



2019-20 Allocation Plan At-A-Glance

Revised 10/17/19

Allocation Plan Element		Basis of Funding	Gross Rate	Additional Information
1	State Funding	Current Year ADA	\$543	2018-19 P-2 ADA. Assumes deficit finalized @ 3%.
2	Federal Funding	Prior Year Enrollment	\$125	Must have operated in prior year and prior year enrollment count must be trackable to current year CDS code.
Total Gross Base Funding			\$668	Rate before administrative fee holdback, which is unique to each charter. First-year charters contribute one-time \$5 per current year ADA to set-aside risk pool.
3	SpEd Deficit/Rate Smoothing Pool	State special education funding deficit restoral dollars from prior years are placed in the pool. The primary use is to guarantee to Charter SELPA members the projected state budget rate shown above.		
4	Partner Definition	Single Partner - 1 charter in the Charter SELPA Organization Partner = 2 or more charters in the Charter SELPA under one organization (CMO/Non-Profit)	Year of entry of partner, determines Admin Fee %.	
5	Charter SELPA Administration Fee	Funds SELPA services to partners; % of total gross base funding. Year 1 = 5.5% Year 2 = 4.5% Year 3 = 3.5% Year 5 = 3.0%	Reduction in Years 3 & 5 contingent on good standing.	
6	Set-Aside Risk Pool	Reserve for unrecoverable funding. All Charters in first year of Charter SELPA membership contribute a one time non-refundable \$5.00 per current year P-2 ADA.		
7	Unspent Funds	If more than 25% of funding is unspent at year end, following year funding will be reimbursement based. Eligibility for federal revenue in following year may be impacted.		
8	Income Re-Allocation	Income may be shifted from one charter to another, if the umbrella organization has the board/organization authority to re-allocate dollars.		
9	Educationally Related Mental Health Services (ERMHS)	Level 2 = funding determined by formula. Level 3 = funding determined by budget submission (may include NPS ERMHS services, transportation and room & board for residential placements).		
10	Legal Risk Pool	Up to \$15,000 reimbursement for legal claims related to due process filing. 50% funding/50% match.		
11	Low Incidence Funding	Low incidence services and material allowable reimbursements (\$600 minimum claim) are funded at a minimum of \$435 up to a maximum of \$3,000 if sufficient dollars are available.		
12	Cash Flow	Specific policy guidance re: SELPA cash flow to charters.		