

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Ace	ACE Charter High	12-13	370.00	347.16	3.0%	\$ 367,552.00	\$ 11,027.00	\$ 356,525.00	\$ 297,044.00	\$ 59,481.00
Ace	ACE Empower Academy	11-12	191.00	188.96	3.0%	\$ 198,389.00	\$ 5,952.00	\$ 192,437.00	\$ 161,732.00	\$ 30,705.00
Ace	ACE Esperanza Middle	14-15	221.00	214.50	3.0%	\$ 225,876.00	\$ 6,776.00	\$ 219,100.00	\$ 183,572.00	\$ 35,528.00
Ace	ACE Inspire Academy	15-16	239.00	218.83	3.0%	\$ 232,612.00	\$ 6,978.00	\$ 225,634.00	\$ 187,212.00	\$ 38,422.00
Achieve Charter School of Paradise, Inc.	Achieve Charter High	18-19	-	-	3.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Achieve Charter School of Paradise, Inc.	Achieve Charter School of Chico	21-22	225.00	210.31	3.0%	\$ 222,801.00	\$ 6,684.00	\$ 216,117.00	\$ 179,946.00	\$ 36,171.00
Achieve Charter School of Paradise, Inc.	Achieve Charter School of Paradise Inc.	18-19	123.00	132.55	3.0%	\$ 137,399.00	\$ 4,122.00	\$ 133,277.00	\$ 113,504.00	\$ 19,773.00
Across the Bridge Foundation	Downtown College Preparatory	21-22	495.00	484.90	3.5%	\$ 509,878.00	\$ 17,846.00	\$ 492,032.00	\$ 412,456.00	\$ 79,576.00
Across the Bridge Foundation	Downtown College Preparatory Middle	21-22	294.00	369.98	3.5%	\$ 375,585.00	\$ 13,145.00	\$ 362,440.00	\$ 315,177.00	\$ 47,263.00
AIMS k-12 College Prep Charter District	AIMS College Prep High	22-23	433.00	428.16	4.5%	\$ 449,560.00	\$ 20,230.00	\$ 429,330.00	\$ 359,721.00	\$ 69,609.00
AIMS k-12 College Prep Charter District	AIMS College Prep Middle	22-23	225.00	223.62	4.5%	\$ 234,612.00	\$ 10,558.00	\$ 224,054.00	\$ 187,883.00	\$ 36,171.00
AIMS k-12 College Prep Charter District	American Indian Public Charter School II	22-23	625.00	620.24	4.5%	\$ 650,878.00	\$ 29,290.00	\$ 621,588.00	\$ 521,113.00	\$ 100,475.00
Albert Einstein	Albert Einstein Academies	10-11	1,440.00	1,371.83	3.0%	\$ 1,448,862.00	\$ 43,466.00	\$ 1,405,396.00	\$ 1,173,902.00	\$ 231,494.00
All Tribes American Indian Charter School,	All Tribes Charter	21-22	59.00	65.31	3.5%	\$ 67,441.00	\$ 2,360.00	\$ 65,081.00	\$ 55,596.00	\$ 9,485.00
All Tribes American Indian Charter School,	All Tribes Elementary Charter	21-22	51.00	56.25	3.5%	\$ 58,115.00	\$ 2,034.00	\$ 56,081.00	\$ 47,882.00	\$ 8,199.00
Alma Fuerte Public School	Alma Fuerte Public	17-18	145.00	175.78	3.0%	\$ 179,298.00	\$ 5,379.00	\$ 173,919.00	\$ 150,609.00	\$ 23,310.00
Alpha Public Schools, Inc	Alpha Cindy Avitia High	15-16	455.00	422.44	3.0%	\$ 448,021.00	\$ 13,441.00	\$ 434,580.00	\$ 361,434.00	\$ 73,146.00
Alpha Public Schools, Inc	Alpha: Blanca Alvarado	12-13	468.00	429.91	3.0%	\$ 456,740.00	\$ 13,702.00	\$ 443,038.00	\$ 367,802.00	\$ 75,236.00
Alpha Public Schools, Inc	Alpha: Jose Hernandez	14-15	451.00	413.01	3.0%	\$ 439,009.00	\$ 13,170.00	\$ 425,839.00	\$ 353,336.00	\$ 72,503.00
Alpha Public Schools, Inc	Alpha: Cornerstone Academy Preparatory	17-18	520.00	524.37	3.0%	\$ 548,923.00	\$ 16,468.00	\$ 532,455.00	\$ 448,860.00	\$ 83,595.00
Alternatives in Action	Alternatives in Action	21-22	143.00	134.04	3.5%	\$ 141,936.00	\$ 4,968.00	\$ 136,968.00	\$ 113,979.00	\$ 22,989.00
Altus Institute	Altus Schools Audeo	08-09	309.00	535.73	3.0%	\$ 525,084.00	\$ 15,753.00	\$ 509,331.00	\$ 459,656.00	\$ 49,675.00
Altus Institute	Audeo Charter School III	18-19	111.00	169.79	3.0%	\$ 168,517.00	\$ 5,056.00	\$ 163,461.00	\$ 145,617.00	\$ 17,844.00
Altus Institute	Audeo Charter II	16-17	219.00	309.22	3.0%	\$ 309,610.00	\$ 9,288.00	\$ 300,322.00	\$ 265,116.00	\$ 35,206.00
Altus Institute	Audeo Valley Charter	21-22	239.00	274.88	3.0%	\$ 282,351.00	\$ 8,471.00	\$ 273,880.00	\$ 235,458.00	\$ 38,422.00
Altus Institute	Altus Schools Charter School of San Diego	08-09	1,415.00	1,625.84	3.0%	\$ 1,670,252.00	\$ 50,108.00	\$ 1,620,144.00	\$ 1,392,669.00	\$ 227,475.00
Altus Institute	Altus Schools East County	17-18	257.00	329.74	3.0%	\$ 333,927.00	\$ 10,018.00	\$ 323,909.00	\$ 282,594.00	\$ 41,315.00
Altus Institute	Mirus Secondary	09-10	287.00	322.14	3.0%	\$ 332,005.00	\$ 9,960.00	\$ 322,045.00	\$ 275,907.00	\$ 46,138.00
Altus Institute	Altus Schools South Bay	17-18	369.00	394.65	3.0%	\$ 409,533.00	\$ 12,286.00	\$ 397,247.00	\$ 337,927.00	\$ 59,320.00
America's Finest Charter	America's Finest Charter	15-16	444.00	442.46	3.0%	\$ 464,018.00	\$ 13,921.00	\$ 450,097.00	\$ 378,720.00	\$ 71,377.00
Amethod Public Schools	Downtown Charter Academy	15-16	259.00	264.68	3.0%	\$ 276,515.00	\$ 8,295.00	\$ 268,220.00	\$ 226,583.00	\$ 41,637.00
Amethod Public Schools	John Henry High	16-17	331.00	334.26	3.0%	\$ 349,835.00	\$ 10,495.00	\$ 339,340.00	\$ 286,128.00	\$ 53,212.00
Amethod Public Schools	Oakland Charter Academy	15-16	226.00	208.51	3.0%	\$ 221,364.00	\$ 6,641.00	\$ 214,723.00	\$ 178,391.00	\$ 36,332.00
Amethod Public Schools	Oakland Charter High	15-16	417.00	418.23	3.0%	\$ 438,176.00	\$ 13,145.00	\$ 425,031.00	\$ 357,994.00	\$ 67,037.00
Amethod Public Schools	Richmond Charter Academy	15-16	324.00	297.97	3.0%	\$ 316,506.00	\$ 9,495.00	\$ 307,011.00	\$ 254,925.00	\$ 52,086.00
Amethod Public Schools	Richmond Charter Elementary-Benito Juarez	15-16	502.00	435.62	3.0%	\$ 467,272.00	\$ 14,018.00	\$ 453,254.00	\$ 372,552.00	\$ 80,702.00
ARISE High	ARISE High	16-17	404.00	371.11	3.0%	\$ 394,272.00	\$ 11,828.00	\$ 382,444.00	\$ 317,497.00	\$ 64,947.00
Aspen Public Schools, Inc.	Aspen Meadow Public	16-17	293.00	270.02	3.0%	\$ 286,720.00	\$ 8,602.00	\$ 278,118.00	\$ 231,015.00	\$ 47,103.00
Aspen Public Schools, Inc.	Aspen Ridge Public	21-22	175.00	196.40	3.0%	\$ 202,419.00	\$ 6,073.00	\$ 196,346.00	\$ 168,213.00	\$ 28,133.00
Aspen Public Schools, Inc.	Aspen Valley Prep Academy	15-16	324.00	317.39	3.0%	\$ 333,739.00	\$ 10,012.00	\$ 323,727.00	\$ 271,641.00	\$ 52,086.00
ASPIRE Public Schools	Aspire Alexander Twilight College Preparatory Acad	09-10	429.00	393.00	3.0%	\$ 417,716.00	\$ 12,531.00	\$ 405,185.00	\$ 336,219.00	\$ 68,966.00
ASPIRE Public Schools	Aspire Alexander Twilight Secondary Academy	10-11	505.00	466.31	3.0%	\$ 494,989.00	\$ 14,850.00	\$ 480,139.00	\$ 398,955.00	\$ 81,184.00
ASPIRE Public Schools	Aspire Antonio Maria Lugo Academy	10-11	421.00	382.30	3.0%	\$ 406,935.00	\$ 12,208.00	\$ 394,727.00	\$ 327,047.00	\$ 67,680.00
ASPIRE Public Schools	Aspire APEX Academy	10-11	307.00	285.87	3.0%	\$ 303,036.00	\$ 9,091.00	\$ 293,945.00	\$ 244,592.00	\$ 49,353.00
ASPIRE Public Schools	Aspire Arts & Sciences Academy	20-21	181.00	268.25	3.0%	\$ 267,144.00	\$ 8,014.00	\$ 259,130.00	\$ 230,032.00	\$ 29,098.00
ASPIRE Public Schools	Aspire Benjamin Holt College Preparatory Academ	10-11	685.00	652.78	3.0%	\$ 689,400.00	\$ 20,682.00	\$ 668,718.00	\$ 558,597.00	\$ 110,121.00
ASPIRE Public Schools	Aspire Benjamin Holt Middle	16-17	567.00	541.82	3.0%	\$ 571,964.00	\$ 17,159.00	\$ 554,805.00	\$ 463,654.00	\$ 91,151.00
ASPIRE Public Schools	Aspire Berkley Maynard Academy	08-09	523.00	487.86	3.0%	\$ 517,006.00	\$ 15,510.00	\$ 501,496.00	\$ 417,419.00	\$ 84,077.00
ASPIRE Public Schools	Aspire Capitol Heights Academy	10-11	170.00	187.48	3.0%	\$ 193,700.00	\$ 5,811.00	\$ 187,889.00	\$ 160,560.00	\$ 27,329.00
ASPIRE Public Schools	Aspire College Academy	13-14	201.00	197.17	3.0%	\$ 207,282.00	\$ 6,218.00	\$ 201,064.00	\$ 168,751.00	\$ 32,313.00
ASPIRE Public Schools	Aspire East Palo Alto Charter	10-11	532.00	517.14	3.0%	\$ 544,436.00	\$ 16,333.00	\$ 528,103.00	\$ 442,579.00	\$ 85,524.00
ASPIRE Public Schools	Aspire Golden State College Preparatory Academ	08-09	432.00	469.35	3.0%	\$ 485,951.00	\$ 14,579.00	\$ 471,372.00	\$ 401,924.00	\$ 69,448.00
ASPIRE Public Schools	Aspire Langston Hughes Academy	10-11	770.00	702.22	3.0%	\$ 746,938.00	\$ 22,408.00	\$ 724,530.00	\$ 600,745.00	\$ 123,785.00
ASPIRE Public Schools	Aspire Lionel Wilson College Preparatory Academ	10-11	451.00	440.15	3.0%	\$ 463,094.00	\$ 13,893.00	\$ 449,201.00	\$ 376,698.00	\$ 72,503.00
ASPIRE Public Schools	Aspire Monarch Academy	10-11	392.00	371.50	3.0%	\$ 392,689.00	\$ 11,781.00	\$ 380,908.00	\$ 317,890.00	\$ 63,018.00
ASPIRE Public Schools	Aspire Ollin University Preparatory Academy	10-11	557.00	514.91	3.0%	\$ 546,477.00	\$ 16,394.00	\$ 530,083.00	\$ 440,540.00	\$ 89,543.00

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					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
ASPIRE Public Schools	Aspire Port City Academy	07-08	446.00	414.61	3.0%	\$ 439,626.00	\$ 13,189.00	\$ 426,437.00	\$ 354,738.00	\$ 71,699.00
ASPIRE Public Schools	Aspire Richmond Ca. College Preparatory Academy	15-16	591.00	561.99	3.0%	\$ 593,721.00	\$ 17,812.00	\$ 575,909.00	\$ 480,900.00	\$ 95,009.00
ASPIRE Public Schools	Aspire Richmond Technology Academy	15-16	542.00	518.40	3.0%	\$ 547,162.00	\$ 16,415.00	\$ 530,747.00	\$ 443,615.00	\$ 87,132.00
ASPIRE Public Schools	Aspire River Oaks Charter	10-11	453.00	424.90	3.0%	\$ 449,882.00	\$ 13,496.00	\$ 436,386.00	\$ 363,562.00	\$ 72,824.00
ASPIRE Public Schools	Aspire Rosa Parks Academy	10-11	394.00	368.47	3.0%	\$ 390,321.00	\$ 11,710.00	\$ 378,611.00	\$ 315,272.00	\$ 63,339.00
ASPIRE Public Schools	Aspire Stockton 6-12 Secondary Academy	20-21	142.00	208.85	3.0%	\$ 208,162.00	\$ 6,245.00	\$ 201,917.00	\$ 179,089.00	\$ 22,828.00
ASPIRE Public Schools	Aspire Summit Charter Academy	06-07	369.00	351.31	3.0%	\$ 371,074.00	\$ 11,132.00	\$ 359,942.00	\$ 300,622.00	\$ 59,320.00
ASPIRE Public Schools	Aspire Triumph Technology Academy	14-15	243.00	214.18	3.0%	\$ 229,129.00	\$ 6,874.00	\$ 222,255.00	\$ 183,190.00	\$ 39,065.00
ASPIRE Public Schools	Aspire University Charter	18-19	419.00	391.69	3.0%	\$ 414,946.00	\$ 12,448.00	\$ 402,498.00	\$ 335,140.00	\$ 67,358.00
ASPIRE Public Schools	Aspire Vanguard College Preparatory Academy	09-10	596.00	568.38	3.0%	\$ 600,196.00	\$ 18,006.00	\$ 582,190.00	\$ 486,377.00	\$ 95,813.00
ASPIRE Public Schools	Aspire Vincent Shalvey Academy	10-11	446.00	421.98	3.0%	\$ 446,166.00	\$ 13,385.00	\$ 432,781.00	\$ 361,082.00	\$ 71,699.00
Aurum Preparatory Academy	Aurum Preparatory Academy	18-19	146.00	152.25	3.5%	\$ 158,578.00	\$ 5,550.00	\$ 153,028.00	\$ 129,557.00	\$ 23,471.00
Bella Mente Charter School	Bella Mente Montessori Academy	19-20	398.00	420.58	3.0%	\$ 437,207.00	\$ 13,116.00	\$ 424,091.00	\$ 360,109.00	\$ 63,982.00
Blue Oak Charter	Blue Oak Charter	18-19	263.00	240.95	3.0%	\$ 256,100.00	\$ 7,683.00	\$ 248,417.00	\$ 206,137.00	\$ 42,280.00
Cabrillo Point Academy	Cabrillo Point Academy	15-16	4,283.00	4,847.23	3.0%	\$ 4,989,986.00	\$ 149,700.00	\$ 4,840,286.00	\$ 4,151,751.00	\$ 688,535.00
Caliber Beta Academy	Caliber: Beta Academy	14-15	913.00	877.91	3.0%	\$ 925,835.00	\$ 27,775.00	\$ 898,060.00	\$ 751,286.00	\$ 146,774.00
Caliber Beta Academy	Caliber: ChangeMakers Academy	16-17	919.00	872.16	3.0%	\$ 921,697.00	\$ 27,651.00	\$ 894,046.00	\$ 746,308.00	\$ 147,738.00
California Online Public Schools	California Connections Academy Northern California	20-21	1,766.00	1,728.71	3.0%	\$ 1,817,966.00	\$ 54,539.00	\$ 1,763,427.00	\$ 1,479,525.00	\$ 283,902.00
California Online Public Schools	California Connections Academy Central Coast	19-20	118.00	134.92	3.0%	\$ 138,698.00	\$ 4,161.00	\$ 134,537.00	\$ 115,567.00	\$ 18,970.00
California Online Public Schools	California Connections Academy Central Valley	20-21	696.00	801.29	3.0%	\$ 822,957.00	\$ 24,689.00	\$ 798,268.00	\$ 686,379.00	\$ 111,889.00
California Online Public Schools	California Connections Academy Monterey Bay	19-20	476.00	560.37	3.0%	\$ 573,796.00	\$ 17,214.00	\$ 556,582.00	\$ 480,060.00	\$ 76,522.00
California Online Public Schools	California Connections Academy North Bay	20-21	154.00	163.43	3.0%	\$ 169,785.00	\$ 5,094.00	\$ 164,691.00	\$ 139,934.00	\$ 24,757.00
California Online Public Schools	California Connections Academy Southern California	20-21	5,141.00	4,896.08	3.0%	\$ 5,171,268.00	\$ 155,138.00	\$ 5,016,130.00	\$ 4,189,663.00	\$ 826,467.00
California Republic Leadership Academy	California Republic Leadership Academy Capistrano	23-24	-	179.83	5.5%	\$ 159,582.00	\$ 8,777.00	\$ 150,805.00	\$ 150,805.00	\$ -
California School of the Arts Foundation	California School of the Arts - San Gabriel Valley	21-22	945.00	921.63	3.5%	\$ 969,776.00	\$ 33,942.00	\$ 935,834.00	\$ 783,916.00	\$ 151,918.00
California Virtual Academies	California Virtual Academy at Fresno	12-13	1,184.00	1,385.85	3.0%	\$ 1,420,149.00	\$ 42,604.00	\$ 1,377,545.00	\$ 1,187,205.00	\$ 190,340.00
California Virtual Academies	California Virtual Academy at Kings	11-12	547.00	574.18	3.0%	\$ 597,465.00	\$ 17,924.00	\$ 579,541.00	\$ 491,605.00	\$ 87,936.00
California Virtual Academies	California Virtual Academy @ San Diego	23-24	3,294.00	3,577.77	3.0%	\$ 3,704,471.00	\$ 111,134.00	\$ 3,593,337.00	\$ 3,063,794.00	\$ 529,543.00
California Virtual Academies	California Virtual Academy @ San Joaquin	18-19	2,561.00	2,861.44	3.0%	\$ 2,950,960.00	\$ 88,529.00	\$ 2,862,431.00	\$ 2,450,725.00	\$ 411,706.00
California Virtual Academies	California Virtual Academy San Mateo	10-11	1,009.00	1,046.30	3.0%	\$ 1,090,698.00	\$ 32,721.00	\$ 1,057,977.00	\$ 895,770.00	\$ 162,207.00
California Virtual Academies	California Virtual Academy at Maricopa	21-22	1,130.00	1,222.47	3.0%	\$ 1,266,484.00	\$ 37,995.00	\$ 1,228,489.00	\$ 1,046,830.00	\$ 181,659.00
California Virtual Academies	California Virtual Academy at Sutter	23-24	1,394.00	1,456.00	3.0%	\$ 1,516,160.00	\$ 45,485.00	\$ 1,470,675.00	\$ 1,246,576.00	\$ 224,099.00
California Virtual Academies	Insight @ San Diego	23-24	143.00	161.59	3.0%	\$ 166,384.00	\$ 4,992.00	\$ 161,392.00	\$ 138,403.00	\$ 22,989.00
California Virtual Academies	Insight @ San Joaquin	20-21	188.00	259.21	3.0%	\$ 260,247.00	\$ 7,807.00	\$ 252,440.00	\$ 222,217.00	\$ 30,223.00
California Virtual Academies	Insight School of California	21-22	306.00	382.55	3.0%	\$ 388,669.00	\$ 11,660.00	\$ 377,009.00	\$ 327,816.00	\$ 49,193.00
Capital College & Career Academy	Capital College & Career Academy	23-24	-	43.94	5.5%	\$ 38,993.00	\$ 2,145.00	\$ 36,848.00	\$ 36,848.00	\$ -
Capitol Collegiate Academy	Capitol Collegiate Academy	13-14	417.00	404.27	3.0%	\$ 425,788.00	\$ 12,774.00	\$ 413,014.00	\$ 345,977.00	\$ 67,037.00
Ceiba Public Schools	Ceiba College Preparatory Academy	15-16	511.00	481.38	3.0%	\$ 509,327.00	\$ 15,280.00	\$ 494,047.00	\$ 411,899.00	\$ 82,148.00
Chico Country Day	Chico Country Day	19-20	566.00	543.35	3.0%	\$ 573,161.00	\$ 17,195.00	\$ 555,966.00	\$ 464,976.00	\$ 90,990.00
Chrysalis Charter	Chrysalis Charter	20-21	239.00	224.10	3.5%	\$ 237,289.00	\$ 8,305.00	\$ 228,984.00	\$ 190,562.00	\$ 38,422.00
City Heights Preparatory Charter	City Heights Preparatory Charter	13-14	141.00	133.80	3.0%	\$ 141,402.00	\$ 4,242.00	\$ 137,160.00	\$ 114,493.00	\$ 22,667.00
Clarksville Charter School	Clarksville Charter	17-18	1,937.00	2,135.44	3.0%	\$ 2,206,390.00	\$ 66,192.00	\$ 2,140,198.00	\$ 1,828,806.00	\$ 311,392.00
Classical Academies	Classical Academy	14-15	1,531.00	1,550.73	3.0%	\$ 1,622,248.00	\$ 48,667.00	\$ 1,573,581.00	\$ 1,327,457.00	\$ 246,124.00
Classical Academies	Classical Academy High	14-15	1,283.00	1,274.73	3.0%	\$ 1,337,456.00	\$ 40,124.00	\$ 1,297,332.00	\$ 1,091,077.00	\$ 206,255.00
Classical Academies	Classical Academy Vista	18-19	573.00	636.76	3.0%	\$ 657,179.00	\$ 19,715.00	\$ 637,464.00	\$ 545,349.00	\$ 92,115.00
Classical Academies	Coastal Academy Charter	12-13	1,789.00	1,842.78	3.0%	\$ 1,922,890.00	\$ 57,687.00	\$ 1,865,203.00	\$ 1,577,603.00	\$ 287,600.00
Clayton Valley Charter High	Clayton Valley Charter High	12-13	2,381.00	2,272.43	3.0%	\$ 2,399,333.00	\$ 71,980.00	\$ 2,327,353.00	\$ 1,944,583.00	\$ 382,770.00
Community Learning	Alameda Community Learning Center	10-11	398.00	369.20	3.0%	\$ 391,612.00	\$ 11,748.00	\$ 379,864.00	\$ 315,882.00	\$ 63,982.00
Community Learning	Nea Community Learning Center	09-10	524.00	501.77	3.0%	\$ 529,511.00	\$ 15,885.00	\$ 513,626.00	\$ 429,388.00	\$ 84,238.00
Community Roots Academy	Community Roots Academy	18-19	783.00	743.35	3.0%	\$ 785,527.00	\$ 23,566.00	\$ 761,961.00	\$ 636,086.00	\$ 125,875.00
Community School for Creative Education	Community School for Creative Education	11-12	183.00	171.40	3.0%	\$ 181,520.00	\$ 5,446.00	\$ 176,074.00	\$ 146,655.00	\$ 29,419.00
Compass Charter Schools	Compass Charter Schools of Los Angeles	14-15	888.00	947.00	3.0%	\$ 983,126.00	\$ 29,494.00	\$ 953,632.00	\$ 810,877.00	\$ 142,755.00
Compass Charter Schools	Compass Charter Schools of San Diego	15-16	819.00	850.99	3.0%	\$ 886,834.00	\$ 26,605.00	\$ 860,229.00	\$ 728,567.00	\$ 131,662.00
Compass Charter Schools	Compass Charter School of Yolo	19-20	671.00	713.67	3.0%	\$ 741,184.00	\$ 22,236.00	\$ 718,948.00	\$ 611,078.00	\$ 107,870.00
Connecting Waters Charter Schools	Connecting Waters Charter School - Central Valley	18-19	624.00	709.56	3.0%	\$ 729,981.00	\$ 21,899.00	\$ 708,082.00	\$ 607,768.00	\$ 100,314.00
Connecting Waters Charter Schools	Connecting Waters Charter - East Bay	17-18	494.00	505.98	3.0%	\$ 528,424.00	\$ 15,853.00	\$ 512,571.00	\$ 433,156.00	\$ 79,415.00

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					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Contra Costa School of Performing Arts	Contra Costa School of Performing Arts	16-17	341.00	405.95	3.0%	\$ 415,061.00	\$ 12,452.00	\$ 402,609.00	\$ 347,790.00	\$ 54,819.00
CORE Butte, Inc	CORE Butte Charter	18-19	848.00	882.37	3.0%	\$ 919,343.00	\$ 27,580.00	\$ 891,763.00	\$ 755,439.00	\$ 136,324.00
Cottonwood	Cottonwood	19-20	2,798.00	3,092.04	3.0%	\$ 3,193,695.00	\$ 95,811.00	\$ 3,097,884.00	\$ 2,648,078.00	\$ 449,806.00
Credo High	Credo High	20-21	439.00	404.34	3.5%	\$ 429,387.00	\$ 15,029.00	\$ 414,358.00	\$ 343,784.00	\$ 70,574.00
Da Vinci Charter Schools	Da Vinci Communications	15-16	538.00	497.11	3.0%	\$ 527,626.00	\$ 15,829.00	\$ 511,797.00	\$ 425,308.00	\$ 86,489.00
Da Vinci Charter Schools	Da Vinci Connect	21-22	814.00	852.60	3.0%	\$ 887,459.00	\$ 26,624.00	\$ 860,835.00	\$ 729,976.00	\$ 130,859.00
Da Vinci Charter Schools	Da Vinci Design	20-21	538.00	505.95	3.0%	\$ 535,471.00	\$ 16,064.00	\$ 519,407.00	\$ 432,918.00	\$ 86,489.00
Da Vinci Charter Schools	Da Vinci Science	16-17	560.00	534.59	3.0%	\$ 564,423.00	\$ 16,933.00	\$ 547,490.00	\$ 457,464.00	\$ 90,026.00
Darnall Charter	Darnall Charter	09-10	467.00	446.55	3.0%	\$ 471,345.00	\$ 14,140.00	\$ 457,205.00	\$ 382,130.00	\$ 75,075.00
Delta Charter Schools	Delta Charter	16-17	798.00	794.69	3.0%	\$ 833,498.00	\$ 25,005.00	\$ 808,493.00	\$ 680,207.00	\$ 128,286.00
Delta Charter Schools	Delta Charter Online	17-18	232.00	257.39	3.0%	\$ 265,705.00	\$ 7,971.00	\$ 257,734.00	\$ 220,438.00	\$ 37,296.00
Delta Charter Schools	Delta Home Charter	14-15	241.00	305.58	3.0%	\$ 309,916.00	\$ 9,297.00	\$ 300,619.00	\$ 261,876.00	\$ 38,743.00
Delta Charter Schools	Delta Keys Charter	17-18	123.00	155.72	3.0%	\$ 157,960.00	\$ 4,739.00	\$ 153,221.00	\$ 133,448.00	\$ 19,773.00
Delta Charter Schools	New Jerusalem	16-17	233.00	219.10	3.0%	\$ 231,887.00	\$ 6,957.00	\$ 224,930.00	\$ 187,473.00	\$ 37,457.00
Dixon Montessori Charter	Dixon Montessori Charter	10-11	447.00	436.57	3.0%	\$ 459,274.00	\$ 13,778.00	\$ 445,496.00	\$ 373,636.00	\$ 71,860.00
Dual Language Immersion North County	Dual Language Immersion North County	18-19	240.00	250.57	3.0%	\$ 260,939.00	\$ 7,828.00	\$ 253,111.00	\$ 214,529.00	\$ 38,582.00
e3 Civic High	e3 Civic High	14-15	398.00	365.36	3.0%	\$ 388,204.00	\$ 11,646.00	\$ 376,558.00	\$ 312,576.00	\$ 63,982.00
East Bay Innovation Academy	East Bay Innovation Academy	14-15	533.00	509.55	3.0%	\$ 537,862.00	\$ 16,136.00	\$ 521,726.00	\$ 436,041.00	\$ 85,685.00
Ednovate, Inc	Ednovate - Legacy College Prep.	16-17	373.00	398.79	3.0%	\$ 413,851.00	\$ 12,416.00	\$ 401,435.00	\$ 341,472.00	\$ 59,963.00
Education for Change	Achieve Academy	12-13	557.00	518.34	3.0%	\$ 549,520.00	\$ 16,486.00	\$ 533,034.00	\$ 443,491.00	\$ 89,543.00
Education for Change	ASCEND	12-13	492.00	455.32	3.0%	\$ 483,147.00	\$ 14,494.00	\$ 468,653.00	\$ 389,559.00	\$ 79,094.00
Education for Change	Cox Academy	11-12	483.00	460.09	3.0%	\$ 485,933.00	\$ 14,578.00	\$ 471,355.00	\$ 393,708.00	\$ 77,647.00
Education for Change	Epic Charter	14-15	-	-	3.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Education for Change	Latitude 37.8 High	18-19	282.00	316.00	3.0%	\$ 325,754.00	\$ 9,773.00	\$ 315,981.00	\$ 270,647.00	\$ 45,334.00
Education for Change	Lazear Charter Academy	12-13	463.00	450.62	3.0%	\$ 474,314.00	\$ 14,229.00	\$ 460,085.00	\$ 385,653.00	\$ 74,432.00
Education for Change	Learning Without Limits	12-13	366.00	337.74	3.0%	\$ 358,550.00	\$ 10,757.00	\$ 347,793.00	\$ 288,955.00	\$ 58,838.00
El Conclio California Academies	Astronaut Jose' M. Hernandez Academy	15-16	214.00	219.13	3.0%	\$ 228,859.00	\$ 8,666.00	\$ 221,993.00	\$ 187,590.00	\$ 34,403.00
El Rancho Charter School	El Rancho Charter	16-17	1,108.00	1,070.29	3.0%	\$ 1,127,902.00	\$ 33,837.00	\$ 1,094,065.00	\$ 915,943.00	\$ 178,122.00
El Sol Santa Ana Science and Arts Academy	El Sol Santa Ana Science and Arts Academy	20-21	956.00	906.65	3.5%	\$ 958,251.00	\$ 33,539.00	\$ 924,712.00	\$ 771,025.00	\$ 153,687.00
Eleanor Roosevelt Community Learning Center	Eleanor Roosevelt Community Learning Center	10-11	390.00	404.33	3.0%	\$ 421,500.00	\$ 12,645.00	\$ 408,855.00	\$ 346,159.00	\$ 62,696.00
Element Education, Inc	Community Montessori	18-19	762.00	780.56	3.0%	\$ 815,171.00	\$ 24,455.00	\$ 790,716.00	\$ 668,217.00	\$ 122,499.00
Element Education, Inc	Dimensions Collaborative	18-19	468.00	510.03	3.0%	\$ 527,838.00	\$ 15,835.00	\$ 512,003.00	\$ 436,767.00	\$ 75,236.00
Elevate Charter	Elevate	14-15	461.00	451.33	3.0%	\$ 474,622.00	\$ 14,239.00	\$ 460,383.00	\$ 386,273.00	\$ 74,110.00
Elite Academic Academy	Elite Academic Academy - Mountain Empire	21-22	817.00	977.19	3.5%	\$ 998,503.00	\$ 34,948.00	\$ 963,555.00	\$ 832,214.00	\$ 131,341.00
Elite Public Schools	Elite Public	19-20	671.00	610.46	3.0%	\$ 649,595.00	\$ 19,488.00	\$ 630,107.00	\$ 522,237.00	\$ 107,870.00
Empower Charter	Empower Language Academy	14-15	146.00	137.03	3.0%	\$ 145,072.00	\$ 4,352.00	\$ 140,720.00	\$ 117,249.00	\$ 23,471.00
Environmental Charter Schools	Environmental Charter High - Lawndale	19-20	502.00	486.35	3.0%	\$ 512,290.00	\$ 15,369.00	\$ 496,921.00	\$ 416,219.00	\$ 80,702.00
Environmental Charter Schools	Environmental Charter High - Gardena	21-22	221.00	312.68	3.0%	\$ 313,001.00	\$ 9,390.00	\$ 303,611.00	\$ 268,083.00	\$ 35,528.00
Environmental Charter Schools	Environmental Charter Middle - Gardena	19-20	349.00	337.30	3.0%	\$ 355,427.00	\$ 10,663.00	\$ 344,764.00	\$ 288,659.00	\$ 56,105.00
Environmental Charter Schools	Environmental Charter Middle - Inglewood	19-20	358.00	337.18	3.0%	\$ 356,767.00	\$ 10,703.00	\$ 346,064.00	\$ 288,512.00	\$ 57,552.00
Envision Education, Inc	City Arts & Leadership Academy	07-08	473.00	411.93	3.0%	\$ 441,588.00	\$ 13,248.00	\$ 428,340.00	\$ 352,301.00	\$ 76,039.00
Envision Education, Inc	Envision Academy for Arts & Technology	06-07	272.00	350.54	3.0%	\$ 354,797.00	\$ 10,644.00	\$ 344,153.00	\$ 300,426.00	\$ 43,727.00
Envision Education, Inc	Impact Academy of Arts & Technology	07-08	775.00	737.44	3.0%	\$ 778,996.00	\$ 23,370.00	\$ 755,626.00	\$ 631,037.00	\$ 124,589.00
Epic California Academy	Epic California Academy	16-17	1,005.00	1,034.35	3.0%	\$ 1,079,450.00	\$ 32,384.00	\$ 1,047,066.00	\$ 885,502.00	\$ 161,564.00
Escuela Popular Del Pueblo	Escuela Popular Accelerated Family Learning	16-17	391.00	378.88	3.0%	\$ 399,077.00	\$ 11,972.00	\$ 387,105.00	\$ 324,248.00	\$ 62,857.00
Escuela Popular Del Pueblo	Escuela Popular/Center for Training and Careers,	16-17	528.00	529.24	3.0%	\$ 554,531.00	\$ 16,636.00	\$ 537,895.00	\$ 453,014.00	\$ 84,881.00
Feather River Charter School	Feather River Charter	16-17	2,365.00	2,526.65	3.0%	\$ 2,622,357.00	\$ 78,671.00	\$ 2,543,686.00	\$ 2,163,489.00	\$ 380,197.00
Five Keys Schools and Programs	Five Keys Charter (SF Sheriff's)	11-12	135.00	109.59	3.0%	\$ 118,953.00	\$ 3,569.00	\$ 115,384.00	\$ 93,681.00	\$ 21,703.00
Five Keys Schools and Programs	Five Keys Independence HS (SF Sheriff's)	11-12	3,019.00	2,161.79	3.0%	\$ 2,403,716.00	\$ 72,111.00	\$ 2,331,605.00	\$ 1,846,271.00	\$ 485,334.00
Fortune	Fortune	11-12	1,866.00	1,605.75	3.0%	\$ 1,724,927.00	\$ 51,748.00	\$ 1,673,179.00	\$ 1,373,201.00	\$ 299,978.00
Fortune	Hardy Brown College Prep	10-11	317.00	297.49	3.0%	\$ 314,955.00	\$ 9,449.00	\$ 305,506.00	\$ 254,545.00	\$ 50,961.00
Francophone Charter School of Oakland	Francophone Charter School of Oakland	16-17	339.00	306.92	3.0%	\$ 326,860.00	\$ 9,806.00	\$ 317,054.00	\$ 262,556.00	\$ 54,498.00
Garvey/Allen Visual & Performing Arts Academy	Garvey/Allen Visual & Performing Arts Academy	19-20	157.00	179.75	3.0%	\$ 184,750.00	\$ 5,543.00	\$ 179,207.00	\$ 153,968.00	\$ 25,239.00
Gateway College and Career Academy	Gateway College and Career Academy	13-14	128.00	328.47	3.0%	\$ 312,063.00	\$ 9,362.00	\$ 302,701.00	\$ 282,124.00	\$ 20,577.00
Gateway Community Charter Schools	Community Collaborative Charter	20-21	606.00	647.13	3.0%	\$ 671,686.00	\$ 20,151.00	\$ 651,535.00	\$ 554,114.00	\$ 97,421.00
Gateway Community Charter Schools	Community Outreach Academy	19-20	1,714.00	1,684.21	3.0%	\$ 1,770,117.00	\$ 53,104.00	\$ 1,717,013.00	\$ 1,441,470.00	\$ 275,543.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Gateway Community Charter Schools	Empowering Possibilities International Charter	15-16	374.00	380.30	3.0%	\$ 397,604.00	\$ 11,928.00	\$ 385,676.00	\$ 325,552.00	\$ 60,124.00
Gateway Community Charter Schools	Futures High	20-21	459.00	447.77	3.0%	\$ 471,142.00	\$ 14,134.00	\$ 457,008.00	\$ 383,219.00	\$ 73,789.00
Gateway Community Charter Schools	Gateway International	13-14	577.00	555.77	3.0%	\$ 585,951.00	\$ 17,579.00	\$ 568,372.00	\$ 475,613.00	\$ 92,759.00
Gateway Community Charter Schools	Higher Learning Academy	20-21	533.00	490.17	3.0%	\$ 520,664.00	\$ 15,620.00	\$ 505,044.00	\$ 419,359.00	\$ 85,685.00
Gateway Community Charter Schools	SAVA - Sacramento Academic and Vocational Ac	18-19	360.00	355.30	3.0%	\$ 373,168.00	\$ 11,195.00	\$ 361,973.00	\$ 304,099.00	\$ 57,874.00
Gateway Community Charter Schools	SAVA - Sacramento Academic and Vocational Ac	18-19	709.00	662.77	3.0%	\$ 702,124.00	\$ 21,064.00	\$ 681,060.00	\$ 567,081.00	\$ 113,979.00
Gateway Community Charter Schools	SAVA - Sacramento Academic and Vocational Ac	19-20	176.00	193.98	3.0%	\$ 200,432.00	\$ 6,013.00	\$ 194,419.00	\$ 166,125.00	\$ 28,294.00
Gompers Preparatory Academy	Gompers Preparatory Academy	09-10	1,279.00	1,159.07	3.0%	\$ 1,234,175.00	\$ 37,025.00	\$ 1,197,150.00	\$ 991,538.00	\$ 205,612.00
Gorman Learning Center, Inc	Gorman Learning Center	18-19	1,188.00	1,156.63	3.0%	\$ 1,217,381.00	\$ 36,521.00	\$ 1,180,860.00	\$ 989,877.00	\$ 190,983.00
Gorman Learning Center, Inc	Gorman Learning Center San Bernardino/Santa C	18-19	1,260.00	1,409.62	3.0%	\$ 1,453,460.00	\$ 43,604.00	\$ 1,409,856.00	\$ 1,207,298.00	\$ 202,558.00
Grace Hopper STEM Academy	Grace Hopper STEM Academy	23-24	70.00	70.63	5.5%	\$ 73,931.00	\$ 4,066.00	\$ 69,865.00	\$ 58,612.00	\$ 11,253.00
Green Dot Public Schools California	Animo City of Champions Charter High	20-21	315.00	294.03	3.0%	\$ 311,563.00	\$ 9,347.00	\$ 302,216.00	\$ 251,577.00	\$ 50,639.00
Green Dot Public Schools California	Animo Compton Charter	18-19	319.00	298.44	3.0%	\$ 316,119.00	\$ 9,484.00	\$ 306,635.00	\$ 255,353.00	\$ 51,282.00
Green Dot Public Schools California	Animo Inglewood Charter High	20-21	621.00	576.16	3.0%	\$ 611,119.00	\$ 18,334.00	\$ 592,785.00	\$ 492,953.00	\$ 99,832.00
Green Dot Public Schools California	Animo Leadership High	20-21	655.00	609.42	3.0%	\$ 646,100.00	\$ 19,383.00	\$ 626,717.00	\$ 521,419.00	\$ 105,298.00
Growth Public Schools	Growth Public	17-18	278.00	264.27	3.0%	\$ 279,206.00	\$ 8,376.00	\$ 270,830.00	\$ 226,139.00	\$ 44,691.00
Guajome	Guajome Learning Centers	16-17	55.00	73.96	3.0%	\$ 74,474.00	\$ 2,234.00	\$ 72,240.00	\$ 63,398.00	\$ 8,842.00
Guajome	Guajome Park Academy Charter	16-17	1,346.00	1,265.97	3.0%	\$ 1,339,810.00	\$ 40,194.00	\$ 1,299,616.00	\$ 1,083,233.00	\$ 216,383.00
Harriet Tubman Village Charter	Harriet Tubman Village Charter	11-12	440.00	398.44	3.0%	\$ 424,312.00	\$ 12,729.00	\$ 411,583.00	\$ 340,849.00	\$ 70,734.00
Hawking STEAM Charter	Hawking S.T.E.A.M. Charter	18-19	1,297.00	1,206.11	3.0%	\$ 1,278,813.00	\$ 38,364.00	\$ 1,240,449.00	\$ 1,031,943.00	\$ 208,506.00
Heritage Classical	Temecula Preparatory	13-14	1,079.00	1,028.40	3.0%	\$ 1,086,066.00	\$ 32,582.00	\$ 1,053,484.00	\$ 880,024.00	\$ 173,460.00
High Tech High	High Tech Elementary	20-21	432.00	390.16	3.5%	\$ 415,678.00	\$ 14,549.00	\$ 401,129.00	\$ 331,681.00	\$ 69,448.00
High Tech High	High Tech Elementary Chula Vista	20-21	431.00	414.70	3.5%	\$ 437,294.00	\$ 15,305.00	\$ 421,989.00	\$ 352,701.00	\$ 69,288.00
High Tech High	High Tech Elementary Explorer	20-21	376.00	340.44	3.5%	\$ 362,554.00	\$ 12,689.00	\$ 349,865.00	\$ 289,419.00	\$ 60,446.00
High Tech High	High Tech Elementary Mesa	20-21	440.00	410.67	3.5%	\$ 435,165.00	\$ 15,231.00	\$ 419,934.00	\$ 349,200.00	\$ 70,734.00
High Tech High	High Tech Elementary North County	20-21	442.00	418.00	3.5%	\$ 441,991.00	\$ 15,470.00	\$ 426,521.00	\$ 355,465.00	\$ 71,056.00
High Tech High	High Tech High	20-21	521.00	470.52	3.5%	\$ 501,297.00	\$ 17,545.00	\$ 483,752.00	\$ 399,996.00	\$ 83,756.00
High Tech High	High Tech High Chula Vista	20-21	639.00	591.23	3.5%	\$ 627,386.00	\$ 21,959.00	\$ 605,427.00	\$ 502,701.00	\$ 102,726.00
High Tech High	High Tech High International	20-21	396.00	364.87	3.5%	\$ 387,448.00	\$ 13,561.00	\$ 373,887.00	\$ 310,226.00	\$ 63,661.00
High Tech High	High Tech High Media Arts	20-21	389.00	353.34	3.5%	\$ 376,091.00	\$ 13,163.00	\$ 362,928.00	\$ 300,392.00	\$ 62,536.00
High Tech High	High Tech High Mesa	20-21	434.00	400.23	3.5%	\$ 424,936.00	\$ 14,873.00	\$ 410,063.00	\$ 340,293.00	\$ 69,770.00
High Tech High	High Tech High North County	20-21	418.00	383.10	3.5%	\$ 407,162.00	\$ 14,251.00	\$ 392,911.00	\$ 325,713.00	\$ 67,198.00
High Tech High	High Tech Middle	20-21	330.00	303.60	3.5%	\$ 322,467.00	\$ 11,286.00	\$ 311,181.00	\$ 258,130.00	\$ 53,051.00
High Tech High	High Tech Middle Chula Vista	20-21	334.00	313.55	3.5%	\$ 331,939.00	\$ 11,618.00	\$ 320,321.00	\$ 266,627.00	\$ 53,694.00
High Tech High	High Tech Middle Media Arts	20-21	341.00	311.08	3.5%	\$ 330,873.00	\$ 11,581.00	\$ 319,292.00	\$ 264,473.00	\$ 54,819.00
High Tech High	High Tech Middle Mesa	20-21	337.00	317.29	3.5%	\$ 335,741.00	\$ 11,751.00	\$ 323,990.00	\$ 269,814.00	\$ 54,176.00
High Tech High	High Tech Middle North County	20-21	336.00	318.36	3.5%	\$ 336,529.00	\$ 11,779.00	\$ 324,750.00	\$ 270,735.00	\$ 54,015.00
Highland Academy Charter School, Inc.	Highland Academy	21-22	330.00	313.64	3.5%	\$ 331,376.00	\$ 11,598.00	\$ 319,778.00	\$ 266,727.00	\$ 53,051.00
Holly Drive Leadership Academy	Holly Drive Leadership Academy	16-17	99.00	96.15	3.0%	\$ 101,239.00	\$ 3,037.00	\$ 98,202.00	\$ 82,287.00	\$ 15,915.00
Horizon Charter	Horizon Charter	23-24	1,508.00	1,769.05	5.5%	\$ 1,812,288.00	\$ 99,676.00	\$ 1,712,612.00	\$ 1,470,186.00	\$ 242,426.00
Howard Gardner Community Charter	Howard Gardner Community Charter	12-13	239.00	205.95	3.0%	\$ 221,182.00	\$ 6,635.00	\$ 214,547.00	\$ 176,125.00	\$ 38,422.00
Iftin Charter	Iftin Charter	13-14	424.00	445.34	3.0%	\$ 463,359.00	\$ 13,901.00	\$ 449,458.00	\$ 381,296.00	\$ 68,162.00
iLead Charter	Empower Generations	16-17	81.00	63.21	3.0%	\$ 69,114.00	\$ 2,073.00	\$ 67,041.00	\$ 54,019.00	\$ 13,022.00
iLead Charter	iLEAD Agua Dulce	18-19	323.00	311.07	3.0%	\$ 327,970.00	\$ 9,839.00	\$ 318,131.00	\$ 266,206.00	\$ 51,925.00
iLead Charter	iLEAD Hybrid	15-16	3,575.00	3,830.06	3.0%	\$ 3,973,528.00	\$ 119,206.00	\$ 3,854,322.00	\$ 3,279,605.00	\$ 574,717.00
iLead Charter	iLEAD Lancaster Charter	12-13	741.00	700.35	3.0%	\$ 740,617.00	\$ 22,219.00	\$ 718,398.00	\$ 599,275.00	\$ 119,123.00
iLead Charter	iLEAD Online	17-18	266.00	351.61	3.0%	\$ 354,782.00	\$ 10,643.00	\$ 344,139.00	\$ 301,377.00	\$ 42,762.00
iLead Charter	Santa Clarita Valley International	11-12	766.00	747.11	3.0%	\$ 786,131.00	\$ 23,584.00	\$ 762,547.00	\$ 639,405.00	\$ 123,142.00
Imagine Schools	Imagine Schools, Riverside County	13-14	1,312.00	1,235.07	3.0%	\$ 1,306,923.00	\$ 39,208.00	\$ 1,267,715.00	\$ 1,056,798.00	\$ 210,917.00
Ingenium	Barack Obama Charter	09-10	417.00	351.24	3.0%	\$ 378,729.00	\$ 11,362.00	\$ 367,367.00	\$ 300,330.00	\$ 67,037.00
Ingenium	Ingenium Clarion Charter Middle	18-19	156.00	149.34	3.0%	\$ 157,603.00	\$ 4,728.00	\$ 152,875.00	\$ 127,796.00	\$ 25,079.00
Inland Leaders Charter	Inland Leaders Charter	12-13	984.00	965.40	3.0%	\$ 1,014,888.00	\$ 30,447.00	\$ 984,441.00	\$ 826,253.00	\$ 158,188.00
Innovations Academy	Innovations Academy	13-14	467.00	456.95	3.0%	\$ 480,574.00	\$ 14,417.00	\$ 466,157.00	\$ 391,082.00	\$ 75,075.00
Inspire School of Arts and Sciences	Inspire School of Arts and Sciences	19-20	366.00	359.30	3.0%	\$ 377,682.00	\$ 11,330.00	\$ 366,352.00	\$ 307,514.00	\$ 58,838.00
International School of Monterey	International School of Monterey	21-22	424.00	404.04	3.5%	\$ 426,709.00	\$ 14,935.00	\$ 411,774.00	\$ 343,612.00	\$ 68,162.00
Invictus Academy of Richmond	Invictus Academy of Richmond	18-19	330.00	336.51	3.0%	\$ 351,671.00	\$ 10,550.00	\$ 341,121.00	\$ 288,070.00	\$ 53,051.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Invictus Leadership	Invictus Leadership Academy	22-23	96.00	105.17	4.5%	\$ 108,761.00	\$ 4,894.00	\$ 103,867.00	\$ 88,434.00	\$ 15,433.00
John Adams Academy	John Adams Academy - El Dorado Hills	17-18	1,217.00	1,409.21	3.0%	\$ 1,446,184.00	\$ 43,386.00	\$ 1,402,798.00	\$ 1,207,153.00	\$ 195,645.00
John Adams Academy	John Adams Academy - Lincoln	17-18	1,376.00	1,343.87	3.0%	\$ 1,413,761.00	\$ 42,413.00	\$ 1,371,348.00	\$ 1,150,142.00	\$ 221,206.00
John Adams Academy	John Adams Academy - Roseville	11-12	1,590.00	1,571.42	3.0%	\$ 1,650,093.00	\$ 49,503.00	\$ 1,600,590.00	\$ 1,344,982.00	\$ 255,608.00
Julian Charter School, Inc	JCS - Cedar Cove	20-21	136.00	172.71	3.0%	\$ 175,127.00	\$ 5,254.00	\$ 169,873.00	\$ 148,010.00	\$ 21,863.00
Julian Charter School, Inc	JCS - Manzanita	20-21	228.00	229.12	3.0%	\$ 239,975.00	\$ 7,199.00	\$ 232,776.00	\$ 196,123.00	\$ 36,653.00
Julian Charter School, Inc	JCS - Pine Valley	20-21	143.00	181.76	3.0%	\$ 184,283.00	\$ 5,528.00	\$ 178,755.00	\$ 155,766.00	\$ 22,989.00
Julian Charter School, Inc	JCS - Mountain Oaks	18-19	237.00	253.00	3.0%	\$ 262,613.00	\$ 7,878.00	\$ 254,735.00	\$ 216,635.00	\$ 38,100.00
Julian Charter School, Inc	JCS - Pine Hills	18-19	755.00	786.05	3.0%	\$ 818,918.00	\$ 24,568.00	\$ 794,350.00	\$ 672,976.00	\$ 121,374.00
Julian Charter School, Inc	Julian Charter	18-19	203.00	195.60	3.0%	\$ 206,211.00	\$ 6,186.00	\$ 200,025.00	\$ 167,391.00	\$ 32,634.00
Kairos Public School Vacaville Academy	Kairos Public	15-16	645.00	652.25	3.0%	\$ 682,499.00	\$ 20,475.00	\$ 662,024.00	\$ 558,334.00	\$ 103,690.00
Kavod Charter School	Kavod Charter	15-16	382.00	370.27	3.0%	\$ 389,989.00	\$ 11,700.00	\$ 378,289.00	\$ 316,879.00	\$ 61,410.00
Keiller Leadership Academy	Keiller Leadership Academy	11-12	603.00	554.23	3.0%	\$ 588,764.00	\$ 17,663.00	\$ 571,101.00	\$ 474,163.00	\$ 96,938.00
Key Educational Group	Knowledge Enlightens You (KEY) Academy	17-18	614.00	577.45	3.0%	\$ 611,138.00	\$ 18,334.00	\$ 592,804.00	\$ 494,097.00	\$ 98,707.00
Kinetic Academy	Kinetic Academy	16-17	327.00	328.43	3.0%	\$ 344,019.00	\$ 10,321.00	\$ 333,698.00	\$ 281,129.00	\$ 52,569.00
King-Chavez	King-Chavez Academy of Excellence	09-10	246.00	229.50	3.0%	\$ 243,206.00	\$ 7,296.00	\$ 235,910.00	\$ 196,363.00	\$ 39,547.00
King-Chavez	King-Chavez Arts and Athletics Academy	09-10	181.00	212.26	3.0%	\$ 217,458.00	\$ 6,524.00	\$ 210,934.00	\$ 181,836.00	\$ 29,098.00
King-Chavez	King-Chavez Community High	09-10	258.00	267.91	3.0%	\$ 279,220.00	\$ 8,377.00	\$ 270,843.00	\$ 229,367.00	\$ 41,476.00
King-Chavez	King-Chavez Preparatory Academy	09-10	262.00	269.62	3.0%	\$ 281,381.00	\$ 8,441.00	\$ 272,940.00	\$ 230,821.00	\$ 42,119.00
King-Chavez	King-Chavez Primary Academy	09-10	347.00	333.27	3.0%	\$ 351,529.00	\$ 10,546.00	\$ 340,983.00	\$ 285,199.00	\$ 55,784.00
Kipp Public Schools of Northern California	KIPP Bayview Academy	12-13	199.00	212.40	3.0%	\$ 220,476.00	\$ 6,614.00	\$ 213,862.00	\$ 181,871.00	\$ 31,991.00
Kipp Public Schools of Northern California	KIPP Bayview Elementary	18-19	161.00	136.43	3.0%	\$ 146,951.00	\$ 4,409.00	\$ 142,542.00	\$ 116,660.00	\$ 25,882.00
Kipp Public Schools of Northern California	KIPP Bridge Academy	12-13	509.00	450.66	3.0%	\$ 481,744.00	\$ 14,452.00	\$ 467,292.00	\$ 385,465.00	\$ 81,827.00
Kipp Public Schools of Northern California	KIPP Heartwood Academy	12-13	415.00	401.02	3.0%	\$ 422,582.00	\$ 12,677.00	\$ 409,905.00	\$ 343,190.00	\$ 66,715.00
Kipp Public Schools of Northern California	KIPP Heritage Academy	14-15	447.00	436.01	3.0%	\$ 458,777.00	\$ 13,763.00	\$ 445,014.00	\$ 373,154.00	\$ 71,860.00
Kipp Public Schools of Northern California	KIPP King Collegiate High	12-13	658.00	642.56	3.0%	\$ 675,990.00	\$ 20,280.00	\$ 655,710.00	\$ 549,930.00	\$ 105,780.00
Kipp Public Schools of Northern California	KIPP Navigate College Prep	18-19	338.00	331.12	3.0%	\$ 348,174.00	\$ 10,445.00	\$ 337,729.00	\$ 283,392.00	\$ 54,337.00
Kipp Public Schools of Northern California	KIPP Prize Preparatory Academy	14-15	395.00	385.37	3.0%	\$ 405,479.00	\$ 12,164.00	\$ 393,315.00	\$ 329,815.00	\$ 63,500.00
Kipp Public Schools of Northern California	KIPP San Francisco Bay Academy	12-13	278.00	271.41	3.0%	\$ 285,542.00	\$ 8,566.00	\$ 276,976.00	\$ 232,285.00	\$ 44,691.00
Kipp Public Schools of Northern California	KIPP San Francisco College Preparatory	13-14	316.00	335.48	3.0%	\$ 348,506.00	\$ 10,455.00	\$ 338,051.00	\$ 287,251.00	\$ 50,800.00
Kipp Public Schools of Northern California	KIPP San Jose Collegiate	12-13	516.00	498.88	3.0%	\$ 525,660.00	\$ 15,770.00	\$ 509,890.00	\$ 426,938.00	\$ 82,952.00
Kipp Public Schools of Northern California	KIPP Stockton	21-22	79.00	94.54	3.0%	\$ 96,595.00	\$ 2,898.00	\$ 93,697.00	\$ 80,997.00	\$ 12,700.00
Kipp Public Schools of Northern California	KIPP Summit Academy	12-13	421.00	406.00	3.0%	\$ 427,966.00	\$ 12,839.00	\$ 415,127.00	\$ 347,447.00	\$ 67,680.00
Kipp Public Schools of Northern California	KIPP University Park	22-23	33.00	234.58	3.0%	\$ 213,472.00	\$ 6,404.00	\$ 207,068.00	\$ 201,763.00	\$ 5,305.00
KIPP SoCal Public Schools	KIPP Academy of Opportunity	18-19	472.00	417.95	3.0%	\$ 446,769.00	\$ 13,403.00	\$ 433,366.00	\$ 357,487.00	\$ 75,879.00
KIPP SoCal Public Schools	KIPP Adelante Preparatory Academy	09-10	352.00	310.45	3.0%	\$ 332,082.00	\$ 9,962.00	\$ 322,120.00	\$ 265,532.00	\$ 56,588.00
KIPP SoCal Public Schools	KIPP Comienza Community Prep	18-19	1,077.00	973.14	3.0%	\$ 1,036,707.00	\$ 31,101.00	\$ 1,005,606.00	\$ 832,467.00	\$ 173,139.00
KIPP SoCal Public Schools	KIPP Compton Community	18-19	551.00	579.20	3.0%	\$ 602,563.00	\$ 18,077.00	\$ 584,486.00	\$ 495,907.00	\$ 88,579.00
KIPP SoCal Public Schools	KIPP Corazon Academy	18-19	1,056.00	974.99	3.0%	\$ 1,034,973.00	\$ 31,049.00	\$ 1,003,924.00	\$ 834,161.00	\$ 169,763.00
KIPP SoCal Public Schools	KIPP Iluminar Academy	18-19	560.00	540.27	3.0%	\$ 569,463.00	\$ 17,084.00	\$ 552,379.00	\$ 462,353.00	\$ 90,026.00
KIPP SoCal Public Schools	KIPP Poder Public	21-22	158.00	171.28	3.0%	\$ 177,395.00	\$ 5,322.00	\$ 172,073.00	\$ 146,673.00	\$ 25,400.00
KIPP SoCal Public Schools	KIPP Promesa Prep	18-19	482.00	448.56	3.0%	\$ 475,540.00	\$ 14,266.00	\$ 461,274.00	\$ 383,788.00	\$ 77,486.00
KIPP SoCal Public Schools	KIPP Raices Academy	18-19	561.00	531.68	3.0%	\$ 562,001.00	\$ 16,860.00	\$ 545,141.00	\$ 454,955.00	\$ 90,186.00
KIPP SoCal Public Schools	KIPP Scholar Academy	18-19	362.00	342.74	3.0%	\$ 362,344.00	\$ 10,870.00	\$ 351,474.00	\$ 293,279.00	\$ 58,195.00
KIPP SoCal Public Schools	KIPP Sol Academy	18-19	494.00	448.02	3.0%	\$ 476,990.00	\$ 14,310.00	\$ 462,680.00	\$ 383,265.00	\$ 79,415.00
Lake View Charter	Lake View Charter	23-24	723.00	838.36	5.5%	\$ 860,194.00	\$ 47,311.00	\$ 812,883.00	\$ 696,654.00	\$ 116,229.00
Leadership Public Schools	Leadership Public Schools - Hayward	06-07	582.00	539.09	3.0%	\$ 571,953.00	\$ 17,159.00	\$ 554,794.00	\$ 461,232.00	\$ 93,562.00
Leadership Public Schools	Leadership Public Schools: Richmond	06-07	556.00	508.23	3.0%	\$ 540,388.00	\$ 16,212.00	\$ 524,176.00	\$ 434,793.00	\$ 89,383.00
Leadership Public Schools	LPS Oakland R & D Campus	12-13	348.00	363.47	3.0%	\$ 378,489.00	\$ 11,355.00	\$ 367,134.00	\$ 311,190.00	\$ 55,944.00
Learning Choice Academy	Learning Choice Academy	10-11	170.00	188.09	3.0%	\$ 194,241.00	\$ 5,827.00	\$ 188,414.00	\$ 161,085.00	\$ 27,329.00
Learning Choice Academy	Learning Choice Academy - Chula Vista	18-19	393.00	413.74	3.0%	\$ 430,333.00	\$ 12,910.00	\$ 417,423.00	\$ 354,244.00	\$ 63,179.00
Learning Choice Academy	The Learning Choice Academy - East County	19-20	407.00	443.40	3.0%	\$ 458,904.00	\$ 13,767.00	\$ 445,137.00	\$ 379,708.00	\$ 65,429.00
Life Source	Life Source International Charter	13-14	276.00	281.87	3.0%	\$ 294,502.00	\$ 8,835.00	\$ 285,667.00	\$ 241,297.00	\$ 44,370.00
Lifeline Education Charter	Lifeline Education Charter	07-08	704.00	674.92	3.0%	\$ 712,102.00	\$ 21,363.00	\$ 690,739.00	\$ 577,564.00	\$ 113,175.00
Lifelong Learning Administration Corporation	Alta Vista Innovation High	17-18	2,023.00	2,402.29	3.0%	\$ 2,457,019.00	\$ 73,711.00	\$ 2,383,308.00	\$ 2,058,091.00	\$ 325,217.00
Lifelong Learning Administration Corporation	Antelope Valley Learning Academy	12-13	1,013.00	1,518.03	3.0%	\$ 1,509,956.00	\$ 45,299.00	\$ 1,464,657.00	\$ 1,301,807.00	\$ 162,850.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Lifelong Learning Administration Corporation	Assurance Learning Academy	12-13	2,915.00	3,506.62	3.0%	\$ 3,580,404.00	\$ 107,412.00	\$ 3,472,992.00	\$ 3,004,377.00	\$ 468,615.00
Lifelong Learning Administration Corporation	Desert Sands Charter	12-13	742.00	1,997.52	3.0%	\$ 1,891,891.00	\$ 56,757.00	\$ 1,835,134.00	\$ 1,715,850.00	\$ 119,284.00
Lifelong Learning Administration Corporation	Diego Hills Central Public Charter	17-18	304.00	337.57	3.0%	\$ 348,432.00	\$ 10,453.00	\$ 337,979.00	\$ 289,108.00	\$ 48,871.00
Lifelong Learning Administration Corporation	Diego Valley East Public Charter	18-19	411.00	435.22	3.0%	\$ 452,288.00	\$ 13,569.00	\$ 438,719.00	\$ 372,647.00	\$ 66,072.00
Lifelong Learning Administration Corporation	Mission Academy	18-19	384.00	1,541.16	3.0%	\$ 1,429,363.00	\$ 42,881.00	\$ 1,386,482.00	\$ 1,324,750.00	\$ 61,732.00
Lifelong Learning Administration Corporation	Mission View Public	11-12	238.00	453.76	3.0%	\$ 440,929.00	\$ 13,228.00	\$ 427,701.00	\$ 389,440.00	\$ 38,261.00
Lifelong Learning Administration Corporation	Orange County Workforce Innovation High	16-17	159.00	244.21	3.0%	\$ 242,274.00	\$ 7,268.00	\$ 235,006.00	\$ 209,445.00	\$ 25,561.00
Lifelong Learning Administration Corporation	San Diego Mission Academy	19-20	151.00	381.63	3.0%	\$ 362,935.00	\$ 10,888.00	\$ 352,047.00	\$ 327,772.00	\$ 24,275.00
Lifelong Learning Administration Corporation	San Diego Workforce Innovation High	16-17	2,332.00	2,635.48	3.0%	\$ 2,713,628.00	\$ 81,409.00	\$ 2,632,219.00	\$ 2,257,327.00	\$ 374,892.00
Lifelong Learning Administration Corporation	Vista Norte Public Charter	18-19	631.00	680.09	3.0%	\$ 704,954.00	\$ 21,149.00	\$ 683,805.00	\$ 582,365.00	\$ 101,440.00
Lifelong Learning Administration Corporation	Vista Real Charter High	12-13	1,311.00	2,327.70	3.0%	\$ 2,276,367.00	\$ 68,291.00	\$ 2,208,076.00	\$ 1,997,320.00	\$ 210,756.00
Lighthouse Community	Lighthouse Community Charter	13-14	544.00	499.19	3.0%	\$ 530,437.00	\$ 15,913.00	\$ 514,524.00	\$ 427,071.00	\$ 87,453.00
Lighthouse Community	Lighthouse Community Charter High	13-14	307.00	275.84	3.0%	\$ 294,135.00	\$ 8,824.00	\$ 285,311.00	\$ 235,958.00	\$ 49,353.00
Lighthouse Community	Lodestar: A Lighthouse Community Charter Public	16-17	712.00	656.13	3.0%	\$ 696,714.00	\$ 20,901.00	\$ 675,813.00	\$ 561,352.00	\$ 114,461.00
Literacy First Charter Schools	Literacy First Charter	20-21	1,972.00	1,981.37	3.5%	\$ 2,075,294.00	\$ 72,635.00	\$ 2,002,659.00	\$ 1,685,640.00	\$ 317,019.00
MAAC Community Charter	MAAC Community Charter	14-15	236.00	175.78	3.0%	\$ 193,927.00	\$ 5,818.00	\$ 188,109.00	\$ 150,170.00	\$ 37,939.00
Magnolia Public Schools	Magnolia Science Academy	17-18	694.00	670.43	3.0%	\$ 706,510.00	\$ 21,195.00	\$ 685,315.00	\$ 573,748.00	\$ 111,567.00
Magnolia Public Schools	Magnolia Science Academy Santa Ana	09-10	502.00	482.76	3.0%	\$ 509,105.00	\$ 15,273.00	\$ 493,832.00	\$ 413,130.00	\$ 80,702.00
Magnolia Public Schools	Magnolia Science Academy 2	17-18	511.00	495.41	3.0%	\$ 521,777.00	\$ 15,653.00	\$ 506,124.00	\$ 423,976.00	\$ 82,148.00
Magnolia Public Schools	Magnolia Science Academy 3	17-18	379.00	354.62	3.0%	\$ 375,619.00	\$ 11,269.00	\$ 364,350.00	\$ 303,422.00	\$ 60,928.00
Magnolia Public Schools	Magnolia Science Academy 5	18-19	238.00	220.08	3.0%	\$ 233,561.00	\$ 7,007.00	\$ 226,554.00	\$ 188,293.00	\$ 38,261.00
Magnolia Public Schools	Magnolia Science Academy San Diego	10-11	422.00	413.05	3.0%	\$ 434,383.00	\$ 13,031.00	\$ 421,352.00	\$ 353,511.00	\$ 67,841.00
Making Waves Academy	Making Waves Academy	19-20	1,124.00	1,042.87	3.0%	\$ 1,106,141.00	\$ 33,184.00	\$ 1,072,957.00	\$ 892,263.00	\$ 180,694.00
Manzanita Charter Middle School	Manzanita Middle	20-21	82.00	80.76	3.5%	\$ 84,849.00	\$ 82.00	\$ 81,879.00	\$ 68,697.00	\$ 13,182.00
McGill School of Success	McGill School of Success	12-13	125.00	108.86	3.0%	\$ 116,698.00	\$ 3,501.00	\$ 113,197.00	\$ 93,102.00	\$ 20,095.00
Method Schools	Method Schools, LA	22-23	194.00	571.69	4.5%	\$ 538,507.00	\$ 24,233.00	\$ 514,274.00	\$ 483,087.00	\$ 31,187.00
Method Schools	MethodSchools	22-23	342.00	546.54	4.5%	\$ 539,982.00	\$ 24,299.00	\$ 515,683.00	\$ 460,703.00	\$ 54,980.00
Mission Preparatory	Mission Preparatory	11-12	469.00	459.06	3.0%	\$ 482,768.00	\$ 14,483.00	\$ 468,285.00	\$ 392,889.00	\$ 75,396.00
Mission Vista Academy	Mission Vista Academy	19-20	4,794.00	5,650.79	3.0%	\$ 5,785,217.00	\$ 173,557.00	\$ 5,611,660.00	\$ 4,840,977.00	\$ 770,683.00
Monarch River Academy	Monarch River Academy	19-20	1,125.00	1,148.72	3.0%	\$ 1,200,234.00	\$ 36,007.00	\$ 1,164,227.00	\$ 983,372.00	\$ 180,855.00
Museum	Museum	13-14	222.00	210.30	3.0%	\$ 222,310.00	\$ 6,669.00	\$ 215,641.00	\$ 179,952.00	\$ 35,689.00
Navigator Schools	Gilroy Prep (a Navigator School)	11-12	544.00	512.41	3.0%	\$ 542,168.00	\$ 16,265.00	\$ 525,903.00	\$ 438,450.00	\$ 87,453.00
Navigator Schools	Hayward Collegiate Charter	19-20	150.00	184.93	3.0%	\$ 188,222.00	\$ 5,647.00	\$ 182,575.00	\$ 158,461.00	\$ 24,114.00
Navigator Schools	Hollister Prep	13-14	539.00	507.10	3.0%	\$ 536,652.00	\$ 16,100.00	\$ 520,552.00	\$ 433,902.00	\$ 86,650.00
Navigator Schools	Watsonville Prep	19-20	396.00	417.32	3.0%	\$ 433,992.00	\$ 13,020.00	\$ 420,972.00	\$ 357,311.00	\$ 63,661.00
New West Charter Middle School, Inc.	New West Charter	20-21	997.00	983.80	3.5%	\$ 1,033,306.00	\$ 36,166.00	\$ 997,140.00	\$ 836,862.00	\$ 160,278.00
Nord Country School, Inc	Nord Country	18-19	211.00	204.87	3.0%	\$ 215,723.00	\$ 6,472.00	\$ 209,251.00	\$ 175,331.00	\$ 33,920.00
NOVA Academy	NOVA Academy - Coachella	20-21	231.00	210.87	3.5%	\$ 224,262.00	\$ 7,849.00	\$ 216,413.00	\$ 179,277.00	\$ 37,136.00
NOVA Academy	Nova Academy Early College High	20-21	308.00	290.90	3.5%	\$ 307,660.00	\$ 10,768.00	\$ 296,892.00	\$ 247,378.00	\$ 49,514.00
Novato Charter School	Novato Charter	20-21	266.00	259.07	3.5%	\$ 272,662.00	\$ 9,543.00	\$ 263,119.00	\$ 220,357.00	\$ 42,762.00
Oakland Military Institute, College Preparatory	Oakland Military Institute, College Preparatory	11-12	456.00	494.17	3.0%	\$ 511,835.00	\$ 15,355.00	\$ 496,480.00	\$ 423,173.00	\$ 73,307.00
Oakland School for the Arts	Oakland School for the Arts	10-11	779.00	735.61	3.0%	\$ 778,015.00	\$ 23,340.00	\$ 754,675.00	\$ 629,443.00	\$ 125,232.00
Old Town Academy K-8 Charter	Old Town Academy K-8 Charter	13-14	239.00	246.84	3.0%	\$ 257,468.00	\$ 7,724.00	\$ 249,744.00	\$ 211,322.00	\$ 38,422.00
Olive Grove Charter Schools, Inc	Olive Grove Charter - Buellton	18-19	39.00	41.34	3.0%	\$ 42,955.00	\$ 1,289.00	\$ 41,666.00	\$ 35,396.00	\$ 6,270.00
Olive Grove Charter Schools, Inc	Olive Grove Charter - Lompoc	18-19	112.00	103.08	3.0%	\$ 109,479.00	\$ 3,284.00	\$ 106,195.00	\$ 88,190.00	\$ 18,005.00
Olive Grove Charter Schools, Inc	Olive Grove Charter - Orcutt/Santa Maria	18-19	152.00	194.53	3.0%	\$ 197,062.00	\$ 5,912.00	\$ 191,150.00	\$ 166,714.00	\$ 24,436.00
Olive Grove Charter Schools, Inc	Olive Grove Charter - Santa Barbara	18-19	80.00	98.48	3.0%	\$ 100,252.00	\$ 3,008.00	\$ 97,244.00	\$ 84,383.00	\$ 12,861.00
Orange County Academy of Sciences and Arts	OCASA College Prep	20-21	99.00	119.60	3.0%	\$ 122,049.00	\$ 3,661.00	\$ 118,388.00	\$ 102,473.00	\$ 15,915.00
Orange County Academy of Sciences and Arts	Orange County Academy of Sciences and Arts	16-17	249.00	236.99	3.0%	\$ 250,335.00	\$ 7,510.00	\$ 242,825.00	\$ 202,796.00	\$ 40,029.00
Orange County Classical Academy	Orange County Classical Academy	22-23	529.00	544.88	3.0%	\$ 568,571.00	\$ 17,057.00	\$ 551,514.00	\$ 466,472.00	\$ 85,042.00
Orange County Educational Arts Academy	Orange County Educational Arts Academy	20-21	610.00	590.24	3.5%	\$ 621,845.00	\$ 21,765.00	\$ 600,080.00	\$ 502,016.00	\$ 98,064.00
Orange County School of the Arts	OCSA	20-21	2,252.00	2,176.16	3.5%	\$ 2,293,165.00	\$ 80,261.00	\$ 2,212,904.00	\$ 1,850,872.00	\$ 362,032.00
Oxford	Oxford Preparatory Academy - Saddleback Valley	16-17	680.00	657.12	3.0%	\$ 692,448.00	\$ 20,773.00	\$ 671,675.00	\$ 562,358.00	\$ 109,317.00
Oxford	Oxford Preparatory Academy - South Orange Cou	13-14	846.00	831.90	3.0%	\$ 874,234.00	\$ 26,227.00	\$ 848,007.00	\$ 712,004.00	\$ 136,003.00
Oxford	Oxford Preparatory Academy - Middle	23-24	-	509.51	3.0%	\$ 452,141.00	\$ 13,564.00	\$ 438,577.00	\$ 438,577.00	\$ -
Pacific Charter Institute	New Pacific School - Roseville	22-23	77.00	133.29	3.0%	\$ 130,661.00	\$ 3,920.00	\$ 126,741.00	\$ 114,362.00	\$ 12,379.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Pacific Charter Institute	Sutter Peak Charter Academy	15-16	613.00	634.35	3.0%	\$ 661,471.00	\$ 19,844.00	\$ 641,627.00	\$ 543,081.00	\$ 98,546.00
Pacific Charter Institute	Valley View Charter Prep	14-15	613.00	661.14	3.0%	\$ 685,244.00	\$ 20,557.00	\$ 664,687.00	\$ 566,141.00	\$ 98,546.00
Pacific Charter Institute	New Pacific School - Rancho Cordova	23-24	-	92.82	3.0%	\$ 82,369.00	\$ 2,471.00	\$ 79,898.00	\$ 79,898.00	\$ -
Pacific Coast Academy	Pacific Coast Academy	17-18	4,891.00	5,600.30	3.0%	\$ 5,756,006.00	\$ 172,680.00	\$ 5,583,326.00	\$ 4,797,049.00	\$ 786,277.00
Pacific View Charter	Pacific View Charter	18-19	633.00	765.88	3.0%	\$ 781,406.00	\$ 23,442.00	\$ 757,964.00	\$ 656,203.00	\$ 101,761.00
Palmdale Aerospace Academy	Palmdale Aerospace Academy	15-16	2,278.00	2,096.36	3.0%	\$ 2,226,530.00	\$ 66,796.00	\$ 2,159,734.00	\$ 1,793,523.00	\$ 366,211.00
Paragon Collegiate Academy	Paragon Collegiate Academy	11-12	203.00	190.05	3.0%	\$ 201,285.00	\$ 6,039.00	\$ 195,246.00	\$ 162,612.00	\$ 32,634.00
Peak to Peak Mountain Charter	Peak to Peak Mountain Charter	17-18	56.00	49.25	3.0%	\$ 52,707.00	\$ 1,581.00	\$ 51,126.00	\$ 42,123.00	\$ 9,003.00
Phoenix Charter Academy	Phoenix Charter Academy College View	22-23	270.00	287.43	3.0%	\$ 298,472.00	\$ 8,954.00	\$ 289,518.00	\$ 246,113.00	\$ 43,405.00
Plumas Charter	Plumas Charter	17-18	346.00	329.46	3.0%	\$ 347,987.00	\$ 10,440.00	\$ 337,547.00	\$ 281,924.00	\$ 55,623.00
Preuss School UCSD	Preuss School UCSD	10-11	839.00	806.67	3.0%	\$ 850,720.00	\$ 25,522.00	\$ 825,198.00	\$ 690,320.00	\$ 134,878.00
REACH Leadership STEAM Academy	REACH Leadership STEAM Academy	17-18	624.00	603.66	3.0%	\$ 636,005.00	\$ 19,080.00	\$ 616,925.00	\$ 516,611.00	\$ 100,314.00
REAL Journey Academies	Entrepreneur High Fontana	21-22	286.00	475.04	3.0%	\$ 467,530.00	\$ 14,026.00	\$ 453,504.00	\$ 407,527.00	\$ 45,977.00
REAL Journey Academies	Journey	18-19	550.00	485.09	3.0%	\$ 518,889.00	\$ 15,567.00	\$ 503,322.00	\$ 414,904.00	\$ 88,418.00
Redding School of the Arts	Redding School of the Arts	16-17	602.00	597.65	3.0%	\$ 627,135.00	\$ 18,814.00	\$ 608,321.00	\$ 511,543.00	\$ 96,778.00
Redding STEM Academy	Redding STEM Academy	15-16	245.00	223.15	3.0%	\$ 237,410.00	\$ 7,122.00	\$ 230,288.00	\$ 190,902.00	\$ 39,386.00
Rising Sun Montessori	Rising Sun Montessori	18-19	135.00	129.99	3.0%	\$ 137,056.00	\$ 4,112.00	\$ 132,944.00	\$ 111,241.00	\$ 21,703.00
River Charter Schools	Delta Elementary Charter	17-18	371.00	360.29	3.0%	\$ 379,365.00	\$ 11,381.00	\$ 367,984.00	\$ 308,342.00	\$ 59,642.00
River Charter Schools	River Charter Schools Lighthouse Charter	19-20	369.00	449.39	3.0%	\$ 458,111.00	\$ 13,743.00	\$ 444,368.00	\$ 385,048.00	\$ 59,320.00
River Montessori Elementary Charter	River Montessori Elementary Charter	09-10	137.00	121.68	3.0%	\$ 130,003.00	\$ 3,900.00	\$ 126,103.00	\$ 104,079.00	\$ 22,024.00
Roads Education	Pivot Charter School - North Bay	18-19	394.00	359.32	3.0%	\$ 382,201.00	\$ 11,466.00	\$ 370,735.00	\$ 307,396.00	\$ 63,339.00
Roads Education	Pivot Charter School North Valley II	18-19	87.00	97.13	3.0%	\$ 100,180.00	\$ 3,005.00	\$ 97,175.00	\$ 83,189.00	\$ 13,986.00
Roads Education	Pivot Charter School Riverside	18-19	141.00	144.08	3.0%	\$ 150,524.00	\$ 4,516.00	\$ 146,008.00	\$ 123,341.00	\$ 22,667.00
Roads Education	Pivot Charter School - San Diego II	18-19	83.00	102.68	3.0%	\$ 104,462.00	\$ 3,134.00	\$ 101,328.00	\$ 87,985.00	\$ 13,343.00
Rocketship	Rocketship Academy Brilliant Minds	12-13	504.00	460.33	3.0%	\$ 489,522.00	\$ 14,686.00	\$ 474,836.00	\$ 393,813.00	\$ 81,023.00
Rocketship	Rocketship Alma Academy	12-13	515.00	491.12	3.0%	\$ 518,613.00	\$ 15,558.00	\$ 503,055.00	\$ 420,264.00	\$ 82,791.00
Rocketship	Rocketship Delta Prep	18-19	573.00	527.20	3.0%	\$ 559,955.00	\$ 16,799.00	\$ 543,156.00	\$ 451,041.00	\$ 92,115.00
Rocketship	Rocketship Discovery Prep	11-12	437.00	389.85	3.0%	\$ 416,207.00	\$ 12,486.00	\$ 403,721.00	\$ 333,469.00	\$ 70,252.00
Rocketship	Rocketship Fuerza Community Prep	14-15	560.00	510.13	3.0%	\$ 542,717.00	\$ 16,282.00	\$ 526,435.00	\$ 436,409.00	\$ 90,026.00
Rocketship	Rocketship Futuro Academy	16-17	672.00	601.81	3.0%	\$ 642,079.00	\$ 19,262.00	\$ 622,817.00	\$ 514,786.00	\$ 108,031.00
Rocketship	Rocketship Los Suenos Academy	10-11	369.00	342.81	3.0%	\$ 363,531.00	\$ 10,906.00	\$ 352,625.00	\$ 293,305.00	\$ 59,320.00
Rocketship	Rocketship Mateo Sheedy Elementary	07-08	493.00	452.22	3.0%	\$ 480,557.00	\$ 14,417.00	\$ 466,140.00	\$ 386,885.00	\$ 79,255.00
Rocketship	Rocketship Mosaic Elementary	11-12	565.00	534.59	3.0%	\$ 565,227.00	\$ 16,957.00	\$ 548,270.00	\$ 457,441.00	\$ 90,829.00
Rocketship	Rocketship Redwood City	15-16	312.00	278.28	3.0%	\$ 297,104.00	\$ 8,913.00	\$ 288,191.00	\$ 238,034.00	\$ 50,157.00
Rocketship	Rocketship Rising Stars	16-17	593.00	568.96	3.0%	\$ 600,228.00	\$ 18,007.00	\$ 582,221.00	\$ 486,890.00	\$ 95,331.00
Rocketship	Rocketship Si Se Puede Academy	09-10	324.00	282.46	3.0%	\$ 302,742.00	\$ 9,082.00	\$ 293,660.00	\$ 241,574.00	\$ 52,086.00
Rocketship	Rocketship Spark Academy	13-14	558.00	516.09	3.0%	\$ 547,684.00	\$ 16,431.00	\$ 531,253.00	\$ 441,549.00	\$ 89,704.00
Rocklin Academies	American River Collegiate Academy	20-21	80.00	101.34	3.0%	\$ 102,790.00	\$ 3,084.00	\$ 99,706.00	\$ 86,845.00	\$ 12,861.00
Rocklin Academies	Rocklin Academy	10-11	479.00	541.80	3.0%	\$ 557,800.00	\$ 16,734.00	\$ 541,066.00	\$ 464,062.00	\$ 77,004.00
Rocklin Academies	Rocklin Academy Gateway	15-16	1,176.00	1,129.22	3.0%	\$ 1,191,128.00	\$ 35,734.00	\$ 1,155,394.00	\$ 966,340.00	\$ 189,054.00
Rocklin Academies	Western Sierra Collegiate Academy	09-10	773.00	734.06	3.0%	\$ 775,675.00	\$ 23,270.00	\$ 752,405.00	\$ 628,138.00	\$ 124,267.00
Ronald Reagan Charter School Alliance	Sycamore Academy of Science and Cultural Arts	15-16	507.00	567.32	3.0%	\$ 584,947.00	\$ 17,548.00	\$ 567,399.00	\$ 485,894.00	\$ 81,505.00
Ronald Reagan Charter School Alliance	Sycamore Academy of Science and Cultural Arts	19-20	311.00	290.08	3.0%	\$ 307,415.00	\$ 9,222.00	\$ 298,193.00	\$ 248,197.00	\$ 49,996.00
Ross Valley	Ross Valley Charter	17-18	209.00	193.14	3.0%	\$ 204,992.00	\$ 6,150.00	\$ 198,842.00	\$ 165,243.00	\$ 33,599.00
Sacramento Valley Charter	Sacramento Valley Charter	20-21	306.00	351.20	3.5%	\$ 360,849.00	\$ 12,630.00	\$ 348,219.00	\$ 299,026.00	\$ 49,193.00
Samueli Academy	Samueli Academy	13-14	803.00	764.10	3.0%	\$ 807,156.00	\$ 24,215.00	\$ 782,941.00	\$ 653,851.00	\$ 129,090.00
San Diego Cooperative	San Diego Cooperative Charter	14-15	428.00	433.60	3.0%	\$ 453,584.00	\$ 13,608.00	\$ 439,976.00	\$ 371,171.00	\$ 68,805.00
San Jose Conservation Corps Charter	San Jose Conservation Corps Charter	17-18	164.00	141.52	3.0%	\$ 151,950.00	\$ 4,559.00	\$ 147,391.00	\$ 121,026.00	\$ 26,365.00
Santiago Middle	Santiago Middle	15-16	1,079.00	1,049.82	3.0%	\$ 1,105,075.00	\$ 33,152.00	\$ 1,071,923.00	\$ 898,463.00	\$ 173,460.00
SBE-College Preparatory Middle School-La	College Preparatory Middle	18-19	-	392.32	3.0%	\$ 348,146.00	\$ 10,444.00	\$ 337,702.00	\$ 337,702.00	\$ -
Scholarship Prep	Scholarship Prep - Orange County	16-17	643.00	607.11	3.0%	\$ 642,121.00	\$ 19,264.00	\$ 622,857.00	\$ 519,488.00	\$ 103,369.00
Scholarship Prep	Scholarship Prep - Oceanside	17-18	543.00	500.85	3.0%	\$ 531,749.00	\$ 15,952.00	\$ 515,797.00	\$ 428,504.00	\$ 87,293.00
School for Entrepreneurship & Technology	School for Entrepreneurship and Technology	16-17	228.00	227.35	3.0%	\$ 238,405.00	\$ 7,152.00	\$ 231,253.00	\$ 194,600.00	\$ 36,653.00
School of Arts and Enterprise	School of Arts and Enterprise	15-16	667.00	630.39	3.0%	\$ 666,638.00	\$ 19,999.00	\$ 646,639.00	\$ 539,412.00	\$ 107,227.00
SD Global Vision	San Diego Global Vision Academy	13-14	417.00	402.86	3.0%	\$ 424,536.00	\$ 12,736.00	\$ 411,800.00	\$ 344,763.00	\$ 67,037.00
Semillas Sociedad Civil	Anahuacalmecac International University Preparat	14-15	261.00	245.85	3.0%	\$ 260,127.00	\$ 7,804.00	\$ 252,323.00	\$ 210,365.00	\$ 41,958.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
					State Rate	\$ 887.40				
					Fed Rate	\$ 160.76				
Shade Canyon School	Shade Canyon	23-24	-	30.75	5.5%	\$ 27,288.00	\$ 1,501.00	\$ 25,787.00	\$ 25,787.00	\$ -
Shasta Secondary Home School, Inc.	Shasta Charter Academy	20-21	274.00	270.06	3.5%	\$ 283,701.00	\$ 9,930.00	\$ 273,771.00	\$ 229,723.00	\$ 44,048.00
Shasta View Academy, Inc	Shasta View Academy	19-20	509.00	490.32	3.0%	\$ 516,939.00	\$ 15,508.00	\$ 501,431.00	\$ 419,604.00	\$ 81,827.00
Sherwood Montessori	Sherwood Montessori	16-17	98.00	104.26	3.0%	\$ 108,275.00	\$ 3,248.00	\$ 105,027.00	\$ 89,273.00	\$ 15,754.00
Sierra Academy of Expeditionary Learning	Sierra Academy of Expeditionary Learning	20-21	164.00	177.25	3.5%	\$ 183,657.00	\$ 6,428.00	\$ 177,229.00	\$ 150,864.00	\$ 26,365.00
Sierra Charter	Sierra Charter	16-17	321.00	358.33	3.0%	\$ 369,587.00	\$ 11,088.00	\$ 358,499.00	\$ 306,895.00	\$ 51,604.00
Sonoma Charter	Sonoma Charter	21-22	211.00	198.43	3.5%	\$ 210,008.00	\$ 7,350.00	\$ 202,658.00	\$ 168,738.00	\$ 33,920.00
Southern Humboldt Charter Schools	Agnes J. Johnson Charter	20-21	82.00	84.75	3.5%	\$ 88,390.00	\$ 3,094.00	\$ 85,296.00	\$ 72,114.00	\$ 13,182.00
Springs Charter Schools	Citrus Springs Charter	16-17	397.00	457.70	3.0%	\$ 469,987.00	\$ 14,100.00	\$ 455,887.00	\$ 392,065.00	\$ 63,822.00
Springs Charter Schools	Empire Springs Charter	23-24	1,497.00	1,585.32	3.0%	\$ 1,647,477.00	\$ 49,424.00	\$ 1,598,053.00	\$ 1,357,395.00	\$ 240,658.00
Springs Charter Schools	Harbor Springs Charter	23-24	277.00	274.14	3.0%	\$ 287,803.00	\$ 8,634.00	\$ 279,169.00	\$ 234,638.00	\$ 44,531.00
Springs Charter Schools	Pacific Springs Charter	18-19	514.00	551.53	3.0%	\$ 572,061.00	\$ 17,162.00	\$ 554,899.00	\$ 472,268.00	\$ 82,631.00
Springs Charter Schools	River Springs Charter	23-24	6,886.00	7,213.37	3.0%	\$ 7,508,167.00	\$ 225,245.00	\$ 7,282,922.00	\$ 6,175,929.00	\$ 1,106,993.00
Springs Charter Schools	SBE - Vista Springs Charter	18-19	246.00	232.22	3.0%	\$ 245,620.00	\$ 7,369.00	\$ 238,251.00	\$ 198,704.00	\$ 39,547.00
St. Hope	Sacramento Charter High	10-11	365.00	366.66	3.0%	\$ 384,053.00	\$ 11,522.00	\$ 372,531.00	\$ 313,854.00	\$ 58,677.00
St. Hope	St. HOPE Public School 7	10-11	557.00	503.02	3.0%	\$ 535,925.00	\$ 16,078.00	\$ 519,847.00	\$ 430,304.00	\$ 89,543.00
Stallworth Charter Schools	Dr. Lewis Dolphin Stallworth Sr. Charter	13-14	260.00	226.29	3.0%	\$ 242,608.00	\$ 7,278.00	\$ 235,330.00	\$ 193,532.00	\$ 41,798.00
Stockton Collegiate	Stockton Collegiate International Elementary	10-11	386.00	371.01	3.0%	\$ 391,289.00	\$ 11,739.00	\$ 379,550.00	\$ 317,497.00	\$ 62,053.00
Stockton Collegiate	Stockton Collegiate International Secondary	10-11	449.00	435.20	3.0%	\$ 458,379.00	\$ 13,751.00	\$ 444,628.00	\$ 372,447.00	\$ 72,181.00
STREAM Charter	STREAM Charter	17-18	428.00	454.57	3.0%	\$ 472,193.00	\$ 14,166.00	\$ 458,027.00	\$ 389,222.00	\$ 68,805.00
Summit	Summit Public School K2	14-15	506.00	502.74	3.0%	\$ 527,478.00	\$ 15,824.00	\$ 511,654.00	\$ 430,309.00	\$ 81,345.00
Summit	Summit Public School: Shasta	13-14	442.00	428.56	3.0%	\$ 451,362.00	\$ 13,541.00	\$ 437,821.00	\$ 366,765.00	\$ 71,056.00
Summit	Summit Public School: Tahoma	11-12	314.00	394.84	3.0%	\$ 400,861.00	\$ 12,026.00	\$ 388,835.00	\$ 338,356.00	\$ 50,479.00
Summit	Summit Public School: Tamalpais	16-17	613.00	597.07	3.0%	\$ 628,388.00	\$ 18,852.00	\$ 609,536.00	\$ 510,990.00	\$ 98,546.00
Summit Leadership Academy-High Desert	Summit Leadership Academy-High Desert	13-14	224.00	203.45	3.0%	\$ 216,553.00	\$ 6,497.00	\$ 210,056.00	\$ 174,046.00	\$ 36,010.00
Suncoast Preparatory Academy	Suncoast Preparatory Academy	19-20	77.00	1,112.56	3.0%	\$ 999,669.00	\$ 29,990.00	\$ 969,679.00	\$ 957,300.00	\$ 12,379.00
Sunrise Middle	Sunrise Middle	11-12	308.00	285.34	3.0%	\$ 302,726.00	\$ 9,082.00	\$ 293,644.00	\$ 244,130.00	\$ 49,514.00
Temecula International Academy	Temecula International Academy	17-18	308.00	274.00	3.0%	\$ 292,663.00	\$ 8,780.00	\$ 283,883.00	\$ 234,369.00	\$ 49,514.00
Temecula Valley Charter	Temecula Valley Charter	14-15	530.00	508.56	3.0%	\$ 536,501.00	\$ 16,095.00	\$ 520,406.00	\$ 435,203.00	\$ 85,203.00
The Bay Group	Baypoint Preparatory Academy - San Diego	18-19	199.00	222.47	3.0%	\$ 229,412.00	\$ 6,882.00	\$ 222,530.00	\$ 190,539.00	\$ 31,991.00
The Heights Charter	The Heights Charter	22-23	265.00	282.01	4.5%	\$ 292,858.00	\$ 13,179.00	\$ 279,679.00	\$ 237,078.00	\$ 42,601.00
The Language Academy of Sacramento	The Language Academy of Sacramento	14-15	616.00	586.72	3.0%	\$ 619,686.00	\$ 18,591.00	\$ 601,095.00	\$ 502,067.00	\$ 99,028.00
The Learner-Centered School, Inc	Antioch Charter Academy	18-19	204.00	201.97	3.0%	\$ 212,024.00	\$ 6,361.00	\$ 205,663.00	\$ 172,868.00	\$ 32,795.00
The Learner-Centered School, Inc	Antioch Charter Academy II	18-19	202.00	197.20	3.0%	\$ 207,470.00	\$ 6,224.00	\$ 201,246.00	\$ 168,772.00	\$ 32,474.00
The New School of San Francisco	The New School of San Francisco	15-16	439.00	415.01	3.0%	\$ 438,855.00	\$ 13,166.00	\$ 425,689.00	\$ 355,115.00	\$ 70,574.00
The O'Farrell Charter Schools	Ingenuity Charter	15-16	154.00	190.47	3.0%	\$ 193,781.00	\$ 5,813.00	\$ 187,968.00	\$ 163,211.00	\$ 24,757.00
The O'Farrell Charter Schools	The O'Farrell Charter	10-11	1,818.00	1,727.95	3.0%	\$ 1,825,651.00	\$ 54,770.00	\$ 1,770,881.00	\$ 1,478,619.00	\$ 292,262.00
Thomas Edison Charter Academy	Thomas Edison Charter Academy	06-07	590.00	565.61	3.0%	\$ 596,773.00	\$ 17,903.00	\$ 578,870.00	\$ 484,022.00	\$ 94,848.00
Today's Fresh Start, Inc	Today's Fresh Start-Compton	16-17	444.00	439.32	3.0%	\$ 461,232.00	\$ 13,837.00	\$ 447,395.00	\$ 376,018.00	\$ 71,377.00
Tomorrow's Leadership Collaborative (TLC)	Tomorrow's Leadership Collaborative (TLC) Charter	18-19	187.00	181.29	3.0%	\$ 190,940.00	\$ 5,728.00	\$ 185,212.00	\$ 155,150.00	\$ 30,062.00
Tracy Learning Center	Discovery Charter	20-21	365.00	350.18	3.5%	\$ 369,429.00	\$ 12,930.00	\$ 356,499.00	\$ 297,822.00	\$ 58,677.00
Tracy Learning Center	Millennium Charter	20-21	478.00	498.91	3.5%	\$ 519,578.00	\$ 18,185.00	\$ 501,393.00	\$ 424,550.00	\$ 76,843.00
Tracy Learning Center	Primary Charter	20-21	402.00	382.26	3.5%	\$ 403,845.00	\$ 14,135.00	\$ 389,710.00	\$ 325,084.00	\$ 64,626.00
Transformational Education, Inc	Team Charter Academy	22-23	195.00	186.47	4.5%	\$ 196,822.00	\$ 8,857.00	\$ 187,965.00	\$ 156,617.00	\$ 31,348.00
Transformational Education, Inc	TEAM Charter	22-23	561.00	498.50	4.5%	\$ 532,557.00	\$ 23,965.00	\$ 508,592.00	\$ 418,406.00	\$ 90,186.00
Trivium Academy of Classical Education	Trivium Charter	15-16	321.00	311.81	3.0%	\$ 328,305.00	\$ 9,849.00	\$ 318,456.00	\$ 266,852.00	\$ 51,604.00
Trivium Academy of Classical Education	Trivium Charter School Adventure	18-19	240.00	248.71	3.0%	\$ 259,289.00	\$ 7,779.00	\$ 251,510.00	\$ 212,928.00	\$ 38,582.00
Trivium Academy of Classical Education	Trivium Charter School Voyage	18-19	297.00	296.28	3.0%	\$ 310,666.00	\$ 9,320.00	\$ 301,346.00	\$ 253,600.00	\$ 47,746.00
Unity Middle College High	Unity Middle College High	17-18	80.00	87.28	3.0%	\$ 90,313.00	\$ 2,709.00	\$ 87,604.00	\$ 74,743.00	\$ 12,861.00
Urban Charter Schools Collective	Yav Pem Suab Academy - Preparing for the Future	21-22	426.00	434.45	3.5%	\$ 454,016.00	\$ 15,891.00	\$ 438,125.00	\$ 369,641.00	\$ 68,484.00
Urban Discovery Academy Charter	Urban Discovery Academy Charter	11-12	382.00	420.52	3.0%	\$ 434,581.00	\$ 13,037.00	\$ 421,544.00	\$ 360,134.00	\$ 61,410.00
Urban Montessori Charter	Urban Montessori Charter	12-13	328.00	318.23	3.0%	\$ 335,128.00	\$ 10,054.00	\$ 325,074.00	\$ 272,345.00	\$ 52,729.00
Valiente College Preparatory	Valiente College Preparatory Charter	15-16	116.00	115.87	3.0%	\$ 121,472.00	\$ 3,644.00	\$ 117,828.00	\$ 99,180.00	\$ 18,648.00
Vibrant Minds Charter	Vibrant Minds Charter	16-17	241.00	227.52	3.0%	\$ 240,645.00	\$ 7,219.00	\$ 233,426.00	\$ 194,683.00	\$ 38,743.00
Vista Charter Public Schools	Palm Lane Global Academy	22-23	273.00	258.01	3.0%	\$ 272,847.00	\$ 8,185.00	\$ 264,662.00	\$ 220,775.00	\$ 43,887.00
Vista Charter Public Schools	Vista Condor Global Academy	18-19	330.00	315.54	3.0%	\$ 333,062.00	\$ 9,992.00	\$ 323,070.00	\$ 270,019.00	\$ 53,051.00

2023-24 El Dorado Charter SELPA Funding Projections
June 2024

CMO / Organization	Charter Name	Year in SELPA	22-23 Enrollment for Fed Funding	23-24 Funded ADA @ P-2	Admin Contract Rate	Total Funding	Admin Contract Fee	Total Current Year Allocation	Estimated State Allocation	Estimated Federal Distribution
						\$ 887.40				
					State Rate	\$ 160.76				
Vista Charter Public Schools	Vista Heritage Global Academy	15-16	425.00	394.35	3.0%	\$ 418,271.00	\$ 12,548.00	\$ 405,723.00	\$ 337,400.00	\$ 68,323.00
Vista Charter Public Schools	Vista Meridian Global Academy	23-24	-	165.41	3.0%	\$ 146,785.00	\$ 4,404.00	\$ 142,381.00	\$ 142,381.00	\$ -
Vista Oaks Charter	Vista Oaks Charter	15-16	936.00	942.49	3.0%	\$ 986,841.00	\$ 29,605.00	\$ 957,236.00	\$ 806,765.00	\$ 150,471.00
Westlake	Westlake Charter	13-14	1,247.00	1,294.07	3.0%	\$ 1,348,831.00	\$ 40,465.00	\$ 1,308,366.00	\$ 1,107,898.00	\$ 200,468.00
Wilder's Preparatory Academy	Wilder's Preparatory Academy	23-24	396.00	397.92	5.5%	\$ 416,777.00	\$ 22,923.00	\$ 393,854.00	\$ 330,193.00	\$ 63,661.00
Wilder's Preparatory Academy	Wilder's Preparatory Academy Middle	23-24	195.00	189.64	5.5%	\$ 199,635.00	\$ 10,980.00	\$ 188,655.00	\$ 157,307.00	\$ 31,348.00
Wildflower Open Classroom	Wildflower Open Classroom	21-22	146.00	153.01	3.5%	\$ 159,253.00	\$ 5,574.00	\$ 153,679.00	\$ 130,208.00	\$ 23,471.00
Willow Educational Foundation/DBA Bay Area	Bay Area Technology	19-20	349.00	302.50	3.0%	\$ 324,545.00	\$ 9,736.00	\$ 314,809.00	\$ 258,704.00	\$ 56,105.00
Woodland Star Charter	Woodland Star Charter	16-17	220.00	204.76	3.0%	\$ 217,072.00	\$ 6,512.00	\$ 210,560.00	\$ 175,193.00	\$ 35,367.00
Yosemite Valley Charter	Yosemite Valley Charter	16-17	2,551.00	2,646.02	3.0%	\$ 2,758,187.00	\$ 82,746.00	\$ 2,675,441.00	\$ 2,265,342.00	\$ 410,099.00
Yu Ming Charter	Yu Ming Charter	11-12	766.00	835.08	3.0%	\$ 864,195.00	\$ 25,926.00	\$ 838,269.00	\$ 715,127.00	\$ 123,142.00
Yuba City Charter School, Inc.	Yuba City Charter	20-21	268.00	264.30	3.5%	\$ 277,625.00	\$ 9,717.00	\$ 267,908.00	\$ 224,824.00	\$ 43,084.00