2020-21 Funding

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1. Base Funding
2. Low Incidence Funding
3. Mental Health (ERMHS) Funding
5. Cash Flow Considerations
• $625/ADA State Target Rate - increased from $557
• No special education deficit (proration factor) going forward
• Charter Member Rate = $625
• SELPA funded on highest of current, prior, or prior-prior year total SELPA ADA
• SB 98’s ADA Hold Harmless
  • 2020-21 ADA equal to 2019-20 ADA
  • Start-Ups - ADA determined by CALPADS Fall 1 enrollment x statewide average attendance rate (by grade span)
• No growth funding
• Further consideration limited to “planned growth” (e.g. grade span expansion)
Cash Flow

- Deferral of 2019-20 June distributions just paid
- No deferrals of 2020-21 July through January
- Cash flow posted July through January
- P-1 Certification in February
  - Verify ADA calculations
  - Publish cash flow incorporating deferrals
- California School Finance Authority (CSFA) TRAN webinar on 7/28/20

Registration
https://www.treasurer.ca.gov/csfa/webinar-information.asp
Low Incidence Funding

- $100 million boost in Low Incidence (LI) funding
- Per student rate will increase to $2500 from $465
- LI student count frozen at 2019-20 counts
- Total annual revenue increase from $236K to $1.5M
- $600 minimum claim
- Minimum reimbursement set each year @ or above per student rate
- Maximum established by available funding and claims
  - 2019-20 = $2,470
  - 2018-19 = $2,235
- Allocation Plan currently contains $3K max – will address w/CEO Council
Educationally Related Mental Health Services Funding (ERMHS)

• ADA used to determine SELPA funding frozen @ 2019-20 P-2
• Mental health funds available for all mental health-related services (not necessarily required by IDEA)
• Behavior Intervention OK
• Likely includes spending on Gen Ed
• Plan on current Level 2 & 3 formulas
• Healthy reserve of $2.5+M moving into 2020-21
• Monitor guidance and adjust if appropriate/necessary
• $1.5M in Learning Loss Mitigation funds
  • Based on the 2019–20 Fall 1 enrollment count of SWDs
  • Not restricted special ed funding
  • Estimated at ≈$1,900 per pupil

• IEPs will need to be updated to describe how services will be provided under emergency conditions

• LEAs must have plans to ensure special education services are provided if distance learning is offered
• Chat Box
• Raise Hand feature