Delta Prep	18-19	394.14	1,971.00	2,250.00	(279.00)
260	The Bay Group	Baypoint Preparatory Academy San Diego	18-19	73.59	368.00	750.00	(382.00)
262	The Learner-Centered School, Inc	Antioch Charter Academy	18-19	195.08	975.00	743.00	232.00
263		Antioch Charter Academy II	18-19	199.51	998.00	743.00	255.00
269		Trivium Charter School, Adventure	18-19	242.30	1,212.00	911.00	301.00
270		Trivium Charter School, Voyage	18-19	199.57	998.00	758.00	240.00
271		Uplift California North Charter	18-19	1,316.33	6,582.00	938.00	5,644.00
272		Uplift California Santa Barbara	18-19	2,129.23	10,646.00	750.00	9,896.00
273		Uplift California South Charter	18-19	1,074.51	5,373.00	750.00	4,623.00
274		Uplift Monterey	18-19	1,278.33	6,392.00	1,500.00	4,892.00
276		Valiant Santa Barbara	18-19	1,297.65	6,488.00	750.00	5,738.00
281		Vista Condor Global Academy	18-19	123.61	618.00	844.00	(226.00)
284		Achieve Charter High School	18-19	45.95	230.00	263.00	(33.00)
285		Achieve Charter School of Paradise	18-19	229.64	1,148.00	1,253.00	(105.00)
289		Aurum Preparatory Academy	18-19	84.80	424.00	450.00	(26.00)
290		Blue Oak Charter	18-19	337.77	1,689.00	1,444.00	245.00
296		Community Roots Academy	18-19	680.17	3,401.00	2,531.00	870.00
315		Hawking STEAM Charter	18-19	960.55	4,803.00	3,660.00	1,143.00
321		Invictus Academy of Richmond	18-19	75.26	376.00	56.00	320.00
333		North Valley Military Institute College Preparatory Academy	18-19	593.76	2,969.00	2,719.00	250.00
340		Pacific Springs	18-19	446.96	2,235.00	1,688.00	547.00
341		Pacific View Charter	18-19	710.41	3,552.00	1,924.00	1,628.00
351		Rising Sun Montessori	18-19	118.90	595.00	469.00	126.00
358		SBE-College Preparatory Middle School-La Mesa Spring Valley	18-19	235.03	1,175.00	900.00	275.00
372		Tomorrow's Leadership Collaborative (TLC) Charter School	18-19	50.20	251.00	450.00	(199.00)
377		Vista Springs	18-19	144.66	723.00	1,313.00	(590.00)
379		Yolo County Career Academy	18-19	20.85	104.00	188.00	(84.00)

2018-19 El Dorado Charter SELPA						
Prior Year/Prior Prior Year Adjustments						
CMO / Organization	Charter Name	Year in SELPA	17-18 Adjustment (Annual)	Feb 2018	17-18 Adjustment (R-1) (Estimated)	June 2018 Remaining Balance (Projected)
				50%		
a	b	c	d	e	f	g
2016-17 Prior Year Adjustments						
1	Oakland School for the Arts	10-11		1,023	2,045	1,022
Totals				1,023.00	2,045.00	1,022.00
2017-18 Prior Year Adjustments						
1	Ace	ACE Empower Academy	11-12	(133)	(67)	(133)
2	Alpha Public Schools, Inc	Alpha Cindy Avitia High School	15-16	(6)	(3)	(6)
3	Alpha Public Schools, Inc	Cornerstone Academy Preparatory	17-18	(138)	(69)	(138)
4	Altus Institute	Charter School of San Diego	08-09	(612)	(306)	(612)
5	Altus Institute	Laurel Preparatory Academy	13-14	(16)		(16)
6	Altus Institute	Mirus Secondary	09-10	(143)	(72)	(143)
7	Aspire	Aspire East Palo Alto Charter	10-11	104	52	104
8	Aspire	Aspire Langston Hughes Academy	10-11	(19)	(10)	(19)
9	Aspire	Aspire Monarch Academy	10-11	(266)	(133)	(266)
10	Aspire	Aspire Olin University Preparatory Academy	10-11	(44)	(22)	(44)
11	Aspire	Aspire Richmond California College Preparatory Academy	15-16	494	247	494
12	Aspire	Aspire Triumph Technology Academy	14-15	(474)	(237)	(474)
13	Caliber Beta Academy	Caliber: Beta Academy	14-15	8,343	4,172	8,343
14	Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	927	464	927
15	CAVA	California Virtual Academy @ Fresno	12-13	226	113	226
16	CAVA	California Virtual Academy @ Kings	11-12	(53)	(27)	(53)
17	CAVA	California Virtual Academy @ San Mateo	10-11	445	223	445
18	Community Learning	Alameda Community Learning Center	10-11	93	47	93
19	Community Learning	Nea Community Learning Center	09-10	25	13	25
20	Compass Charter Schools	Compass Charter Schools of San Diego	15-16	444	222	444
21	Compass Charter Schools	Compass Charter Schools of Fresno	14-15	307	154	307
22	DaVinci Charter Schools	Da Vinci Communications	15-16	232	116	232
23	DaVinci Charter Schools	Da Vinci Science	16-17	(1,574)	(787)	(1,574)
24	Envision Education, Inc	Envision Academy for Arts & Technology	06-07	59	30	59
25	Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning Center	16-17	11	6	11
26	Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers	16-17	(1,221)	(611)	(1,221)
27	Fortune	Hardy Brown College Prep	10-11	(9)	(5)	(9)
28	King-Chavez	King-Chavez Preparatory Academy	09-10	10	5	10
29	Kipp Bay Area	KIPP San Francisco College Preparatory	13-14	(60)	(30)	(60)
30	Kipp Bay Area	KIPP San Jose Collegiate	12-13	(49)	(25)	(49)
31	LPS	LPS: Oakland R & D Campus	12-13	124	62	124
32	LPS	Leadership Public Schools: Richmond	06-07	114	57	114
33	Navigator Schools	Gilroy Prep	11-12	(60)	(30)	(60)
34	REALM Charter Schools	REALM Charter High School	15-16	(84)	(42)	(84)
35	REALM Charter Schools	REALM Charter Middle School	15-16	201	101	201
36	Roads Education	Pivot Charter School North Valley	16-17	(107)	-	(107)
37	Roads Education	Pivot Charter School-San Diego	16-17	20	10	20
38	Roads Education	Pivot Online Charter-North Bay	16-17	(10)		(10)
39	Rocklin Academies	Rocklin Academy Gateway	15-16	528	264	528
40	San Diego Cooperative	San Diego Cooperative Charter	14-15	439	220	439
41	Five Keys Schools and Programs	Five Keys Adult School (SF Sheriffs)	11-12	(475)	(238)	(475)
42	Five Keys Schools and Programs	Five Keys Charter (SF Sheriffs)	11-12	(425)	(213)	(425)
43	Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriffs)	11-12	(750)	(375)	(750)
44	Springs Charter Schools	Citrus Springs Charter School	16-17	454	227	454
45	St. Hope	St. HOPE Public School 7	10-11	(148)	(74)	(148)
46	St. Hope	Sacramento Charter High	10-11	(434)	(217)	(434)
47	Summit	Summit Public School K2	14-15	351	176	351
48	The O'Farrell Charter Schools	Ingenuity Charter	15-16	(4,312)	(2,156)	(4,312)
49		ARISE High	16-17	(489)	(245)	(489)
50		Clayton Valley Charter High	12-13	8,705	4,353	8,705
51		Contra Costa School of Performing Arts	16-17	210	105	210
52		East Bay Innovation Academy	14-15	484	242	484
53		Edison Charter Academy	06-07	(29)	(15)	(29)
54		El Rancho Charter School	16-17	410	205	410
55		Gompers Preparatory Academy	09-10	20	10	20
56		Inland Leaders Charter	12-13	(5,715)	(2,858)	(5,715)
57		Kairos Public School Vacaville Academy	15-16	4,238	2,119	4,238
58		Kavod Elementary Charter	15-16	(35)	(18)	(35)
59		MAAC Community Charter	14-15	528	264	528
60		North Oakland Community Charter	15-16	(127)	(64)	(127)
61		Paragon Collegiate Academy	11-12	54	27	54
62		Plumas Charter	17-18	(1,444)	(722)	(1,444)
63		REACH Leadership STEAM Academy	17-18	(121)	(61)	(121)
64		Redding School of the Arts	16-17	(484)	(242)	(484)
65		Ross Valley	17-18	24	12	24
66		Samueli Academy	13-14	113	57	113
67		Santiago Middle	15-16	202	101	202
68		Sunrise Middle	11-12	19	10	19
69		The New School of San Francisco	15-16	89	45	89
70		Urban Montessori Charter	12-13	143	72	143
71		Vaiant Academy DESD	14-15	(29,127)	(14,564)	(29,127)
72		Vista Oaks Charter	15-16	89	45	89
Totals				(19,914)	(9,890)	(19,914)

2018-19 El Dorado Charter SELPA Cash Advance								
<i>b</i>		<i>c</i>	<i>d</i>	<i>d</i>	<i>f</i>	<i>f</i>	<i>g</i>	
Charter Name	Year in SELPA	20 day ADA	Total Advance	Total Interest	May 2018	June 2018	June 2018	
			\$ 485.00	3%	50%	50%	Interest	
1	North Valley Military Institute College Preparatory Academy	18-19	595.89	72,252	1,354	36,126	36,126	1,354
Totals			595.89	72,252.00	1,354.00	36,126.00	36,126.00	1,354.00