May 2022 Fiscal Update

2021-22 Low Incidence Funding

Low Incidence funds are available for use on behalf of students certified as having a low incidence primary or secondary disability through the assessment/IEP process. The Low Incidence Reimbursement Request is available in the Fiscal Portal. Find additional information on reimbursement requirements in the Low Incidence Guidelines.

We have substantial funding available for reimbursements. The minimum claim is $600, and determination of the 2021-22 maximum reimbursement requires all claims to be submitted. Low Incidence Reimbursement Requests are due today, May 2, 2022. Late submissions will be accepted until Thursday, May 5.

2021-22 Budget Advice

- 2021-22 Charter Member Rate (State) = $715 per 2021-22 P-2 ADA (before admin fee & set-aside for new charters)
- 2021-22 Federal Rate (RS 3310) = $139.61 per 2020-21 Enrollment/Fall 1 (before admin fee)
- 2021-22 ARP Federal Rate (RS 3305) = $39.67 per 2020-21 Enrollment/Fall 1 (before admin fee)
- ERMHS Level 2 = 80% of the lesser of $3,000 x SEIS service count as of 12/1/21 or submitted ERMHS budget.
- ERMHS Level 3 Site-Based Therapeutic = 80% of approved budget
- ERMHS Level 3 NPS = 90% of eligible ERMHS services (Fiscal Portal submission required)
- ERMHS Level 3 RTC = 100% of eligible Room and Board (Fiscal Portal submission required)
Low Incidence = Up to $1000 for eligible materials/services per student, which will likely increase upon final funding determination (see Low Incidence article below)

2022-23 Budget Advice
The following is based on the Governor's January Proposed Budget:
- 2022-23 Charter Member Rate (State) = $820 per the higher of 2020-21, 2021-22, or 2022-23 P-2 ADA (before admin fee & set-aside for new charters).
- 2022-23 Federal Rate = $125.00 per 2021-22 Enrollment/Fall 1 (before admin fee).
- 2022-23 ERMHS budget advice will be issued once the Governor's proposed direct LEA funding of mental health revenue is or is not part of the final state budget.
- Low Incidence = Up to $1,000 for eligible materials/services per student, which may increase upon final funding determination (Fiscal Portal submission required).

Governor's 2022-23 Budget
The next public update from the Governor's Office about the 2022-23 state budget is his May Revise press conference, due by May 13. We will report anything significant via an email blast.

Master Contract & ISA Update
The 2022-23 Master Contract and 2022-23 ISA have been posted to the on the business web page. The 2021-22 Master Contract and 2021-22 Individual Services Agreement (ISA) templates are also still available.

Year-End Fiscal Workshop Recording
The April 28 Year-End Fiscal Workshop recorded webinar and presentation are now available on the Charter SELPA website.

Fiscal Committee Meeting
A Fiscal Committee Meeting will be held on June 7, 2022. This meeting will cover results from the May 2022 CEO Council meeting that impact special education finance, as well as update state, federal, and educationally related mental health funding. The webinar will begin at 10:00 AM. You can register here.

Important Upcoming Dates
- 05/02/22 – Low Incidence Reimbursement Request
- 05/02/22 – Final ERMHS Determination
- 05/26/22 – CEO Council Meeting
- 05/31/22 – Checks Issued (21-22 May State)
- 06/07/22 – Fiscal Committee Meeting
Handy Links

Fiscal Portal
Funding Detail
State Cash Flow Projection
Federal Cash Flow Projection
Admin Fee Rates