



EL DORADO
CHARTERSELPA
Special Education Local Plan Area

October 27, 2022

Fiscal Committee Meeting




Today's Agenda

October 13th CEO Council Meeting

1. Mental Health Funding
2. A3 Education Funding Recovery
3. Learning Recovery & Dispute Prevention Funding
4. Low Incidence Funding
5. Out of Home Care Funding
6. Fiscal Portal Update

CEO Action Item #1

- ERMHS Direct Funding in 2023-24
 - As a practical matter, next year will be the same as this year.
 - SELPA will continue mental health support for partners and CPI behavior training/certification.
 - SELPA will administer a Level 3 pool:
 - RTC room & board @ 100%
 - NPS mental health services @ 90%
 - Site-Based Therapeutic @ 80%
 - Instead of “off the top,” charters will contribute.
 - Based on current projections. 
 - Projections & contributions updated @ May '23 meeting.

Estimated Cost/ADA Breakdown	
Overall Allocation	\$ 85.00
Required for SELPA Support	\$ (2.16)
Required for Room/Board	\$ (10.38)
Required for NPS Services	\$ (10.00)
Required for Site-Based	\$ (2.12)
Direct to Partners	\$ 60.34

CEO Action Item #2

- Recovered A3 Education Funding
 - \$6.2 million
 - In May, CEO Council:
 - Suspended \$2/ADA additional Rate Protection Pool contribution for 2021-22.
 - Placed the \$6.2M into the Rate Protection Pool.
 - Established October as the date to decide how funds will be used.
 - October decisions:
 - Return \$5/ADA to current partners who contributed in 2019-20 (this year).
 - Leave \$2.1M in Rate Protection Pool (\$5.4 M balance).
 - Use \$3.1M to resume Legal Risk Pool in 2023-24.
 - Legal fees associated with Due Process case.
 - 50% reimbursement up to \$30,000.
 - \$15,000 max reimbursement.
 - Expected to last ≈3 years.

A3 Education Recovery	
Rate Protection Pool Balance	\$ 3,228,050
A3 Education Recovery	\$ 6,244,731
Return \$5/ADA rate reduction	\$ (990,826)
5-Yr Projection/Legal Risk Pool (50%)	\$ (3,086,838)
Remaining Rate Protection Balance	\$ 5,395,117

Learning Recovery & Dispute Prevention Update

Learning Recovery Funds (RS 6537) (SB 130 Section 161)	
Learning recovery support to SWDs impacted by pandemic-related* school disruptions.	
Budget Appropriation (Statewide)	\$450M
Amount to Charter SELPA	\$16.5M
Basis of Allocation	SWDs ages 3-22; greater of 2019 or 2020 counts
Distribution of Funds	Based on opting-in, submission of an individual LEA plan, and reporting expenditures
Encumbrance Period	7/1/21 to 6/30/23
Spent in 2021-22	\$7.3M (44%)

Dispute Prevention Funds (RS 6536) (SB 130 Section 160)	
Dispute prevention & ADR for SpEd disputes resulting from pandemic-related* school disruptions.	
Budget Appropriation (Statewide)	\$100M
Amount to Charter SELPA	\$3.7M
Basis of Allocation	SWDs ages 3-22; greater of 2019 or 2020 counts
Distribution of Funds	Based on opting-in, spending per the SELPA wide plan, and reporting expenditures
Encumbrance Period	7/1/21 to 6/30/23
Spent in 2021-22	\$746K (20%)

*Pandemic defined as March 13, 2020 to September 1, 2021.

Learning Recovery & Dispute Prevention Update

Are you expecting to fully spend the Dispute Prevention funds allocated to your LEA by June 30, 2023?

No ▾

I have not spent any Dispute Prevention funds and would like to opt out of Dispute Prevention funding completely

I would like to return partial funds to the SELPA for use by others

Amount to be returned

Are you expecting to fully spend the Learning Recovery funds allocated to your LEA by June 30, 2023?

No ▾

I have not spent any Learning Recovery funds and would like to opt out of Learning Recovery funding completely

I would like to return partial funds to the SELPA for use by others

Amount to be returned

Additional Funding Updates

- Low Incidence

- Even with a 30% increase in annual revenue in 2021-22, reimbursements as a percentage of annual revenue climbed from 51% to 56%.
- Total reimbursements climbed 42% from \$895K to \$1.3M.
- All claims will be paid at 100%.

- Out of Home Care Funding

- Costs associated with providing educational services to students placed in congregate care by a non-education agency (foster care, county child welfare, juvenile court) who are unable to live at home.
- Continuum of Care Reform drove a new two-tiered funding formula that includes: 1) a flat rate for each foster youth; and 2) a range of higher rates for placements in various classifications of group homes.
- We have heard that the flat rate revenue -- \$1,608 for each foster youth enrolled in an LEA (CALPADS count) -- may roll up to the SELPA the LEA belongs to...including Charter SELPAs.
- SELPA Leadership gathering more information on this potential new revenue.

Fiscal Portal Frustrations

- Background on the issues
- Templates available now
 - ADA/Enrollment
 - Learning Recovery Expenditures
 - Dispute Prevention Expenditures
- Next steps
 - ERMHS Level 3 Budget Requests
 - Low Incidence Request
 - Significant Disproportionality Module





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***Thank you for joining us today
and for your support and
cooperation every day!***